

EATON COUNTY BOARD OF COMMISSIONERS
WEDNESDAY, SEPTEMBER 21, 2022
AGENDA

- I. Call to Order – 7:00 P.M.
- II. Pledge of Allegiance to the Flag
- III. Invocation
- IV. Roll Call
- V. Agenda Additions or Changes
- VI. Approval of Minutes of August 17, 2022
- VII. Retirement Resolutions
- VIII. Resolution of Appreciation for J. Sauter Veterans Treatment Court Mentor Coordinator, Tom McBeath
- IX. Communications
- X. Limited Public Comment
- XI. COMMITTEE REPORTS AND RESOLUTIONS
 - A. HEALTH AND HUMAN SERVICES COMMITTEE – Commissioner Mott
 - B. PUBLIC SAFETY COMMITTEE – Commissioner Barnes
 - 1. Community Correction Advisory Board Appointments
 - C. INFORMATION TECHNOLOGY & COMMUNICATION COMMITTEE – Commissioner Ridge
 - D. PUBLIC WORKS AND PLANNING COMMITTEE – Commissioner Lautzenheiser
 - E. WAYS & MEANS COMMITTEE - Commissioner Mulder
 - 1. Resolution to Adopt the FY 2022/23 Eaton County Budget and Winter Tax Rates
 - 2. Resolution Pledging Full Faith and Credit to Cooper, Frost and Reynolds Drain Drainage District Bonds
 - 3. Resolution to Approve FY 2021/22 Budget Amendments
 - 4. Resolution to Amend Westside Residential Alternative to Prison (WRAP) Agreement with the Michigan Department of Corrections.
 - 5. Claims and Purchases
- XII. Limited Public Comment
- XIII. Commissioner Comment
- XIV. Unfinished Business
- XV. Old Business
- XVI. New Business
- XVII. Adjourn to October 19, 2022 at 7:00 p.m.

EATON COUNTY BOARD OF COMMISSIONERS
AUGUST 17, 2022

The Eaton County Board of Commissioners met in regular session at the County Facilities, in the City of Charlotte, Wednesday, August 17, 2022 including the availability of virtual participation by the public.

Chairman Whittum called the meeting to order at 7:00 p.m.

The Pledge of Allegiance to the Flag was given by all.

Commissioner Lautzenheiser gave the invocation.

Roll call. Commissioners present: Tim Barnes, Blake Mulder, Brandon Haskell, Jeanne Pearl-Wright, Mark Mudry, Joseph Brehler, Brian Droscha, Wayne Ridge, Brian Lautzenheiser, Jim Mott, Barbara Rogers and Jeremy Whittum.
Commissioners absent: Terrance Augustine, Jane M. Whitacre, Dairus Reynnet.

Commissioner Lautzenheiser moved the agenda to be approved as presented.
Seconded by Commissioner Droscha. Carried unanimously.

Commissioner Brehler moved the approval of the July 20, 2022 minutes. Seconded by Commissioner Lautzenheiser. Carried unanimously.

Chairman Whittum moved the approval of #22-8-85 Resolution of Appreciation for Theresa Vanderpe-Daust Sheriff's Office.

WHEREAS, Theresa VanDorpe-Daust retired from Eaton County on August 12, 2022 after 25 years of service; and

WHEREAS, Theresa worked in the Sheriff's Office from September 2, 1997; until her retirement; and

WHEREAS, Theresa has provided dedicated and honorable service to the residents of Eaton County; and

WHEREAS, the Eaton County Board of Commissioners seeks to recognize and express appreciation for Theresa's years of public service.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners does hereby thank Theresa for years of exceptional service to Eaton County and expresses its best wishes to her in the next chapter of her life; and

BE IT FURTHER RESOLVED, that this resolution of appreciation and support be duly recorded and attached to the permanent records of the County on this 17th day of the month of August in the year 2022.

Seconded by Commissioner Haskell. Carried unanimously.

Communications: Letters received from Eaton County residents Adrienne K. Van Langevelde, Sue Deer Dembowski, April Stopczynski and a concerned resident in support of Sheriff Reich's request for Sheriff Road Patrol Deputies and Corrections

Deputies receiving an additional \$10,000 in 2021-2022 and \$10,000 next year in 2022-2023 as a means of retaining personnel.

Presentation by Capitol Region Airport Authority, President and CEO Nicole Noll-Williams.

Public Comment: Sheriff Reich, Sue Deer Dembowski, Wes Sherman, Dan Prueter, Kimberly Kenyon, Eric Vedder, Landon Myers, Deputy Eric Hafner, Lariza Hansbarger, Terry Ranshaw spoke in support of the request referred by the Public Safety Committee from Sheriff Reich presented for each Sheriff Road Patrol Deputy and Corrections Deputy to receive \$10,000 in 2021-2022 and \$10,000 next year in 2022-2023 as a means of retaining critical personnel, and criticized the Ways & Means Committee for its lack of action on the request. Sheriff Road Patrol Deputies and Corrections. Will Pitylak spoke in support of a County Millage to support public safety.

April Stopczynski read a communication from retired Chief of Police/Mayor City of Eaton Rapids Paul Malewski in support of the Sheriff's request.

Commissioner Barnes moved the approval of the Sheriff's request to provide County Road Patrol Deputies and Corrections Deputies with retention and recruitment bonuses in an effort to address the issues of recruiting and retention utilizing American Rescue Plan funds. Motion failed for lack of support.

Commissioner Barnes moved the approval of #22-8-86 Resolution to Approve the Memorandum of Agreement (MOA) Between Delta Township and Eaton County for Alert and Warning to the Public Utilizing the Integrated Public Alert and Warning System (IPAWS).

WHEREAS, under the authority of the Michigan Emergency Management Act (Public Act 390 of 1976, as amended), each county is required to appoint an emergency management coordinator. In addition, some Michigan communities have municipal emergency management coordinators; and

WHEREAS, as the designated county and municipal PA 390 emergency management programs in Eaton County, the jurisdictions of Delta Township and Eaton County recognize the need for interagency cooperation to enhance public alert and warning capabilities; and

WHEREAS, in order to be recognized as an alerting authority, a jurisdiction must complete a Memorandum of Agreement (MOA) for an Authority to Operate (ATO) with the Federal Emergency Management Agency (FEMA) Integrated Public Alert and Warning System (IPAWS) Program Management Office regarding the use of the IPAWS OPEN Platform for Emergency Networks (IPAWS-OPEN), complete monthly proficiency demonstrations, and commit to an annual testing, training, and exercise schedule; and WHEREAS, this agreement will remain in effect based on the life of the ATO for IPAWS-OPEN. The current agreement is in effect until March 2025. Upon expiration of the IPAWS-OPEN ATO, this agreement will expire without further action and system access

privileges will be revoked. If the parties wish to extend this agreement, they may do so by reviewing, updating, and reauthorizing this agreement; and

WHEREAS, the Public Safety Committee has reviewed and is recommending the approval of the attached MOA.

NOW THEREFORE BE IT RESOLVED, the Eaton County Board of Commissioners approves entering into the MOA with Delta Township to recognize Eaton County as the exclusive IPAWS Alerting Authority and the identified individuals to be the exclusive Alert Originators to alert and warn the public when there is an impending natural or human-made disaster or threat that meets criteria according to the established policy found in the *Eaton County IPAWS Plan*.

Seconded by Commissioner Mulder. Carried unanimously.

Commissioner Mulder moved the approval of #22-8-87 Resolution to Approve Communication to the Police Officers Association of Michigan and Command Officers Association of Michigan to Request Current Collective Bargaining Agreements be Voluntarily Renegotiated.

WHEREAS, the Eaton County Sheriff's Office is experiencing unprecedented difficulty in recruiting new employees in to the positions of Deputy Sheriff and Corrections Deputy; and

WHEREAS, the Eaton County Sheriff's Office is experiencing similar difficulty in retaining existing employees; and

WHEREAS, the Sheriff has requested consideration to provide employees with temporary increases in compensation in an effort to address the issues of recruiting and retention; and

WHEREAS, the employees in the classification of Deputy Sheriff and Corrections Deputy, are represented by the Police Officers Association of Michigan (POAM); and

WHEREAS, the County and POAM currently have a collective bargaining agreement in place, which will expire September 30, 2024; and

WHEREAS, the employees in the classifications of Sergeant, Lieutenant, Captain and Chief Deputy, are represented by the Command Officers Association of Michigan (COAM); and

WHEREAS, the County and COAM currently have a collective bargaining agreement in place, which will expire September 30, 2024; and

WHEREAS, the Board of Commissioners believes it is in the best interest of the parties to discuss modifications to the terms of the collective bargaining agreements that seek to address the issues of recruiting and retention on a long term basis.

NOW, THEREFORE, BE IT RESOLVED, The Eaton County Board of Commissioners approves communications to the Police Officers Association of Michigan and the Command Officers Association of Michigan to request their agreement to voluntarily reopen the collective bargaining agreements expiring September 30, 2024 for the purpose of renegotiating wages and benefits only.

Seconded by Commissioner Barnes. Discussion held.

Commissioner Droscha moved to amend Commissioner Mulder's motion to include all bargaining units and non-represented county employees. Seconded by Commissioners Rogers. Discussion held. Roll call vote on amendment. Ayes: Brehler, Droscha and Rogers. Nays: Barnes, Mulder, Haskell, Pearl-Wright, Mudry, Ridge, Lautzenheiser, Mott, and Whittum. Motion failed.

Discussion held. Roll call vote on original motion. Ayes: Barnes, Mulder, Haskell, Pearl-Wright, Mudry, Droscha, Lautzenheiser, Mott, Rogers. Nays: Brehler, Ridge, Whittum. Motion carried.

Greg Allgeier, Police Officers Association of Michigan, spoke regarding Sheriff Reich's request and the resolution presented by the Board.

Commissioner Mulder moved the approval of #22-8-88 Resolution to Ratify Approval of Michigan Economic Development Corporation Development Projects Advisor Confidentiality Agreement.

WHEREAS, Eaton County was contacted by the Lansing Economic Area Partnership (LEAP) to participate in discussion regarding a potential economic development opportunity in the County with the Michigan Economic Development Corporation (MEDC); and

WHEREAS, the MEDC requires the County to execute a Development Projects Advisor Confidentiality Agreement so that it may receive and discuss information regarding the potential economic development agreement; and

WHEREAS, the Controller/Administrator caused said agreement to be reviewed by legal counsel to ensure that the promises contained within ensure the County's ability to comply with the Freedom of Information Act; and

WHEREAS, in the County's interest to ensure the County had adequate opportunity to enter into and participate in discussion regarding this potential economic opportunity the Chairman of the Board of Commissioners executed the Development Projects Advisor Confidentiality Agreement on August 4, 2022.

NOW, THEREFORE, BE IT RESOLVED, The Eaton County Board of Commissioners ratifies the Chairman's approval of and signature on the MEDC Development Projects Advisor Confidentiality Agreement, due to exigent circumstances where the MEDC required approval of the agreement prior to the August 17, 2022, Board of Commissioners meeting, to prevent the potential loss of the possible development project; and

BE IT FURTHER RESOLVED, The Eaton County Board of Commissioners ratifies the promise of confidentiality for information provided to the County under the MEDC Development Agreement, as provided in the Michigan Freedom of Information Act, MCL 15.243(1)(f), and requires the County Controller/Administrator to cause a description of any confidential information received by the County under the MEDC Agreement, to be maintained in the Clerk's Office and made available upon request.

Seconded by Commissioner Pearl-Wright. Carried unanimously.

Commissioner Mulder moved the approval of #22-8-89 Resolution to Approve FY 2021/22 Budget Amendments.

WHEREAS, the Eaton County 2021/2022 Appropriations Act of September 15, 2021 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

WHEREAS, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

NOW, THEREFORE BE IT RESOLVED, that the following budget amendments be approved and added to the 2021/2022 Eaton County Budget:

GENERAL FUND

DRAIN COMMISSIONER 101.275

Increase	Personnel - Wages	\$ 5,000
Decrease	Personnel - Fringe Benefits	\$ 5,000

To increase budget for additional overtime expenditures for the Drain Commissioner's office.

TECHNOLOGY SERVICES 101.228

Increase	Contractual Services	\$ 95,545
Decrease	Wage and Fringe	\$ 95,545

To increase budget for contractual services utilizing unexpended salary amounts due to position vacancies to ensure network security maintenance projects are completed, as recommended by Information Technology and Communication Committee.

Seconded by Commissioner Droscha. Carried unanimously.

Commissioner Mulder moved the approval of claims as audited by the Ways & Means Committee for \$564,724.62 and to accept the report of previously authorized payments.

Seconded by Commissioner Mott. Carried unanimously.

Public Comment: Deputy Eric Hafner, April Stopczynski, Sue Deer Dembowski, Sheriff Reich, and Lariza Hansbarger criticized the Board for its decision related to the Sheriff's employees. Will Pitylak spoke in support of a County Millage to support public safety.

Commissioner Comments: Barnes spoke regarding the need to take action on the on the Sheriff's request for retention and recruiting for his personnel. Commissioners Droscha, Lautzenheiser, Haskell, and Rogers spoke regarding the Sheriff's request. Commissioner Mudry spoke regarding Mason Aviation State Day August 20th.

There was no Unfinished Business, Old Business or New Business.
Chairman Whittum adjourned the meeting to Tuesday, September 13, 2022 at
7:00 p.m.

Chairman of the Board of Commissioners

Clerk of the Board of Commissioners

DRAFT

EATON COUNTY BOARD OF COMMISSIONERS

**RESOLUTION OF APPRECIATION FOR
PAMELA GIESEMAN
BUILDING AND GROUNDS**

SEPTEMBER 21, 2022

WHEREAS, Pamela Gieseeman retired from Eaton County on September 16, 2022 after 10 years of service; and

WHEREAS, Pamela worked in the Building and Grounds Department from December 12, 2011; until her retirement; and

WHEREAS, Pamela has provided dedicated and honorable service to the residents and employees of Eaton County; and

WHEREAS, the Eaton County Board of Commissioners seeks to recognize and express appreciation for Pamela's years of public service.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners does hereby thank Pamela for years of exceptional service to Eaton County and expresses its best wishes to her in the next chapter of her life; and

BE IT FURTHER RESOLVED, that this resolution of appreciation and support be duly recorded and attached to the permanent records of the County on this 21st day of the month of September in the year 2022.

Jeremy Whittum
Chairman of the Board of Commissioners

Diana Bosworth
Clerk of the Board of Commissioners

EATON COUNTY BOARD OF COMMISSIONERS

**RESOLUTION OF APPRECIATION FOR
CW5 TOM McBEATH
J. SAUTER VETERANS TREATMENT COURT MENTOR COORDINATOR**

SEPTEMBER 21, 2022

WHEREAS, Tom McBeath was no longer able to carry out the duties of the J. Sauter Veterans Court Mentor Coordinator on September 6, 2022; and

WHEREAS, Tom served in the United States Army for over thirty years, achieving the rank of Chief Warrant Officer 5;

WHEREAS, Tom worked with the J. Sauter Veterans Treatment Court since its inception in 2013, serving as the Veteran Mentor Coordinator since 2015; and

WHEREAS, Tom has provided dedicated and honorable service to our country, our Veteran participants, and his fellow Veteran mentors; and

WHEREAS, The Eaton County Board of Commissioners seeks to recognize and express appreciation for Tom's years of service both in the United States Army and with the J. Sauter Veterans Treatment Court.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners does hereby thank Tom McBeath for his years of exceptional service to the J. Sauter Veterans Treatment Court, the residents of Eaton County, and the citizens of United States, and expresses its best wishes to him in the next chapter of his life; and

BE IT FURTHER RESOLVED, that this resolution of appreciation and support be duly recorded and attached to the permanent records of the County on this 21st day of the month of September in the year 2022.

Jeremy Whittum
Chairman of the Board of Commissioners

Diana Bosworth
Clerk of the Board of Commissioners

Muskegon County Board of Commissioners



Muskegon County Resolution to Urge the Adoption of Policies that will Lead to Energy Independence in the United States
Resolution #2022-265

WHEREAS, the United States has been dependent on foreign sources of energy for decades. While the United States has enjoyed a higher degree of energy independence in the last decade due to an increase in domestic oil production, we still import tens of millions of barrels of crude oil from overseas each month; and

WHEREAS, the energy independence of the United States is critical to national security. Reliance on foreign oil has impacted the United States' ability to intervene in conflicts around the world, including Russia's invasion of Ukraine. Reliance on foreign sources of energy creates a potential risk that those sources could be jeopardized by United States' actions abroad, which could limit our ability to project American values; and

WHEREAS, energy independence is important for a thriving economy. Ensuring that the United States' economy is able to support itself without relying on supply chains that span the globe and without risk of foreign political disruptions is critical to job growth and competition in the United States; and

WHEREAS, the United States must focus on policies that increase the production and use of our domestic energy resources, such as ensuring the continued safe operation of the Line 5 pipeline in Michigan, increasing domestic oil and gas drilling, increasing investments in renewable energy, and abandoning policies that limit domestic energy production and raise the capital costs associated with fossil fuel development;

NOW, THEREFORE, BE IT RESOLVED that we urge the adoption of policies that will lead to energy independence in the United States; and

BE IT FURTHER RESOLVED that a copy of this Resolution be sent to Governor Gretchen Whitmer, Senator Jon Bumstead, Representative Terry Sabo, Representative Greg VanWoerkom, the Michigan Senate, the Michigan House of Representatives, Michigan Association of Counties and to the Clerk of each County in the State of Michigan.

The Muskegon County Board of Commissioners, at its August 16, 2022, meeting recommended approval by Commissioner Cyr, support by Vice-Chair Hughes, the aforementioned resolution.

Ayes: Doug Brown, Kim Cyr, Susie Hughes, Zach Lahring, Rillastine Wilkins

Nayes: Marcia Hovey-Wright, Charles Nash

Excused: Malinda Pego

I, Nancy A. Waters, Clerk of the Muskegon County Board of Commissioners and Clerk of the County of Muskegon, do hereby certify that the above Resolution was duly adopted by said Board on August 16, 2022.

Nancy A. Waters
Nancy A. Waters, Clerk
County of Muskegon

August 19, 2022
Date



September 21, 2022

PUBLIC SAFETY COMMITTEE APPOINTMENTS

Community Corrections Advisory Board

Alicia Wesolek –	Community Mental Health (mental health)
Brenda Rayle –	Reality Counseling Services (substance abuse treatment)
Colette Scrimger –	Barry-Eaton District Health Department (public health)

EATON COUNTY BOARD OF COMMISSIONERS

SEPTEMBER 21, 2022

**RESOLUTION TO APPROVE THE 2022/2023
EATON COUNTY BUDGET**

Introduced by the Ways and Means Committee

WHEREAS, the Uniform Budgeting and Accounting Act, Public Act 621 of 1978, as amended, indicates that the Legislative body shall adopt a balanced budget for all funds by passing an Appropriations Act; and

WHEREAS, this resolution shall be known as the Fiscal Year 2023 General Appropriation Act; and

WHEREAS, that pursuant to State law, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on September 3, 2022 and September 11, 2022, and a public hearing on the proposed budget was held on September 13, 2022; and

WHEREAS, the Eaton County voters authorized millages of 0.6993 of a mill for Jail Operation, 0.9490 of a mill for 911, 0.2497 of a mill for EATRAN, 0.3496 of a mill for Juvenile Operations and 0.1248 of a mill for the Medical Care Facility and 1.4985 for Road Repair and Rehabilitation; and

WHEREAS, the Board of Commissioners will authorize, in June 2023, a general property tax levy on all real and personal property within the County upon the current tax roll for County general operations; and

NOW, THEREFORE, BE IT RESOLVED, that the Eaton County Board of Commissioners hereby adopts the Fiscal Year 2023 General Appropriations Act; and

BE IT FURTHER RESOLVED, that the Eaton County Board of Commissioners approves a levy of 0.6993 of a mill for Jail Operation, 0.9490 of a mill for 911, 0.3496 of a mill for Juvenile Operations and 0.1248 of a mill for the Medical Care Facility and 1.4985 for Road Repair and Rehabilitation; and

BE IT FURTHER RESOLVED, that the Eaton County Board of Commissioners approves a levy of 0.2497 of a mill for EATRAN; and

BE IT FURTHER RESOLVED, that the 2022/2023 Eaton County General Fund (#101) budget of \$45,400,572 be adopted by activity; and

BE IT FURTHER RESOLVED, that all other funds budgets (Special Revenue \$27,311,669 and Debt Service \$6,299,503) be adopted by activity, for a total 2022/2023 budget of \$79,011,744; and

BE IT FURTHER RESOLVED, that any amendment to increase a salary and/or a Capital Outlay activity in excess of \$2,500.00 shall be approved by the Board of Commissioners; and

BE IT FURTHER RESOLVED, that any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be approved by the Board of Commissioners except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

BE IT FURTHER RESOLVED, that the Controller be authorized to make such other budget amendments as necessary with the exception of those specified in this resolution.

BE IT FURTHER RESOLVED, that the approved Position Allocation List contained in this resolution shall limit the number of permanent employees who can be employed in all departments, offices, and the courts, and no funds are appropriated for any permanent position or employee not on the Approved Position List; and

BE IT FURTHER RESOLVED, that as vacancies occur during the budget year, they shall not be refilled, except by specific Ways and Means Committee authorization; and

BE IT FURTHER RESOLVED, that certain positions contained in the Position Allocation List which are supported in some part by a grant, cost sharing, reimbursement, or some other source of outside funding are only approved contingent upon the County receiving those budgeted revenues; and

BE IT FURTHER RESOLVED, that in the event that some outside funding is not received or the County is notified that it will not be received, said positions shall be considered not funded and removed from the approved Position Allocation List; and

BE IT FURTHER RESOLVED, that it is understood that revenues and expenditures may vary from those which are currently contemplated and may be changed from time to time by the Board of Commissioners during the 2022/2023 fiscal year, as deemed necessary. Consequently, there may be a need to increase or decrease various portions of the budget and/or impose layoffs due to unforeseen financial changes; therefore, the Board of Commissioners reserves the right to change the Approved Position Allocation List at any time. The County Elected Officials and County Department Heads shall abide by whatever changes are made by the Board of Commissioners, if any, relative to the approved position and the number of employees stated in the Position Allocation List.

BE IT FURTHER RESOLVED, that the salaries of the County's Elected Officials are established according to the Elected Official Salary Schedule contained in this resolution.

BE IT FURTHER RESOLVED, that the activity appropriations which represent the estimated costs of operating the Courts in 2022/2023 are contingent upon reimbursements to Eaton County by the State of Michigan in accordance with MCL 600.151(b). County appropriations to the Courts, in accordance with P.A. 374 and 375 of 1996, are made contingent upon conformance to all county policies and procedures regarding court personnel and the expenditure of funds; and

BE IT FURTHER RESOLVED, that all County Elected Officials and County Department Heads shall abide by all applicable policies set by the Board of Commissioners including but not limited to budgets, purchasing, travel, and per diems; as well as the Eaton County Personnel Policies, and that budgeted funds for these purposes are appropriated contingent upon compliance with all County policies.

BE IT FURTHER RESOLVED, that the Eaton County Personnel Policy shall apply to all employees and elected officials who are not covered under a collective bargaining agreement or who function under a policy manual, which has been jointly approved by the County Board of Commissioners and an Elected Official who has co-employer status.

BE IT FURTHER RESOLVED, that the County Controller shall be authorized to make year-end transfers of up to \$20,000 between activities or funds or with such amounts that may be available in the Contingency of the General Fund, as may be necessary to ensure that departments do not end the 2022/2023 fiscal year in a deficit condition. Any such transfer will be reported to the Ways and Means Committee at their next regularly scheduled meeting.

2022/2023 GENERAL APPROPRIATION ACT SUMMARY

GENERAL FUND

Revenue

Taxes	\$	23,824,118
Licenses and Permits		215,300
Federal Grants		820,634
State Grants		5,061,577
Local Unit Contributions		4,319,516
Charges for Services		2,836,950
Fines and Forfeitures		241,200
Interest and Rents		242,705
Other Revenue		172,525
Other Financing Sources		5,776,146
Fund Balance - Carryover		1,889,901
Total Revenue	\$	45,400,572

Expenditures

Legislative	\$	335,350
Judicial		6,228,419
General Government		11,214,157
Public Safety		18,428,007
Health and Welfare		1,265,784
Recreation and Culture		17,000
Other		168,000
Capital Outlay		1,247,100
Debt Service		584,426
Transfers-Out		5,912,329
Total Expenditures	\$	45,400,572

2022/2023 GENERAL APPROPRIATION ACT SUMMARY**SPECIAL REVENUE FUNDS**

208	Parks & Recreation	1,016,578
211	Parks Special	1,000
215	Friend Of The Court	68,810
227	Landfill	35,000
228	Solid Waste Ordinance	457,692
236	CDBG Housing	36,203
242	Comprehensive Planning	50,000
245	Public Improvement	250,000
249	Code Enforcement	756,195
252	Indigent Defense	2,123,783
255	Remonumentation	81,300
256	Register Of Deeds Technology	82,720
260	911 Surcharge	2,943,128
261	Central Dispatch	4,496,219
263	CPL Training Fund	68,096
264	Local Corrections Training Fund	48,448
265	Michigan Justice Training	5,000
266	Sheriff Road Crew	64,531
269	Law Library	6,500
272	Priority Court	141,454
273	Sobriety Court	129,716
274	Swift and Sure Sanctions	71,050
275	Veterans Court	61,390
276	Community Corrections	124,848
277	Residential Substance Abuse Treatment	168,665
278	District Court Sobriety Court	31,000
281	Jail Millage	2,402,253
282	American Rescue Plan Act	3,482,500
285	Drug Law Enforcement - Sheriff	4,000
286	Drug Law Enforcement - Prosecutor	3,000
287	Homeland Security	127,500
290	Department of Human Services	14,000
292	Child Care Fund	5,061,914
293	Soldiers & Sailors	30,000
296	Juvenile Millage	1,484,655
298	Computer	1,371,771
718	Donations - Animal Control	2,000
720	Donations - Sheriff	3,600
765	Donations - Lincoln Brick Park	50
767	Donations - Juvenile Court	1,000
768	Donations - Youth Facility	4,100

TOTAL SPECIAL REVENUE**27,311,669**

2022/2023 GENERAL APPROPRIATION ACT SUMMARY

DEBT SERVICE FUNDS

320	Building Authority - Jail	1,085,584
377	DPW - Grand Ledge 2005	561,556
385	DPW - Brookfield Debt	169,263
395	Building Authority - Dental Clinic	72,600
851	Drain Debt Service	4,410,500
TOTAL DEBT SERVICE		\$ 6,299,503
TOTAL 2022/2023 BUDGET		\$ 79,011,744

Proposed Position Allocation List
2022/2023 Proposed Budget

Function	Department Position	GL Org	FTE	Total FTE
Legislative				
	Board of Commissioners			
	Chairperson	101.101.000	1.00	
	Vice Chairperson	101.101.000	1.00	
	Ways and Means Chairperson	101.101.000	1.00	
	Commissioners	101.101.000	12.00	
	<u>Department Total</u>			15.00
	General Fund Total			15.00
	Special Revenue Total			-
Judicial				
	Trial Courts			
	Circuit Court			
	Judge	101.130.131	2.00	
	Trial Court Administrator	101.130.131	1.00	
	Specialty Court Coordinator	101.130.131	1.00	
	Judicial Administrative Assistant/Court Recorder	101.130.131	2.00	
	Law Clerk	101.130.131	2.00	
	Court Recorder	101.130.131	1.00	
	Administrative Assistant/Jury Coordinator	101.130.131	1.00	
	<u>Sub Department Total</u>			10.00
	District Court			
	Judge	101.130.136	2.00	
	Deputy Trial Court Administrator	101.130.136	1.00	
	Chief Probation Officer	101.130.136	1.00	
	Probation Officer	101.130.136	2.50	
	Judicial Administrative Assistant/Court Recorder	101.130.136	2.00	
	Chief Deputy Clerk	101.130.136	2.00	
	Deputy Clerk	101.130.136	7.00	
	Court Financial Assistant	101.130.136	1.00	
	PT Attorney/Magistrate	101.130.136	0.50	
	<u>Sub Department Total</u>			19.00
	Friend Of The Court			
	Friend of the Court	101.130.141	1.00	
	Assistant Friend of the Court/Attorney Referee	101.130.141	1.00	
	Senior Investigator/Conciliator	101.130.141	1.00	
	Investigator/Conciliator	101.130.141	3.00	
	Office Manager	101.130.141	1.00	
	Enforcement Caseworker	101.130.141	6.00	
	Court Financial Assistant	101.130.141	1.00	
	Administrative Assistant	101.130.141	2.00	
	Enforcement Caseworker	215.130.141	1.00	
	<u>Sub Department Total</u>			17.00
	Probate Court			
	Judge	101.130.148	1.00	
	Judicial Administrative Assistant/Court Recorder	101.130.148	1.00	
	Probate Register	101.130.148	1.00	
	Deputy Probate Register	101.130.148	2.00	
	<u>Sub Department Total</u>			5.00

Proposed Position Allocation List
2022/2023 Proposed Budget

Function	Department Position	GL Org	FTE	Total FTE
Judicial - Continued				
	Trial Courts - Continued			
	Juvenile Court			
	Attorney Referee/Juvenile Court Administrator	101.130.149	1.00	
	Chief Juvenile Probation Officer	101.130.149	1.00	
	Juvenile Probation Officer	101.130.149	2.00	
	Juvenile Register	101.130.149	1.00	
	Deputy Juvenile Register	101.130.149	2.00	
	Court Financial Assistant	101.130.149	1.00	
	Sub Department Total			8.00
	Community Corrections			
	Community Corrections Clerk	276.130.152	0.50	
	Case Manager/Assessor	272.130.138	1.00	
	Case Manager/Assessor	273.130.138	1.00	
	Case Manager/Assessor	274 & 275	1.00	
	Sub Department Total			3.50
	Youth Facility			
	Director of Youth Services	292.130.356	1.00	
	Psychologist	292.130.356	1.00	
	Shift Supervisor	292.130.356	2.00	
	Shift Supervisor/Training Coordinator	292.130.356	1.00	
	Aftercare/Family Services Coordinator	292.130.356	1.00	
	Office Manager	292.130.356	1.00	
	Cook	292.130.356	1.50	
	Youth Specialist	292.130.356	10.50	
	Sub Department Total			19.00
	Community Based Treatment			
	Therapist	292.130.358	1.00	
	Treatment Specialist	292.130.358	4.00	
	Sub Department Total			5.00
	Day Treatment			
	Deputy Youth Services Director	292.130.360	1.00	
	Juvenile Probation Officer	292.130.360	1.00	
	Therapist	292.130.360	1.00	
	Treatment Specialist	292.130.360	4.00	
	Sub Department Total			7.00
	In-Home Care			
	Juvenile Probation Officer	292.130.362	3.00	
	Sub Department Total			3.00
	Department Total			96.50
General Fund Total				57.00
Special Revenue Total				39.50

Proposed Position Allocation List
2022/2023 Proposed Budget

Function	Department Position	GL Org	FTE	Total FTE
General Government				
	Controller			
	Controller/Administrator	101.172.000	1.00	
	Deputy Controller/Administrator	101.172.000	1.00	
	Benefit Specialist	101.172.000	1.00	
	Sr Accountant	101.172.000	1.00	
	Accountant	101.172.000	1.00	
	FOIA Specialist	101.172.000	1.00	
	Payroll Specialist	101.172.000	1.00	
	Financial & Purchasing Assistant	101.172.000	1.00	
	Executive Assistant	101.172.000	1.00	
	Department Total			9.00
	County Clerk			
	County Clerk			
	County Clerk/Register of Deeds	101.215.215	1.00	
	Chief Deputy County Clerk	101.215.215	1.00	
	Chief Deputy Circuit Court Clerk	101.215.215	1.00	
	Elections Specialist	101.215.215	1.00	
	Deputy Vital Records Clerk	101.215.215	2.13	
	Deputy Court Clerk	101.215.215	3.00	
	Sub Department Total			9.13
	Register Of Deeds			
	Chief Deputy Register of Deeds	101.268.000	1.00	
	Deputy Register of Deeds	101.268.000	3.00	
	Sub Department Total			4.00
	Department Total			13.13
	Technology Services			
	Technology Services Director	101.228.000	1.00	
	Deputy Technology Services Director	101.228.000	1.00	
	Network Administrator	101.228.000	3.00	
	Technology Field Specialist	101.228.000	3.00	
	PC Technician	101.228.000	1.00	
	GIS Administrator	101.228.000	2.00	
	Technical Services Specialist	101.228.000	1.00	
	Department Total			12.00
	County Treasurer			
	Treasurer	101.253.000	1.00	
	Chief Deputy Treasurer	101.253.000	1.00	
	Deputy Treasurer	101.253.000	3.00	
	Foreclosure Coordinator/Deputy Treasurer	515.253.000	1.00	
	Department Total			6.00
	Equalization			
	Equalization Director	101.257.000	1.00	
	Deputy Equalization Director	101.257.000	1.00	
	Appraiser	101.257.000	1.00	
	Property Description Specialist	101.257.000	1.00	
	Administrative Assistant	101.257.000	1.00	
	Property Description Clerk	101.257.000	1.00	
	Department Total			6.00

Proposed Position Allocation List
2022/2023 Proposed Budget

Function	Department Position	GL Org	FTE	Total FTE
General Government - Continued				
	Physical Plant			
	Physical Plant Director	101.265.000	1.00	
	Custodial Supervisor	101.265.000	1.00	
	Administrative Assistant	101.265.000	1.00	
	General Maintenance Worker	101.265.000	4.00	
	Groundskeeper	101.265.000	2.00	
	Custodian	101.265.000	4.00	
	General Maintenance Worker	281.301.351	1.00	
	Department Total			14.00
	Prosecuting Attorney			
	Prosecuting Attorney			
	Prosecuting Attorney	101.267.229	1.00	
	Chief Assistant Prosecuting Attorney	101.267.229	1.00	
	Deputy Chief Assistant Prosecuting Attorney	101.267.229	1.00	
	Assistant Prosecuting Attorney	101.267.229	7.00	
	Investigator/Felony Case Manager	101.267.229	1.00	
	Office Manager/Supervisor	101.267.229	0.50	
	Legal Assistant	101.267.229	5.00	
	Sub Department Total			16.50
	Economic Crimes Unit			
	Sr Assistant Prosecuting Attorney - ECU	101.267.232	1.00	
	Detective	101.267.232	1.00	
	Financial Assistant - ECU	101.267.232	2.00	
	Sub Department Total			4.00
	Child Support Unit			
	Legal Assistant	101.267.234	2.00	
	Sub Department Total			2.00
	Crime Victims Unit			
	Office Manager/Supervisor	101.267.236	0.50	
	Victim Witness Coordinator	101.267.236	1.00	
	Victim Advocate	101.267.236	1.00	
	Sub Department Total			2.50
	Department Total			25.00
	Drain Commissioner			
	Drain Commissioner	101.275.000	1.00	
	Drain Maintenance Supervisor	101.275.000	1.00	
	Drain Inspector	101.275.000	1.00	
	Deputy Drain Commissioner/Assessment Administrator	101.275.000	1.00	
	Soil Erosion Enforcement Officer	101.275.000	1.00	
	Administrative Assistant	101.275.000	1.00	
	Department Total			6.00

Proposed Position Allocation List
2022/2023 Proposed Budget

Function	Department Position	GL Org	FTE	Total FTE
General Government - Continued				
	Indigent Defense			
	Public Defender Administrator	252.299.000	1.00	
	Chief Assistant Public Defender	252.299.000	1.00	
	Assistant Public Defenders	252.299.000	8.00	
	Investigator	252.299.000	1.00	
	Assistant Investigator	252.299.000	1.00	
	Social Worker	252.299.000	1.00	
	Paralegal	252.299.000	1.00	
	Legal Assistant	252.299.000	2.00	
	Department Total			16.00
	General Fund Total			88.13
	Special Revenue Total			19.00
Public Safety				
	Sheriff			
	County Patrol			
	Sheriff	101.301.301	1.00	
	Undersheriff	101.301.301	1.00	
	Executive Assistant to the Sheriff	101.301.301	1.00	
	Records Supervisor/Administrative Services Assistant	101.301.301	1.00	
	Chief Deputy	101.301.301	1.00	
	Captain	101.301.301	2.00	
	Lieutenant	101.301.301	1.00	
	Sergeant	101.301.301	5.00	
	Detective	101.301.301	2.00	
	Deputy - FTO	101.301.301	1.00	
	Deputy	101.301.301	14.00	
	Deputy - Windsor Township Assignment	101.301.305	1.00	
	Deputy - Quartermaster/Property Officer	101.301.301	1.00	
	Records Clerk	101.301.301	4.00	
	Sub Department Total			36.00
	Delta Patrol			
	Lieutenant	101.301.303	1.00	
	Sergeant	101.301.303	4.00	
	Detective	101.301.303	4.00	
	Deputy	101.301.303	24.00	
	Records Clerk	101.301.303	2.00	
	Sub Department Total			35.00
	Secondary Road Patrol			
	Deputy	101.301.333	2.00	
	Sub Department Total			2.00

Proposed Position Allocation List
2022/2023 Proposed Budget

Function	Department Position	GL Org	FTE	Total FTE
Public Safety - Continued				
Sheriff - Continued				
Corrections				
	Captain	101.301.351	1.00	
	Corrections Lieutenant	101.301.351	1.00	
	Jail Health Coordinator	101.301.351	1.00	
	Jail Medical Assistant/EMT	101.301.351	3.00	
	Corrections Sergeant	101.301.351	5.00	
	Corrections Deputy	101.301.351	22.00	
	Corrections Clerk	101.301.351	3.00	
	Corrections Deputy/Road Crew	266.301.351	1.00	
	Corrections Deputy	281.301.351	9.00	
	Jail Medical Assistant/EMT	595.301.351	1.00	
	Sub Department Total			47.00
Animal Control				
	Lead Animal Control Officer	101.301.430	1.00	
	Animal Control Officer	101.301.430	2.00	
	Sub Department Total			3.00
	Department Total			123.00
Central Dispatch				
Central Dispatch				
	Central Dispatch Director	261.325.000	1.00	
	Deputy Central Dispatch Director	261.325.000	1.00	
	Administrative Assistant	261.325.000	1.00	
	Clerk/Receptionist	261.325.000	1.00	
	Dispatch Supervisor	261.325.000	6.00	
	Dispatcher	261.325.000	15.00	
	Sub Department Total			25.00
Emergency Services				
	Emergency Services Coordinator	261.101.426	1.00	
	Sub Department Total			1.00
	Department Total			26.00
Construction Code				
	Construction Code Director	249.371.000	1.00	
	Inspector	249.371.000	3.00	
	PT Inspector	249.371.000	0.50	
	Permit Specialist	249.371.000	2.00	
	Department Total			6.50
Community Development				
	Community Development Director	101.721.000	1.00	
	Administrative Assistant/Zoning Enforcement Officer	101.721.000	1.00	
	Department Total			2.00
General Fund Total				114.00
Special Revenue Total				43.50

Proposed Position Allocation List
2022/2023 Proposed Budget

Function	Department Position	GL Org	FTE	Total FTE
Public Works				
	Resource Recovery			
	Resource Recovery Coordinator	228.528.000	1.00	
	Program Assistant	228.528.000	1.00	
	<u>Department Total</u>			2.00
	General Fund Total			-
	Special Revenue Total			2.00
Health & Welfare				
	Veterans			
	Veterans Coordinator	101.681.000	1.00	
	Administrative Assistant (Grant Funded)	101.681.689	0.50	
	<u>Department Total</u>			1.50
	General Fund Total			1.50
	Special Revenue Total			-
Recreation & Culture				
	Parks			
	Administration			
	Parks & Recreation Director	208.751.000	1.00	
	PT Recreation & Events Coordinator	208.751.000	0.73	
	Administrative Assistant	208.751.000	1.00	
	<u>Sub Department Total</u>			2.73
	Fitzgerald Park			
	Parks Program and Operations Manager	208.752.000	1.00	
	Building and Groundskeeper	208.752.000	1.00	
	<u>Sub Department Total</u>			2.00
	<u>Department Total</u>			4.73
	General Fund Total			-
	Special Revenue Total			4.73
Total Employees				
	General Fund Total			275.63
	Special Revenue Total			108.73
			Grand Total	384.36

ELECTED OFFICIAL SALARY SCHEDULE

Although this Budget is for the period of October 1, 2022 through September 30, 2023, the following schedule reflects the annual salary for the County's Elected Officials effective January 1, 2023.

Clerk/Register of Deeds	\$ 86,006
Drain Commissioner	\$ 86,006
Prosecuting Attorney	\$ 126,006
Sheriff	\$ 109,595
Treasurer	\$ 86,006

Classification and Pay Structure
(Effective for the period of October 1, 2022 through September 30, 2023)

Grade Level	Minimum Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
	\$ 14.09	\$ 14.80	\$ 15.50	\$ 16.20	\$ 16.92	\$ 17.61	\$ 18.31
1	\$ 29,307	\$ 30,784	\$ 32,240	\$ 33,696	\$ 35,193	\$ 36,628	\$ 38,084
	14.80	15.55	16.26	17.02	17.77	18.48	19.24
2	30,784	32,344	33,820	35,401	36,961	38,438	40,019
	15.55	16.30	17.10	17.88	18.63	19.42	20.20
3	32,344	33,904	35,568	37,190	38,750	40,393	42,016
	17.46	18.34	19.23	20.11	20.97	21.84	22.70
4	36,316	38,147	39,998	41,828	43,617	45,427	47,216
	19.23	20.19	21.16	22.10	23.07	24.02	24.99
5	39,998	41,995	44,012	45,968	47,985	49,961	51,979
	20.19	21.20	22.22	23.21	24.22	25.24	26.22
6	41,995	44,096	46,217	48,276	50,377	52,499	54,537
	21.68	22.76	23.84	24.96	26.04	27.12	28.20
7	45,094	47,340	49,587	51,916	54,163	56,409	58,656
	24.43	25.64	26.84	28.06	29.28	30.50	31.71
8	50,814	53,331	55,827	58,364	60,902	63,440	65,956
	25.64	26.90	28.19	29.46	30.76	32.03	33.31
9	53,331	55,952	58,635	61,276	63,980	66,622	69,284
	28.19	29.60	31.01	32.42	33.81	35.24	36.65
10	58,635	61,568	64,500	67,433	70,324	73,299	76,232
	30.30	31.82	33.33	34.84	36.36	37.87	39.39
11	63,024	66,185	69,326	72,467	75,628	78,769	81,931
	31.82	33.40	35.00	36.60	38.18	39.76	41.35
12	66,185	69,472	72,800	76,128	79,414	82,700	86,008
	32.61	34.24	35.86	37.49	39.14	40.76	42.39
13	67,828	71,219	74,588	77,979	81,411	84,780	88,171
	33.43	35.10	36.77	38.44	40.10	41.79	43.46
14	69,534	73,008	76,481	79,955	83,408	86,923	90,396
	35.10	36.84	38.59	40.36	42.12	43.88	45.63
15	73,008	76,627	80,267	83,948	87,609	91,270	94,910
	38.59	40.53	42.47	44.40	46.32	48.26	50.18
16	80,267	84,302	88,337	92,352	96,345	100,380	104,374
	40.53	42.56	44.59	46.61	48.64	50.66	52.69
17	84,302	88,524	92,747	96,948	101,171	105,372	109,595
	46.61	48.94	51.26	53.61	55.93	58.26	60.58
18	96,948	101,795	106,620	111,508	116,334	121,180	126,006

Other Pay Rates	Hourly Rate
Court Security Officer/Bailiff	\$16.00
Crossing Guards	\$14.50
Intern - Professional	\$16.00 up to \$20.00
Intern - General	\$12.00 up to \$15.00
Parks Seasonal	\$12.00 up to \$14.00
Abandoned Vehicle/Evidence Officer	\$26.88

Eaton County

Annual Budget by Function Report

Report by: Summary

	2018/19 Actual	2019/20 Actual	2020/21 Actual	2021/22 Amended	2022/23 Proposed	Increase (Decrease)	% Inc (Dec)
Fund: 101 - General Fund							
Revenue							
105 - Taxes	\$19,969,729.93	\$20,300,188.10	\$21,533,730.21	\$21,995,330.00	\$23,824,118.00	\$1,828,788.00	8%
110 - Licenses and Permits	\$198,840.25	\$242,815.05	\$247,822.20	\$146,300.00	\$215,300.00	\$69,000.00	47%
115 - Federal Revenue	\$827,940.40	\$3,266,546.13	\$839,885.65	\$789,942.00	\$820,634.00	\$30,692.00	4%
120 - State Revenue	\$4,935,909.13	\$4,314,292.18	\$4,759,184.69	\$4,937,587.00	\$5,061,577.00	\$123,990.00	3%
125 - Local Unit Contributions	\$3,421,895.91	\$3,382,961.04	\$3,510,790.52	\$4,004,177.00	\$4,319,516.00	\$315,339.00	8%
130 - Charges for Services	\$2,721,661.39	\$2,524,959.60	\$2,580,717.43	\$2,788,200.00	\$2,836,950.00	\$48,750.00	2%
135 - Fines and Forfeitures	\$256,128.71	\$178,436.90	\$167,738.34	\$240,200.00	\$241,200.00	\$1,000.00	0%
140 - Interest and Rents	\$523,617.98	\$321,904.76	\$243,742.55	\$243,705.00	\$242,705.00	(\$1,000.00)	0%
145 - Refunds and Reimbursements	\$267,384.41	\$203,780.89	\$317,341.45	\$185,140.00	\$172,525.00	(\$12,615.00)	-7%
155 - Transfers In	\$1,677,478.39	\$1,225,480.13	\$1,766,530.28	\$3,960,757.00	\$5,776,146.00	\$1,815,389.00	46%
160 - Historical Budget Margin	\$0.00	\$0.00	\$0.00	\$1,412,497.00	\$1,482,173.00	\$69,676.00	5%
165 - Historical Employment Factor	\$0.00	\$0.00	\$0.00	\$1,080,743.00	\$1,149,799.00	\$69,056.00	6%
170 - Use of Fund Balance	\$0.00	\$0.00	\$0.00	\$1,975,504.00	(\$742,071.00)	(\$2,717,575.00)	-138%
Revenue Totals	\$34,800,586.50	\$35,961,364.78	\$35,967,483.32	\$43,760,082.00	\$45,400,572.00	\$1,640,490.00	4%
Expenditures							
05 - Legislative	\$335,243.74	\$423,363.92	\$272,072.44	\$380,739.00	\$335,350.00	(\$45,389.00)	-12%
10 - Judicial	\$5,233,376.00	\$4,885,703.26	\$5,256,689.87	\$6,006,843.00	\$6,228,419.00	\$221,576.00	4%
15 - General Government	\$8,981,549.85	\$8,757,900.69	\$9,091,447.14	\$10,720,921.00	\$11,214,157.00	\$493,236.00	5%
20 - Public Safety	\$14,334,143.33	\$13,926,266.81	\$15,007,134.85	\$17,475,419.00	\$18,428,007.00	\$952,588.00	5%
30 - Health And Welfare	\$1,063,880.03	\$1,210,802.31	\$1,169,330.68	\$1,257,214.00	\$1,265,784.00	\$8,570.00	1%
35 - Recreation and Culture	\$15,000.00	\$15,000.00	\$15,000.00	\$17,000.00	\$17,000.00	\$0.00	0%
40 - Other	\$16,654.00	\$15,989.00	\$7,936.00	\$117,500.00	\$168,000.00	\$50,500.00	43%
45 - Capital Outlay	\$613,050.45	\$720,771.35	\$318,835.13	\$844,124.00	\$1,247,100.00	\$402,976.00	48%
50 - Debt Service	\$181,810.92	\$200,588.34	\$305,785.51	\$495,122.00	\$584,426.00	\$89,304.00	18%
60 - Transfers Out	\$4,174,430.87	\$4,655,217.88	\$5,647,003.39	\$6,065,146.00	\$5,507,991.00	(\$557,155.00)	-9%
65 - Employment Reserve Contingency	\$0.00	\$0.00	\$0.00	\$380,054.00	\$404,338.00	\$24,284.00	6%
Expenditure Totals	\$34,949,139.19	\$34,811,603.56	\$37,091,235.01	\$43,760,082.00	\$45,400,572.00	\$1,640,490.00	4%
Revenue Grand Totals	\$34,800,586.50	\$35,961,364.78	\$35,967,483.32	\$43,760,082.00	\$45,400,572.00	\$1,640,490.00	4%
Expenditure Grand Totals	\$34,949,139.19	\$34,811,603.56	\$37,091,235.01	\$43,760,082.00	\$45,400,572.00	\$1,640,490.00	4%
Increase (Decrease) in Fund Balance	(\$148,552.69)	\$1,149,761.22	(\$1,123,751.69)	\$0.00	\$0.00	\$0.00	

Eaton County

Annual Budget by Function Report

Report by: Summary

	2018/19 Actual	2019/20 Actual	2020/21 Actual	2021/22 Amended	2022/23 Proposed	Increase (Decrease)	% Inc (Dec)
Fund: 101 - General Fund							
Increase (Decrease) in Fund Balance	(\$148,552.69)	\$1,149,761.22	(\$1,123,751.69)	\$0.00	\$0.00	\$0.00	
Fund Balance 9/30/2019	\$5,906,406.21						
Fund Balance 9/30/2020		\$7,056,167.43					
Fund Balance 9/30/2021			\$5,932,415.74				
Amended Budget Fund Balance 9/30/2022				\$3,956,911.74			
Projected Budget Fund Balance 9/30/2023					\$4,698,982.74		

MULTI-YEAR GENERAL FUND BUDGET PROJECTIONS

8/17/2022

	TREND ANALYSIS 5 YR AVG	ACTUAL 14/15	ACTUAL 15/16	ACTUAL 16/17	ACTUAL 17/18	ACTUAL 18/19	ACTUAL 19/20	ACTUAL 20/21	AMENDED BUDGET 21/22	PROPOSED BUDGET 22/23	ESTIMATED BUDGET 23/24	ESTIMATED BUDGET 24/25
PROPERTY TAX	103%	17,082,150	17,122,972	17,660,270	18,519,037	19,197,323	19,654,863	20,607,975	21,238,005	22,911,119	23,567,609	24,242,910
OTHER TAXES	107%	820,836	758,742	1,262,945	816,381	772,407	645,325	925,755	757,325	912,999	979,346	1,050,514
LICENSES & PERMITS	101%	218,838	216,522	249,632	194,156	198,840	242,815	247,822	146,300	215,300	218,471	221,689
INTERGOVT	101%	3,061,691	2,664,057	2,748,178	3,358,689	3,181,377	5,717,134	3,210,198	1,351,283	3,147,763	3,193,794	3,240,497
STATE REV SHARING	105%	2,212,318	2,216,201	2,237,826	2,260,205	2,270,774	1,774,900	2,317,296	2,356,476	2,599,850	2,742,011	2,891,945
DELTA SHERIFF CONTRACT	102%	3,039,990	3,032,831	3,057,414	3,065,304	3,316,884	3,096,246	3,195,587	3,738,947	4,054,114	4,149,708	4,247,556
COURT FEE	99%	431,010	429,880	429,072	447,257	416,711	375,519	386,779	425,000	400,000	397,908	395,826
CHARGES FOR SERVICES	99%	3,109,189	3,048,939	3,057,059	3,049,533	2,721,661	2,494,858	2,556,045	2,788,200	2,836,950	2,807,578	2,778,511
FINES & FORFEITURES	95%	349,402	321,143	295,516	295,860	256,129	178,437	167,738	240,200	241,200	229,697	218,743
INTEREST & RENTS	117%	277,999	275,060	279,718	326,765	523,618	321,905	243,743	243,705	242,705	282,829	329,586
OTHER REVENUE	112%	754,849	188,785	343,219	692,663	267,384	233,883	342,014	185,140	172,525	192,896	215,672
ARPA FUNDING		-	-	-	-	-	-	-	1,860,000	3,482,500	3,482,500	-
TRANSFERS-IN		1,157,166	1,210,840	1,599,580	674,048	1,279,275	636,276	1,165,819	2,983,267	1,251,646	1,061,513	1,062,559
PROCEEDS FROM BORROWING LEASE		-	-	-	-	-	296,184	310,711	577,500	642,000	674,100	707,805
FUND BALANCE CARRYOVER									-	-		
TRF-IN DISPATCH		400,000	477,933	500,000	549,715	398,203	293,020	290,000	399,990	400,000	412,000	424,360
TOTAL PROJECTED REVENUES		32,915,439	31,963,906	33,720,429	34,249,613	34,800,587	35,961,365	35,967,483	39,291,338	43,510,671	44,391,960	42,028,174
SALARIES	102%	14,270,010	14,720,682	15,037,534	13,941,472	14,442,312	14,023,989	14,844,143	16,390,467	16,949,906	17,204,155	17,462,217
STEP INCREASES		-	-	-	-	-	-	-	-	-	205,000	209,100
HEALTH INSURANCE	102%	2,257,026	2,832,232	2,838,434	2,695,016	2,686,761	2,893,813	3,049,001	3,452,820	3,532,230	3,602,875	3,674,932
OTHER FRINGES	102%	1,317,526	1,273,638	1,322,536	1,285,287	1,365,918	1,358,534	1,438,744	1,704,274	1,776,598	1,812,130	1,848,373
JAIL MILLAGE POSITIONS TO GF		-	-	-	-	-	-	-	-	-	161,438	248,259
RETIREMENT	108%	2,075,233	2,199,721	2,325,648	3,328,416	3,785,347	3,349,789	3,567,369	4,648,719	5,622,679	4,906,705	4,913,890
RETIREE'S HEALTH	109%	1,140,076	1,238,304	1,367,220	1,349,619	1,548,794	1,555,427	1,596,532	1,831,293	1,937,018	2,103,286	2,283,827
TOTAL PROJECTED SALARIES & FRINGES		21,059,870	22,264,576	22,891,371	22,599,809	23,829,132	23,181,554	24,495,790	28,027,573	29,818,431	29,995,588	30,640,598
SUPPLIES & OTHER	102%	8,773,591	8,037,510	7,755,709	8,321,641	8,458,376	8,329,719	9,946,377	9,571,958	11,145,049	11,367,950	11,595,309
CHILD CARE FUND	102%	813,983	1,099,522	975,148	842,505	1,027,600	1,104,274	655,120	775,000	1,188,849	1,212,626	1,236,878
COMPUTER FUND	103%	701,573	701,485	673,494	643,063	809,170	1,074,697	944,328	912,375	1,196,805	1,232,709	1,269,690
PUBLIC IMPROVEMENT	0%	\$230,000	\$230,000	230,000	255,000	30,000	200,000	425,000	1,025,000	250,000	250,000	250,000
ARPA FUNDING		-	-	-	-	-	-	-	1,860,000	-	-	-
CONTINGENCY	100%	-	-	-	-	-	-	-	99,500	150,000	150,000	150,000
TOTAL PROJECTED SUPPLIES & OTHER		10,519,147	10,068,517	9,634,351	10,062,209	10,325,146	10,708,690	11,970,825	14,243,833	13,930,703	14,213,285	14,501,878
CAPITAL/CAPITAL LEASE		282,461	492,242	542,083	566,396	794,861	921,360	624,621	1,108,622	1,247,100	1,764,042	1,799,323
TOTAL EXPENDITURES		31,861,478	32,825,335	33,067,805	33,228,414	34,949,139	34,811,604	37,091,235	43,380,028	44,996,234	45,972,915	46,941,799
HISTORICAL BUDGET MARGIN												
OPERATING	90.2%	-	-	-	-	-	-	-	1,412,497	1,482,173	1,560,250	1,591,877
EMPLOYMENT FACTOR	96.1%	-	-	-	-	-	-	-	1,080,743	1,149,799	1,156,630	1,181,501
EMPLOYMENT CONTINGENCY	-1.4%	-	-	-	-	-	-	-	(380,054)	(404,338)	(406,740)	(415,487)
PROJECTED SURPLUS (DEFICIT)		1,053,961	(861,428)	652,624	1,021,200	(148,553)	1,149,761	(1,123,752)	(1,975,504)	742,071	729,184	(2,555,733)
PROJECTED FUND BALANCE		5,241,923	4,381,135	5,033,759	6,054,958	5,906,406	7,056,167	5,932,415	3,956,911	4,698,982	5,428,167	2,872,433

2022 TAX RATE REQUEST

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

County EATON	2022 4,208,049,009
Local Government Unit (County, Township, City, Village, K-12 School District, ISD, CC, or ANY Authority such as District Library, DDA, etc.) Eaton County	

**PLEASE READ THE
INSTRUCTIONS ON
THE REVERSE SIDE
CAREFULLY.**

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec. 211.119.
The following tax rates have been authorized for levy on the 2022 tax roll.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Source	Purpose of Millage	Date of Election	Millage Authorized by Election, Charter, etc.	2021 Millage Rate Permanently Reduced by MCL 211.34d	2022 HEADLEE Millage Reduction Fraction	2022 Millage Rate Permanently Reduced by MCL 211.34d	Sec. 211.34 Millage Rollback Fraction	Maximum Allowable Millage Rate*	Millage Requested to be Levied July 1	Millage Requested to be Levied Dec. 1	Expiration Date of Millage Authorized
Allocated	Operation	11/07/78	5.5000	5.2096	1.0000	5.2096	1.0000	5.2096	5.2096		N/A
Ex Voted	Jail Operation	08/08/06	0.7000	0.6993	1.0000	0.6993	1.0000	0.6993		0.6993	12/31/26
Ex Voted	911	08/19	0.9500	0.9490	1.0000	0.9490	1.0000	0.9490		0.9490	12/31/23
Ex Voted	Eatran	11/06/20	0.2500	0.2497	1.0000	0.2497	1.0000	0.2497		0.2497	12/31/26
Ex Voted	Juvenile	08/19	0.3500	0.3496	1.0000	0.3496	1.0000	0.3496		0.3496	12/31/23
Ex Voted	Medical Care	08/07/07	0.1250	0.1248	1.0000	0.1248	1.0000	0.1248		0.1248	12/31/26
Ex Voted	Road Repair	11/04/14	1.5000	1.4985	1.0000	1.4985	1.0000	1.4985		1.4985	12/31/26
Total									5.2096	3.8709	

Prepared by Timothy Vandermark	Telephone Number (517)-543-4101	Title Equalization Director	Date 9/2/2022
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As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34, and for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, MCL 380.1211(3).

☒ Clerk	Signature	Type Name Diana Bosworth	Date
☐ Secretary			
☒ Chairperson	Signature	Type Name Jeremy Whittum	Date
☐ President			

*Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. A public hearing and determination is required for an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

**** IMPORTANT:** See instructions on the reverse side for the correct method of calculating the millage rate in column (5).

EATON COUNTY BOARD OF COMMISSIONERS
RESOLUTION PLEDGING FULL FAITH AND CREDIT
TO COOPER, FROST AND REYNOLDS CONSOLIDATED DRAIN DRAINAGE
DISTRICT BONDS

RESOLUTION # _____

Minutes of a regular meeting of the Board of Commissioners of Eaton County, Michigan,
held in the County on _____, 2022, at _____ .m., local time.

PRESENT: Commissioners _____

ABSENT: Commissioners _____

The following resolution was offered by Commissioner _____ and supported
by Commissioner: _____:

WHEREAS pursuant to a petition filed with the Drain Commissioner of the County of Eaton, State of Michigan (the "Drain Commissioner"), proceedings have been taken under the provisions of Act 40, Public Acts of Michigan, 1956, as amended (the "Act"), for the making of certain intra-county drain improvements referred to as the Cooper, Frost and Reynolds Consolidated Drain Maintenance and Improvement Project (the "Project"), which is being undertaken by the Cooper, Frost and Reynolds Consolidated Drain Drainage District (the "Drainage District") in a Special Assessment District (the "Special Assessment District") established by the Drainage District; and

WHEREAS, the Project is necessary for the protection of the public health, and in order to provide funds to pay the costs of the Project, the Drain Commissioner intends to issue the Drainage District's bonds (the "Bonds"), in one or more series, in an amount not to exceed \$4,190,000 pursuant to the Act; and

WHEREAS, the principal of and interest on the Bonds will be payable from assessments to be made upon public corporations and/or benefited properties in the Special Assessment District; and

WHEREAS, the Eaton County Board of Commissioners (the "Board") may, by resolution adopted by a majority of the members of the Board, pledge the full faith and credit of the County for the prompt payment of the principal of and interest on the Bonds pursuant to Section 276 of the Act; and

WHEREAS, the pledge of the full faith and credit of the County to the Bonds will reduce the cost of financing the Project and will be a benefit to the people of the County.

NOW, THEREFORE, IT IS RESOLVED as follows:

1. The County pledges its full faith and credit for the prompt payment of the principal of and interest on the Bonds in a par amount not to exceed \$4,190,000. The County shall immediately advance sufficient moneys from County funds, as a first budget obligation, to pay the principal of and interest on any of the Bonds should the Drainage District fail to pay such amounts when due. The County shall, if necessary, levy a tax on all taxable property in the County, to the extent other available funds are insufficient to pay the principal of and interest on the Bonds when due.

2. Should the County advance County funds pursuant to the pledge made in this Resolution, the amounts shall be repaid to the County from assessments or reassessments made upon benefited properties in the Special Assessment District as provided in the Act.

3. The Chairperson of the Board, the County Controller/Administrator, the County Clerk, the County Treasurer and any other official of the County, or any one or more of them ("Authorized Officers"), are authorized and directed to take all actions necessary or desirable for the issuance of the Bonds and to execute any documents or certificates necessary to complete the issuance of the Bonds, including, but not limited to, any applications including the Michigan Department of Treasury, Application for State Treasurer's Approval to Issue Long-Term Securities, any waivers, certificates, receipts, orders, agreements, instruments, and any certificates relating to federal or state securities laws, rules, or regulations and to participate in the preparation of a preliminary official statement and a final official statement for the Bonds and to sign such documents on behalf of the County and give any approvals necessary therefor.

4. Any one of the Authorized Officers is hereby authorized to execute a certificate of the County to comply with the continuing disclosure undertaking of the County with respect to the Bonds pursuant to paragraph (b)(5) of SEC Rule 15c2-12 issued under the Securities Exchange Act of 1934, as amended, and amendments to such certificate from time to time in accordance with the terms of such certificate (the certificate and any amendments thereto are collectively referred to herein as the "Continuing Disclosure Certificate").

5. All resolutions and parts of resolutions are, to the extent of any conflict with this resolution, rescinded to the extent of the conflict.

YEAS: Commissioners _____

NAYS: Commissioners _____

ABSTAIN: Commissioners _____

RESOLUTION DECLARED ADOPTED.

Diana Bosworth, Clerk
County of Eaton

CERTIFICATION

I, Diana Bosworth, the duly qualified and acting Clerk of Eaton County, Michigan (the “County”) do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Commissioners at a meeting held on _____, 2022, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act 267, Public Acts of Michigan, 1976, as amended.

Date: _____, 2022

Diana Bosworth, Clerk
County of Eaton

COOPER, FROST & REYNOLDS

DRAIN DRAINAGE DISTRICT

**SECTIONS 10-15, 22, 23, 26-28 & 33-35
T2N R5W
CARMEL TOWNSHIP, EATON COUNTY
&
CITY OF CHARLOTTE**



DRAINAGE DISTRICT INFORMATION:

HISTORIC DISTRICT: 3,709.43 ACRES

REVISED DISTRICT: 3,732.83 ACRES

LANDS ADDED: 135.75 ACRES

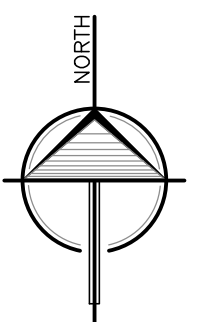
LANDS REMOVED: 112.35 ACRES

DRAIN LENGTH

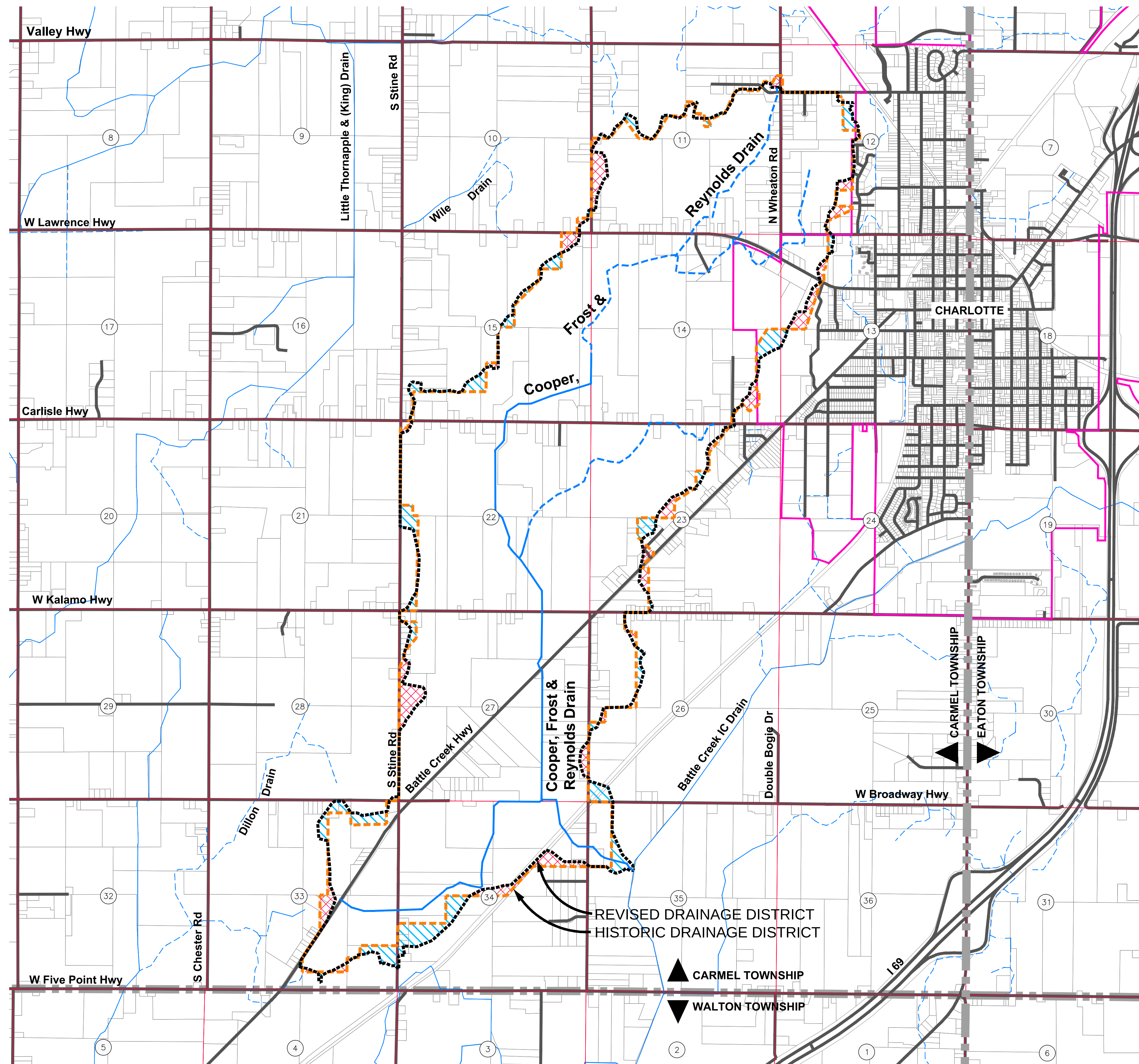
COOPER, FROST & REYNOLDS DRAIN	10.21 MILES
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LEGEND

-
-  LANDS REMOVED
 LANDS ADDED
 DRAIN ALIGNMENT (OPEN CHANNEL)
 DRAIN ALIGNMENT (ENCLOSED)
 HISTORIC DRAINAGE DISTRICT BOUNDARY
 REVISED DRAINAGE DISTRICT BOUNDARY
 CITY LIMITS OF CHARLOTTE
 PARCEL LINES
 ROADS
 SECTION LINES
 TOWNSHIP LINE
 COUNTY LINE
 SECTION NUMBERS



LANDS ADDED/REMOVED MAP
EXHIBIT B-1



EATON COUNTY BOARD OF COMMISSIONERS

SEPTEMBER 21, 2022

RESOLUTION TO APPROVE 2021/2022 BUDGET AMENDMENTS

Introduced by the Ways and Means Committee

WHEREAS, the Eaton County 2021/2022 Appropriations Act of September 15, 2021 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

WHEREAS, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

NOW, THEREFORE BE IT RESOLVED, that the following budget amendments be approved and added to the 2021/2022 Eaton County Budget:

SPECIAL REVENUE FUND

AMERICAN RESCUE PLAN.

Increase	Federal Revenue	\$ 640,000
Increase	Transfer to Health Insurance Fund	\$ 515,000
Increase	Transfer to Workers Compensation Fund	\$ 125,000

To recognize \$140,000 of revenue previous allocated for employee protection and safety for COVID-19 health insurance costs and recognize and allocate \$500,000 additional revenue for additional COVID-19 health insurance costs (\$375,000) and workers compensation benefits paid for COVID-19 claims (\$125,000).

INTERNAL SERVICE FUNDS

Increase	Health Insurance Fund – 670	\$ 515,000
Increase	Retiree Health Insurance Fund – 676	\$ 300,000
Increase	Workers Compensation Fund – 677	\$ 125,000
Decrease	Unemployment Fund – 678	\$ 100,000
Decrease	Dental Insurance Fund - 680	\$ 200,000
Increase	Transfer from American Rescue Plan	\$ 640,000

To allocate transfer from American Rescue Plan for the costs associated with employee protection and safety related to COVID-19 and to rebalance the Unemployment and Dental Fund surplus reserve to the Retiree Health Fund for increased claims.

EATON COUNTY BOARD OF COMMISSIONERS

SEPTEMBER 21, 2022

**RESOLUTION TO APPROVE WESTSIDE RESIDENTIAL ALTERNATIVE TO
PRISON (WRAP) AGREEMENT WITH THE MICHIGAN DEPARTMENT OF
CORRECTIONS**

Introduced by the Ways and Means Committee

WHEREAS, that the Board of Commissioners approved the Westside Residential Alternative to Prison (WRAP) agreement (17-12-105) with the Michigan Department of Corrections; and

WHEREAS, the Department of Corrections has proposed a renewal agreement to extend the terms through September 30, 2023 (attached).

NOW, THEREFORE BE IT RESOLVED, that the Board of Commissioners approves the agreement; and

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners be authorized to sign any necessary documents.

CLAIMS AUDITED BY THE WAYS AND MEANS COMMITTEE SEPTEMBER 16, 2022

FUND#	DEPT#	DEPARTMENT	AMOUNT
101	090	PREPAID EXPENSES	\$ 42,938.33
101	101	BOARD OF COMMISSIONERS	\$ 304.00
101	131	CIRCUIT COURT	\$ 5,486.50
101	136	DISTRICT COURT	\$ 1,972.34
101	141	FRIEND OF THE COURT	\$ 50.00
101	147	COUNTY GUARDIAN	\$ 2,075.00
101	148	PROBATE COURT	\$ 2,008.88
101	149	JUVENILE COURT	\$ 19,158.77
101	172	CONTROLLER	\$ 2,483.33
101	215	COUNTY CLERK	\$ 80.83
101	265	BUILDING AND GROUNDS	\$ 7,766.01
101	267.229	PROSECUTING ATTORNEY	\$ 593.34
101	267.232	ECONOMIC CRIME UNIT	\$ 45.00
101	301	SHERIFF DEPARTMENT	\$ 5,217.73
101	303	SHERIFF DELTA	\$ 7,315.54
101	304	TRI COUNTY NARCOTICS	\$ 12,893.00
101	351	SHERIFF CORRECTIONS	\$ 13,666.55
101	430	ANIMAL CONTROL	\$ 2,646.28
101	648	MEDICAL EXAMINER	\$ 23,594.22
101	681	VETERANS	\$ 1,928.13
101	721	COMMUNITY DEVELOPMENT	\$ 523.77
101	901	CAPITAL OUTLAY	\$ 4,182.00
208	756	CRANDALL PARK	\$ 173.60
208	901	PARKS ADMINISTRATION	\$ 15,040.00
242	721	COMMUNITY DEVELOPMENT	\$ 4,381.25
249	371	CONSTRUCTION CODE	\$ 21.88
252	299	PUBLIC DEFENDER	\$ 22,924.44
260	325	911 SURCHARGE	\$ 6,742.67
261	090.000	PREPAID	\$ 3,354.00
261	325	CENTRAL DISPATCH	\$ 2,221.58
292	356	YOUTH FACILITY	\$ 342.57
298	228	COMPUTER FUND	\$ 378.12
298	901	COMPUTER FUND CAPITAL	\$ 178,331.23
		GRAND TOTAL	\$ 390,840.89

APPROVED BY:

COMMISSIONERS

AUGUSTINE, BREHLER, LAUTZENHEISER, MOTT, MULDER, PEARL-WRIGHT

CLAIMS AUDITED BY THE WAYS AND MEANS COMMITTEE SEPTEMBER 16, 2022
IMMEDIATE PAYMENTS

FUND#	DEPT#	DEPARTMENT	AMOUNT
101	040.801	STORM WATER IMPCT FEE REC'V	\$ 15,225.25
101	090.000	PREPAID EXPENSES	\$ 2,548.47
101	090.004	PREPAID EXPENSE-TELEPHONE	\$ 976.04
101	090.006	PREPAID EXPENSE-POSTAGE/PRESORT	\$ 895.95
101	273	RECEIPTS REFUNDABLE	\$ 216.91
101	273.001	RECEIPTS REFUNDABLE - ECU	\$ 31,891.97
101	273.002	RECEIPTS REFUNDABLE - ECU - MDHHS	\$ 2,980.95
101	101.101	BOARD OF COMMISSIONERS	\$ 410.00
101	131	CIRCUIT COURT	\$ 14,199.87
101	136	DISTRICT COURT	\$ 12,573.73
101	141	FRIEND OF THE COURT	\$ 342.91
101	148	PROBATE COURT	\$ 5,973.57
101	149	JUVENILE COURT	\$ 3,453.47
101	151	CIRCUIT COURT PROBATION	\$ 111.70
101	172	CONTROLLER	\$ 2,346.67
101	262	ELECTIONS	\$ 5,606.79
101	215	COUNTY CLERK	\$ 407.73
101	228	INFORMATION SYSTEMS	\$ 2,990.56
101	253	COUNTY TREASURER	\$ 1,484.67
101	257	EQUALIZATION	\$ 1,844.77
101	265	BUILDING AND GROUNDS	\$ 38,196.07
101	267-229	PROSECUTING ATTORNEY	\$ 3,855.09
101	267-232	ECU	\$ 2,884.45
101	268	REGISTER OF DEEDS	\$ 241.76
101	275	DRAIN COMMISSION	\$ 1,960.77
101	301	SHERIFF DEPARTMENT	\$ 57,719.58
101	303	SHERIFF DELTA	\$ 21,736.44
101	351	SHERIFF CORRECTIONS	\$ 102,489.11
101	430	ANIMAL CONTROL	\$ 3,315.47
101	681	VETERANS	\$ 225.01
101	721	COMMUNITY DEVELOPMENT	\$ 788.68
101	901	CAPITAL OUTLAY	\$ 580.39
101	906-131	994.000 PRINCIPAL	\$ 244.56
101		995.000 INTEREST	\$ 17.48
101	906-149	994.000 PRINCIPAL	\$ 1,104.37
101		995.000 INTEREST	\$ 181.50
101	906-228	994.000 PRINCIPAL	\$ 1,031.63
101		995.000 INTEREST	\$ 238.72
101	906-229	994.000 PRINCIPAL	\$ 269.30
101		995.000 INTEREST	\$ 21.61
101	906.257	994.000 PRINCIPAL	\$ 711.94
101		995.000 INTEREST	\$ 157.37
101	906-275	994.000 PRINCIPAL	\$ 1,469.90
101		995.000 INTEREST	\$ 370.29
101	906-301	994.000 PRINCIPAL	\$ 11,783.72
101		995.000 INTEREST	\$ 1,859.44
101	906-303	994.000 PRINCIPAL	\$ 11,429.95
101		995.000 INTEREST	\$ 1,796.66
101	906-351	994.000 PRINCIPAL	\$ 420.22
101	906-351	995.000 INTEREST	\$ 113.79
101	906-430	994.000 PRINCIPAL	\$ 693.38
101		995.000 INTEREST	\$ 140.77
201	449	ROAD COMMISSION	\$ 1,694,900.47
208	751	PARKS ADMINISTRATION	\$ 2,911.34
208	752	FITZGERALD PARKS	\$ 3,216.70
208	753	FOX PARK	\$ 1,559.18
208	755	LINCOLN PARK	\$ 318.09
208	756	CRANDELL PARK	\$ 452.32
208	901	CAPITAL OUTLAY	\$ 5,145.00

CLAIMS AUDITED BY THE WAYS AND MEANS COMMITTEE SEPTEMBER 16, 2022
IMMEDIATE PAYMENTS

FUND#	DEPT#	DEPARTMENT	AMOUNT
208	906	994.000 PRINCIPAL	\$ 1,268.54
208	906	995.000 INTEREST	\$ 202.20
221	601	HEALTH DEPARTMENT	\$ 607,972.11
228	528	RESOURCE RECOVERY	\$ 507.35
228	529	COUNTY PROJECTS	\$ 20,563.01
228	530	LOCAL UNIT GRANT PROJECTS	\$ 31,672.55
228	906	994.000 PRINCIPAL	\$ 584.28
228	906	995.000 INTEREST	\$ 106.90
236	690	CDBG-HOUSING	\$ 94,230.84
249	371	CONSTRUCTION CODE	\$ 7,540.83
249	906	994.000 PRINCIPAL	\$ 1,364.12
249	906	995.000 INTEREST	\$ 252.76
252	299	PUBLIC DEFENDER	\$ 2,683.64
255	257	REMONUMENTATION	\$ 970.00
256	268	REGISTER OF DEEDS - AUTOMATION	\$ 375.00
260	325	911 SURCHARGE	\$ 855.29
261	325	CENTRAL DISPATCH	\$ 16,186.66
261	101-426	EMERGENCY SERVICES	\$ 589.94
261	906.994.000	DEBT SERVICE- PRINCIPAL	\$ 1,530.95
261	906.995.000	DEBT SERVICE -INTEREST	\$ 347.11
268	301	BUILDING BRIDGES DOJ GRANT	\$ 10,065.36
272	130-138	PRIORITY COURT	\$ 4,140.00
273	130-140	DRUG COURT - PROGRAM INCOME	\$ 871.81
274	130.138	SWIFT & SURE SANCTIONS	\$ 400.00
275	130-138	VETERAN'S COURT	\$ 950.00
276	130-152	COMMUNITY CORRECTIONS	\$ 324.98
276	130.153	COMMUNITY CORRECTIONS	\$ 4,245.00
276	130.154	OTHER GROUP SERVICES	\$ 4,200.00
277	301	SHERIFF DEPARTMENT	\$ 8,046.08
278	130-138	DRUG COURT - GRANT FUNDING	\$ 2,533.96
279	901	CORONA VIRUS EMERGENCY BJA GRANT-EQUIPMENT	\$ 9,658.29
287	301-428	AREA PLANNER	\$ 47,608.99
290	670	DEPT OF HUMAN SERVICES	\$ 423.39
292	130-356	YOUTH FACILITY	\$ 18,309.06
292	130-358	COMMUNITY BASED TREATMENT	\$ 865.78
292	130-360	DAY TREATMENT	\$ 2,135.36
292	130-362	IN HOME CARE	\$ 952.75
292	130-368	CCF PREVENTION SERVICES	\$ 18,502.66
292	130-650	STATE INSTITUTIONS	\$ 14,561.63
292	665	COUNTY WARD CHARGEBACKS	\$ 48,667.57
292	906-356	994.000 PRINCIPAL	\$ 550.65
292		995.000 INTEREST	\$ 74.29
292	906-360	994.000 PRINCIPAL	\$ 706.87
292		995.000 INTEREST	\$ 79.65
293	689	SOLDIERS & SAILORS	\$ 2,205.00
298	228	COMPUTER FUND	\$ 470.72
298	901	COMPUTER FUND CAPITAL	\$ 363.09
320	906-994	PRINCIPAL	\$ 955,000.00
320	906-995	INTEREST	\$ 68,306.60
512	635	EATON COUNTY HEALTH AND REHABILITATIVE SERVICES	\$ 2,136,016.39
515	253	FORECLOSING GVT UNIT	\$ 1,835.76
516	253	DELINQUENT TAX REVOLVING FUND	\$ 374.00
656	861	EMPLOYER SHARED RETIREMENT	\$ 426,367.30
670	090.000	HEALTH - SELF INSURANCE - PREPAID EXPENSES	\$ 748,103.00
670	851-865	HEALTH INS VISION CLAIMS CURRENT EMP	\$ 4,143.29
670	851-866	REIREES HEALTH INS VISION CLAIMS	\$ 235.16
676	852	RETIREE HEALTH HCSP	\$ 27,953.99
677	871	WORKERS COMPENSATION	\$ 2,541.34
679	853	LIFE & DISABILITY	\$ 2,296.20

CLAIMS AUDITED BY THE WAYS AND MEANS COMMITTEE SEPTEMBER 16, 2022
IMMEDIATE PAYMENTS

FUND#	DEPT#	DEPARTMENT	AMOUNT
680	854	DENTAL INSURANCE	\$ 13,803.80
690	20X0 300.000	BONDS PAYABLE	\$ 34,000.00
690	20X0 906.995	INTEREST	\$ 1,114.03
691	20X1 275.000	DUE TO TAXPAYERS TAX OVERPYMT	\$ 4,532.00
691	20X1 300.000	BONDS PAYABLE	\$ 154,000.00
691	906.995.000	INTEREST	\$ 5,264.96
701	228-001	DUE TO STATE EDUCATION TAX	\$ 2,302,618.62
701	228-006	T/A-DUE TO STATE PROBATE CRT SHARED FEES	\$ 2,658.69
701	228-016	T/A-DUE TO STATE PISTOL PERMITS	\$ 7,156.00
701	228-028	T/A-DUE TO STATE PROBATE CRT ORDERED PYMTS	\$ 294.17
701	228-037	T/A-DUE TO STATE CRIME VICTIMS RIGHTS	\$ 1,429.73
701	228-042	T/A-DUE TO STATE STATE COURT FEES	\$ 1,005.00
701	228.044	T/A0DUE TO STATE TSFR TAX	\$ 468,611.25
701	228-046	T/A-DUE TO STATE TRAILER COACH PARK SPECIFIC	\$ 5,278.00
701	228-056	T/A-DUE TO STATE ELECTRONIC FILING FEE	\$ 1,900.00
701	228-057	T/A-DUE TO STATE JUROR COMPENSATION FUND	\$ 225.00
701	228-058	T/A-DUE TO STATE CIVIL FILING FEE FUND	\$ 9,948.00
701	228-059	T/A-DUE TO STATE JUSTICE SYSTEM FUND	\$ 1,540.59
701	228.063	DUE TO STATE CSC OFFENDER REGISTRATION FEE	\$ 210.00
701	228.064	DUE TO STATE FINGERPRINT - OTHER AGENCIES	\$ 1,038.00
701	230.000	DUE TO OTHER GOVERNMENT UNIT	\$ 97.35
701	265-000	T/A-APPEARANCE BONDS PAYABLE	\$ 500.00
701	271-002	T/A-RESTITUTION PAYABLE PROBATION	\$ 19,879.08
701	271-004	T/A-RESTITUTION PAYABLE JUVENILE	\$ 2,018.33
701	274.001	UNDISTRIBUTED TAX COLLECTION STATE TAX APPEAL	\$ 86,582.65
701	300-003	T/A-BONDS PAYABLE DRAIN CONTRACT BONDS	\$ 25,500.00
702	221.004	DUE TO CITIES LANSING	\$ 487.88
702	228.002	DUE TO STATE MI WITHHOLDING TAX	\$ 64,474.47
702	229.001	DUE TO FEDERAL GOV'T FED WITHHOLDING	\$ 153,730.78
702	229-002	T/A-PAYROLL DUE TO FED GOVT SS TAXES	\$ 106,111.40
702	229-003	T/A-DUE TO FED GOVT MEDICARE TAXES	\$ 24,816.39
702	231.000	T/A - PAYROLL DEDUCTIONS PAYABLE	\$ 15,957.12
702	231-002	T/A-PYRL DEDUCTIONS PAYABLE HGB WELLNESS CTR	\$ 1,312.00
702	231.008	PYRL DEDUCTIONS PBLE FLEXIBLE SPENDING ACCT	\$ 9,395.22
702	231.009	PYRL DEDUCTIONS PBLE DEF COMP	\$ 37,128.96
702	231.011	PYRL DEDUCTION PBLE HEALTH CARE SAVING PLAN	\$ 24,019.06
702	231.015	PYRL DEDUCTIONS PBLE MERS	\$ 129,886.46
702	258.000	ACCRUED TAXES PAYABLE	\$ 130,928.13
720	301	SHERIFF DEPT DONATIONS	\$ 40.62
768	130-356	DONATIONS - YOUTH FACILITY	\$ 33.85
801	901	DRAIN FUND	\$ 934,214.75
851	906.994.000	DRAIN PRINCIPAL	\$ 775,000.00
851	906.995.000	DRAIN INTEREST	\$ 5,715.62
		TOTAL CHECKS	\$ 13,012,382.51
CATEGORY		WIRE TRANSFERS	
OTHER AGENCIES			
PAYROLL AND BENEFITS			\$ 1,174,584.83
DEBT PAYMENTS			
CONSTRUCTION PAYMENTS			
INVESTMENTS			
		TOTAL WIRE TRANSFERS	\$ 1,174,584.83
GRAND TOTAL IMMEDIATE PAYMENTS			\$ 14,186,967.34

APPROVED BY:
COMMISSIONERS
AUGUSTINE, BREHLER, LAUTZENHEISER, MOTT, MULDER, PEARL-WRIGHT

HEALTH AND HUMAN SERVICES COMMITTEE MEETING

TUESDAY, SEPTEMBER 6, 2022

9:00 A.M.

MINUTES

MEMBERS PRESENT: Commissioners Jim Mott, Barbara Rogers, Tim Barnes, Mark Mudry, Blake Mulder and Jeanne Pearl-Wright

MEMBER ABSENT: Commissioner Dairus Reynnet

ALSO PRESENT: Martha Richard (Healing and Recovery Center), Kim Thalison (Eaton RESA), Charisse Tuell (Eaton RESA) and John Fuentes

The September 6, 2022 regular meeting of the Health and Human Services Committee was called to order at 9:00 am by Chairperson Mott.

The Pledge of Allegiance was given by all.

Commissioner Rogers moved to approve the agenda, as presented. Commissioner Barnes seconded. Motion carried unanimously.

Commissioner Rogers moved to approve the minutes of the August 1, 2022 meeting, as presented. Commissioner Mulder seconded. Motion carried unanimously.

Martha Richard, Healing and Recovery Center Administrator, was present to provide the agency's semi-annual update. It was reported that although the facility is licensed for 142 beds under Medicaid, its occupancy has been reduced to 110 due to staffing shortages. The reduction has enabled the facility to reduce its reliance on contractual agency nurses from a high of nine to, two currently. Additional information was provided on the outstanding receivables reported at the August meeting. The amounts referenced are primarily receivables for the Consolidated Appropriations Act (CAA), Employee Retention Tax Credit (ERTC) and not Medicaid cost settlements. The Medicaid cost settlement process was reviewed. Medicaid reimbursements are based on facility cost reports from two years prior. During periods of inflationary cost increases, the reimbursements will be insufficient to cover current costs and will be increased or "settled" in a future period. A comparison of the current operating positions of three similar sized county facilities was provided.

It was reported that the Executive Director of Tri-County Office on Aging, Marion Owen would be retiring from the agency in November 2022. The agency requested the Board of Commissioners consider a resolution of appreciation. A resolution will be prepared for the November 16 regular meeting.

Kim Thalison and Charisse Tuell, Eaton RESA, were present to discuss the upcoming opioid summit hosted in conjunction with the Eaton County Substance Awareness Advisory Council scheduled for September 14. The facilitated discussion is intended to identify service gaps and priorities to utilize the County's national opioid litigation settlement proceeds. Discussion held.

A crisis stabilization unit planning focus group summary and feedback document prepared by CEI-Community Mental Health was distributed for review. The unit and its development will be discussed in greater detail at the next regular meeting during the agency's semi-annual report.

A schedule of the expiring citizen appointments was provided for the committee's review. It was reported that a public service announcement to solicit interest is appearing in print media and is available on the County website. Applications of interest will be provided to the Committee at their next regular meeting.

Chairperson Mott adjourned the meeting at 9:33am.

The next regularly scheduled meeting of the Health and Human Services Committee will be held on Monday, October 3, 2022 at 9:00am in the Board of Commissioners Room of the Courthouse located at 1045 Independence Blvd, Charlotte MI 48813.

Jim Mott, Chairperson

**INFORMATION TECHNOLOGY AND COMMUNICATION
COMMITTEE MEETING**

WEDNESDAY, SEPTEMBER 7, 2022

4:00 P.M.

MINUTES

MEMBERS PRESENT: Commissioners Wayne Ridge, Dairus Reynnet, Brian Droscha, Brandon Haskell, Brian Lautzenheiser, Mark Mudry and Barbara Rogers.

ALSO PRESENT: Commissioner Jeremy Whittum; Eric Daley, Nathan Nighbert and John Fuentes

The September 7, 2022 regular meeting of the Information Technology and Communication Committee was called to order at 4:00 pm by Chairperson Ridge.

The Pledge of Allegiance was given by all.

Commissioner Droscha moved to approve the agenda, as presented. Commissioner Haskell seconded. Motion carried unanimously.

Commissioner Lautzenheiser moved to approve the minutes of the August 3, 2022 meeting, as presented. Commissioner Droscha seconded. Motion carried unanimously.

Technology Services Director, Eric Daley, provided an update on behalf of the Broadband Action Team. A draft Request for Proposals (RFP) for broadband wired infrastructure expansion was presented and reviewed. The proposal is to seek interested internet service providers to establish service in identified unserved areas in the County and/or increase service levels in currently underserved areas in the County. The RFP is designed to include private investment in the project which may be leveraged as matching funds in an upcoming state Capital Projects Fund Broadband grant opportunity. It was also reported that the RFP was designed without a commitment of County funding. Consideration for County funding participation to enhance a grant application would be made by the Board of Commissioners, from its remaining American Rescue Plan allocation. There was discussion regarding other upcoming grant opportunities, including Broadband Equity, Access and Deployment (BEAD), which are expected to become available in late 2023. Discussion held.

Commissioner Lautzenheiser moved to authorize the release of the Request for Proposals (RFP) for Broadband Wired Infrastructure Expansion. Commissioner Droscha seconded. Motion carried unanimously.

Technology Services Director Daley also provided an update on the projects approved in the current budget to develop applications to retire internally-developed legacy systems. The application for the Economic Crime Unit has been developed and is in the testing and validation

phase. This system is expected to go live by the end of September 2022. Staff is also reviewing a proposal for an application to replace the current jail medical records application.

Chairperson Ridge adjourned the meeting at 4:18 p.m.

The next scheduled meeting of the Information Technology and Communication Committee will be held at 4:00pm on Wednesday, October 5, 2022 in the Board of Commissioners Room in the Eaton County Courthouse located at 1045 Independence Blvd, Charlotte MI 48813.

Wayne Ridge, Chairperson

PUBLIC SAFETY COMMITTEE
THURSDAY, SEPTEMBER 1, 2022
4:00 P.M.
MINUTES

MEMBERS PRESENT:

Chairman Commissioner Tim Barnes, Vice-Chairman Commissioner Wayne Ridge, Commissioner Mark Mudry, Commissioner Brian Droscha, Commissioner Brandon Haskell, Commissioner Jane Whitacre, and Commissioner Dairus Reynnet

ALSO PRESENT:

Chairman Jeremy Whittum, Controller John Fuentes, Chief Deputy Adam Morris, Capt. Robert Block, Lieutenant Aaron Kayne, Lieutenant Scott Brooks, Dispatch Director Kelly Cunningham, Deputy Dispatch Director Francis D'Huyvetter, Emergency Manager Ryan Wilkinson, and Jerri Nesbitt

The September 1, 2022, regular meeting of the Public Safety Committee was called to order at 4:00 p.m. by Chairman Commissioner Barnes.

The Pledge of Allegiance was given by all, led by Commissioner Mudry.

AGENDA ADDITIONS AND CHANGES

Commissioner Whitacre moved to approve the agenda, as presented. Commissioner Reynnet seconded. Motion carried unanimously.

APPROVAL OF MEETING MINUTES

Commissioner Droscha moved to approve the minutes of the August 4, 2022 Public Safety Committee Meeting. Commissioner Ridge seconded the motion. Motion carried unanimously.

LIMITED PUBLIC COMMENT

A letter received from April Stopczynski, resident of Charlotte, was included in the meeting materials for the committee members' review.

SHERIFF'S OFFICE UPDATE

Chief Deputy Morris highlighted the major incidents in August, 2022. The committee was updated on the scheduling of a special meeting of the Board of Commissioners to discuss contract negotiation strategy, based on the unions' agreement to re-open the contract with respect to wages and benefits.

SCHOOL RESOURCE OFFICER CONTRACT

Controller Fuentes reported that the Waverly School District is pursuing grant funding to provide for a School Resource Officer provided contractually by the Sheriff's Office. A contractual agreement is being developed and reviewed by both parties. This would increase the total number of Deputy FTE, for the Sheriff's Office and be fully funded by the school district. Discussion held.

Commissioner Haskell made a motion recommending approval of the School Resource Officer contract with Waverly School District and addition of a Deputy position FTE, contingent upon the satisfactory contractual language, to the Board of Commissioners. Commissioner Ridge seconded the motion. Motion carried unanimously.

Captain Block reported that the Sheriff's Office had contracted with a media relations company to develop a recruiting website and social media video series campaign. Captain Block also reported his efforts to create a Department Public Relations team to highlight the Sheriff's Office and its special assignments, i.e., Special Response Team, K-9, and various community functions.

MONTHLY REPORTS

Controller Fuentes reported that approximately \$512,000 has been billed to the Parole Violator, Diverted Felons, and WRAP state programs. To date \$327,000 in payments has been received. Jail census numbers averaged 48 percent for the month of August.

CENTRAL DISPATCH UPDATE

Central Dispatch Director Cunningham reported that staff participated in the recent Active Violence Training Exercise held at the Grand Ledge High School and National Night Out in Pottsville. The use of Curbside SOS for wrecker company communications has been implemented. Attendance at School Safety meetings is continuing.

EMERGENCY SERVICES UPDATE

Emergency Manager Wilkinson reported attending a meeting with the Lansing Area Safety Council Executive Director. A tabletop exercise is being planned with Waverly Public Schools, and design and development plans are underway for a Continuity of Operations Tabletop exercise on October 25, 2022.

MISCELLANEOUS

Controller Fuentes reported on vacancies on the Community Corrections Advisory Board (CCAB), and the recommendation received to appoint; Alicia Wesolek, Brenda Rayle and Colette Scrimger, to the advisory board. Commissioner Haskell moved to recommend the appointments as recommended by the CCAB, to the Board of Commissioners. Commissioner Whitacre seconded. Motion carried unanimously.

Board Chairman Whittum discussed possible changes in emergency medical services at the local level.

LIMITED PUBLIC COMMENT

None.

ADJOURNMENT

Chairman Commissioner Barnes adjourned the meeting at 4:50 p.m.

The next regularly scheduled meeting of the Public Safety Committee will be held October 6, 2022, at 4:00 p.m.