

EATON COUNTY BOARD OF COMMISSIONERS

MEMBERS

Tim Barnes
Blake Mulder
Terrance Augustine
Brandon Haskell
Jeanne Pearl-Wright
Jane Whitacre
Mark Mudry
Joseph Brehler



MEMBERS

Brian Droscha
Dairus Reynnet
Wayne Ridge
Brian Lautzenheiser
Jim Mott
Jeremy Whittum
Barbara Rogers

1045 Independence Blvd, Charlotte, MI 48813

EATON COUNTY BOARD OF COMMISSIONERS/WAYS AND MEANS COMMITTEE

FRIDAY, OCTOBER 15, 2021, 9:00 A.M.

AGENDA

1. Call to Order.
2. Pledge of Allegiance.
3. Agenda Additions and Changes.
4. Approval of the September 10, 2021 Regular and Closed Session Minutes.
5. Limited Public Comment.
6. Positions Update.
7. Collective Bargaining Negotiations Update
8. Health Insurance Update.
9. Child Care Fund Update.
10. Public Improvement Update.
11. PA 116 Farmland and Open Space Preservation Program Application Resolution.
12. American Recovery Plan Act Update.
13. Miscellaneous.
14. Bills.
15. Limited Public Comment.
16. MMRMA Liability Insurance Update (Closed session will be requested).

A quorum of the Board of Commissioners may be present at this meeting.

WAYS AND MEANS COMMITTEE MEETING

FRIDAY, SEPTEMBER 10, 2021

9:00 A.M.

MINUTES

MEMBERS PRESENT: Commissioners Blake Mulder, Terrance Augustine, Joe Brehler, Brian Droscha, Brian Lautzenheiser, Jim Mott and Jeanne Pearl-Wright.

ALSO PRESENT: Commissioners Jeremy Whittum, Barbara Rogers and Daruis Reynette; Tom Reich, John Fuentes and Connie Sobie.

The September 10, 2021, regular meeting of the Ways and Means Committee was called to order at 9:00 a.m. by Chairman Mulder.

The Pledge of Allegiance was given by all.

Commissioner Lautzenheiser moved to approve the agenda. Commissioner Brehler seconded. Motion carried.

Commissioner Pearl-Wright moved to approve the regular and closed session minutes of the August 13, 2021, Ways and Means Committee meeting. Commissioner Lautzenheiser seconded. Motion carried.

There was no Limited Public Comment.

An update of the position vacancies was presented and discussed (attached). Commissioner Brehler moved to refill the position vacancies as presented. Commissioner Droscha seconded. Motion carried.

Mr. Fuentes provided an update regarding the hiring process for the Central Dispatch Director and the Technology Services Director. The Central Dispatch Deputy Director is currently serving as the interim director. Mr. Fuentes requested to adjust the salary temporarily until the position is filled. Commissioner Augustine moved to temporarily adjust the salary for the Central Dispatch Deputy Director while acting in the capacity of the Director, as presented. Commissioner Lautzenheiser seconded. Motion carried.

Mr. Fuentes noted he would also request consideration for the Technology Services Director if the position is not filled prior to the vacancy.

Mr. Fuentes informed the committee the Drain Commissioner has change the designation of the Deputy Drain Commissioner, which is reflected in the 2021-2022 Position Allocations. The changed did result in a change in salaries for the employees.

The July Health Insurance Expenditure report was presented (attached). The report indicates an unfavorable variance of (\$426,448) compared to the budget projection for both the County and Health Department. The County's portion is an unfavorable variance of (\$393,901). The County's active employees' unfavorable variance is (\$314,428) and the retirees' unfavorable variance is (\$79,473).

Mr. Fuentes provided an update to the Dental renewal (attached).

An update of the Child Care Fund was presented and discussed (attached). Based on the updated projection of revenues and expenditures the estimated fund balance at September 30, 2021 is \$145,203. Transfers from the General Fund and Juvenile Millage funds were each reduced by \$200,000.

Mr. Fuentes provided an update to the Public Improvement project expense and status of the projects (attached). There was also an update on a potential energy efficiency and ventilation improvement project with Johnson Controls. There is also a possible solar energy generation project on the courthouse complex. Mr. Fuentes is pleased with the current progress of the project review and it does appear those projects will work together well and a proposal may be presented in November for the Committee's review.

A request was presented from the Drain Commissioner for the pledge of the County's Full Faith and Credit for the Church and McClintic Drain Drainage District. Commissioner Augustine moved to recommend approval of full faith and credit for the Church and McClintic Drain Drainage District in an amount not to exceed \$1,200,000 to the Board of Commissioners. Commissioner Brehler seconded. Motion carried.

The December 31, 2020, Retiree Health Plan Valuation was presented (attached). It was reported the funding ratio increased to 33.2%, an approximate increase of 7.5% driven partially by the additional \$1,000,000 appropriation approved in 2019 to the fund.

Commissioner Lautzenheiser moved to recommend approval of the payment of the claims against the County in the amount of \$371,414.87 and immediate claims in the amount of \$10,681,256.24 to the Board of Commissioners, as presented. Commissioner Brehler seconded. Motion carried.

The budget amendments were presented and discussed (attached). Commissioner Brehler moved to recommend approval of the 2020/21 budget amendments to the Board of Commissioners, as presented. Commissioner Droscha seconded. Motion carried.

2021/2022 Budget

The proposed budget detail was presented for review. The budget represents the same amount submitted at the public hearing.

Commissioner Brehler moved to recommend approval of the 2021/2022 budget, to the Board of Commissioners, as presented. Commissioner Lautzenheiser seconded. Motion carried.

Tentative agreements for the Dispatch Non-Supervisory, Dispatch Supervisory, Maintenance and Animal Control bargaining units were presented (attached). Mr. Fuentes reviewed the provisions of each of the agreements. These tentative agreements have been ratified by the bargaining units. Discussion held.

Commission Pearl-Wright moved to recommend approval of the tentative agreements with the Dispatch Non-Supervisory, Dispatch Supervisory, Maintenance and Animal Control bargaining units to the Board of Commissioners, as presented. Commissioner Augustine seconded. Motion carried.

There was no Limited Public Comment.

Mr. Fuentes recommended closed session to discuss upcoming labor contract negotiations. Commissioner Lautzenheiser moved to enter into closed session at 9:49 a.m. pursuant to Section 15.268 Sec 8. (a) of the Open Meetings Act, to discuss negotiation related to upcoming labor contract negotiation strategy. Commissioner Droscha seconded. Motion carried by unanimous roll call vote.

The Committee resumed the open meeting at 10:07 a.m.

Chairperson Mulder adjourned the meeting at 10:07 a.m.

The next regular meeting of the Way and Means Committee will be held Friday, October 15, 2021, at 9:00 a.m.

Chairman Blake Mulder

WAYS & MEANS COMMITTEE
Positions Update
10/15/2021

<u>DEPARTMENT</u>	<u>POSITION OPENING</u>	<u>STATUS</u>	<u>GRADE</u>
Central Dispatch	Public Safety Telecommunicator	Filled	Union
	Public Safety Telecommunicator	Filled	Union
	Director	Filled	Grade 11
Equalization	Appraiser	Filled	Grade 7
Prosecuting Attorney	Economic Crimes Unit Financial Assistant	Posted	Grade 4
	Legal Assistant	Posted	Grade 3
Sheriff's Office	Deputy	Filled	Union
	Deputy	Interviewing	Union
	Records Clerk	Filled	Union
	Registered Nurse - Jail	On-Hold	Grade 9
Technology Services	Director	Interviewing	Grade 16
	Technology Field Specialist	Filled	Grade 8
	Technology Field Specialist	Filled	Grade 6
	Network Administrator	Posted	Grade 10
Treasurer's Office	Deputy Treasurer I	Filled	Grade 2
Trial Court	Youth Specialist	Posted	Union

CURRENT POSITION OPENINGS:

Central Dispatch	Deputy Central Dispatch Director	Recommended	Grade 10
	Public Safety Telecommunicator	Recommended	Union
Prosecuting Attorney	Assistant Prosecuting Attorney	Recommended	Grade 10
Sheriff's Office	Deputy	Recommended	Union
	Deputy	Recommended	Union
	Jail Health Coordinator	Recommended	Grade 11
	Animal Control Officer	Recommended	Union
Trial Courts	Friend of the Court Investigator/Conciliator	Recommended	Grade 7

EATON COUNTY BOARD OF COMMISSIONERS

October 20, 2021

**RESOLUTION TO APPROVE MEDIATOR'S RECOMMENDED SETTLEMENT WITH
THE POLICE OFFICERS ASSOCIATION OF MICHIGAN, SHERIFF DEPUTIES**

Introduced by the Ways and Means Committee

WHEREAS, the Board of Commissioners participated in mediation on September 16, 2021 with the Police Officers Association of Michigan, ("the Union"), which represents the Sheriff Deputies Association; and

WHEREAS, through discussion with the parties the mediator recommended settlement of the collective bargaining agreement (attached); and

WHEREAS, the County has been notified that the membership has ratified the terms of the mediator's recommended settlement attached to this resolution.

NOW, THEREFORE BE IT RESOLVED, that the Board of Commissioners approve the mediator's recommended settlement for the collective bargaining agreement with the Police Officers Association of Michigan, Sheriff Deputies Association for the period through September 30, 2024; and

BE IT FURTHER RESOLVED, that the Chairman of the Board of Commissioners is authorized to sign any necessary documents.

**The Eaton County Board of Commissioners
and
Police Officers Association of Michigan
(Eaton County Deputy Sheriffs Unit)**

Mediator's Recommended Settlement Proposal

1. The parties agree to a collective bargaining agreement commencing October 1, 2021 to, and including, September 30, 2024.
2. The parties' new agreement shall be the same as the existing collective bargaining agreement, except as modified herein by this Agreement.
3. The salary schedule contained in Appendix A of the existing collective bargaining agreement shall be improved as follows:

October 1, 2021: 2.25%

October 1, 2022: 2.25%

October 1, 2023: 2.25%

In addition, each member of the bargaining unit shall receive a one time, off schedule payment in the amount of \$2000 in the first pay period following the effective date of this Agreement.

4. A 5 year step shall be added to salary schedule for the Clerk and Senior Clerk positions. The 5 year step shall be \$1.00 more than the 4 year step. In addition, the following language in the salary schedule shall be amended:

Placement on the Salary Schedule for new hires in the **Clerk and Senior Clerk positions** is to be determined by the Public Safety Committee and the Sheriff if **the applicant has** previous **applicable** ~~police~~ experience.

Placement on the Salary Schedule for new hires in the **Deputies and Corrections Officers positions** is to be determined by the Public Safety Committee and the Sheriff if **the applicant has** previous **law enforcement** ~~police~~ experience.

5. Amend Article 8, Section 6(d) (Assignment as FTO/CTO) to increase from 1 hour straight time pay to 1 ½ hour straight time pay.
6. Replace Article 11, Funeral Leave, with the following language:

Article 11. Bereavement Leave

Leaves granted under this section shall commence on or between the date of the death and the date of the funeral or memorial service.

In addition to bereavement leave, an employee may, with Sheriff's approval, use any accumulated leave time for additional approved time off as necessary. Employees may be required to provide documentation with regard to their bereavement leave, e.g. death certificate, funeral or memorial notice.

Paid bereavement leave will be granted according to the following schedule:

- Employees are allowed up to five days off from regularly scheduled hours in the event of the death of the employee's current spouse, child, parent, or step-parent, including legal guardian.
 - Employees are allowed up to three days off from regularly scheduled hours in the event of death of the employee's sibling, grandparent, grand child or current in-law.
 - Employees are allowed to take the day of the funeral off in order to attend the funeral of all other relatives upon receiving prior approval of the Sheriff's, with such time deducted from the employee's accumulated leave time.
 - Employees are allowed up to four hours of bereavement leave to attend the funeral of a current employee of the County within their office, provided such absence from duty will not interfere with normal operations of the office.
7. Replace all references to "funeral leave" in the contract with "bereavement leave."
8. Amend Article 15, Section 5 (b)(1) Coverage, as follows:

(a) Coverage. The County provides S & A insurance coverage for all regular full-time employees. The coverage will be applicable to non-work-related disabilities (including pregnancies), as set forth in the Plan Document. If an employee fails to return to work or returns to work from a disability leave and resigns prior to the completion of ninety (90) days of employment they shall be required to reimburse the County for any disability benefits received from the insurance carrier during their leave, unless the reason for not returning or not completing the ninety (90) day period is that the employee is eligible for another disability leave, retirement, additional or extended leave, workers' compensation, Family Medical Leave Act or it is determined that the employee is not medically/psychologically able to perform the work. During the time an employee is off of work on the Sickness and Accident Program, they shall have no other employment. The coverage shall provide the following:

~~66 2/3% of basic weekly earnings to a maximum of \$425 for 26 weeks maximum, commencing the first day if an accident and eighth day if an illness (in which event the employee must use accumulated leave time for the first seven (7) days)). Increases (not reductions) of~~

~~the weekly maximum benefit approved in the County Plan shall be applicable to the members of the bargaining unit.~~

66 2/3% of basic weekly earnings to a maximum to be determined annually by the Ways and Means Committee for 26 weeks maximum, commencing the first day of an accident and the eighth day of an illness. The employee must use accumulated leave time for the first forty (40) hours of the disability leave, regardless of whether the initial forty (40) hour leave period falls during a recognized holiday. Employees must complete the necessary Disability Leave Medical Form and Application prior to going off on disability unless it is an emergency leave (such as an injury that may have been caused as a result of a car accident or other unforeseen event). If the disability leave is an emergency, employees must obtain the necessary forms and complete and return to the Controller's Office. Minimally the Controller's Office must be notified in writing within 3 business days of the date the disability leave begins. If written documentation is not received within 3 business days, the disability leave will begin the date the forms are received by the Controller's Office and will not be applied retroactively to the date of occurrence.

For employees hired on or after the effective date of this Agreement, cCoverage for eligible employees will begin on the first day of the month following 180 30 days of continuous employment. The County shall pay the entire premium cost for all such coverage.

An employee shall may use accumulated sick leave, annual leave, personal leave, or compensatory time to make up the difference between the S & A rate of compensation and the employee's normal rate of pay.

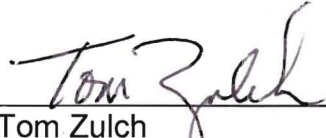
No other changes to this section

9. Replace Article 15, Section 2(f) with the following:

An employee that retires prior to January 1, 2022, and is also receiving payment in lieu of coverage under this section, shall continue to be eligible to receive the payment contained herein. That retiree shall have executed an affidavit prepared by the County to elect not to be covered by the health insurance provided under this Article. In the event that retiree elects to forego health insurance, the County shall pay an amount up to twelve hundred dollars (\$1,200.00) directly to them as taxable compensation. The payment shall be made on an annual basis, as soon as possible after the end of the calendar year. A retiree is eligible for full payment if they have been eligible for County paid health insurance for the prior twelve (12) month period. Employees who retire on or after January 1, 2022 shall not be eligible for payment in lieu of coverage upon retirement.

No other changes to this section.

10. Delete Article 15 (d)(ix) and (e).
11. Modify the Letter of Agreement regarding Police Academy Sponsorship Program to delete Paragraph 11(A) "Must be non-probationary Corrections Officer."



Tom Zulch
State Mediator

EATON COUNTY BOARD OF COMMISSIONERS

October 20, 2021

**RESOLUTION TO APPROVE MEDIATOR'S RECOMMENDED SETTLEMENT WITH
THE COMMAND OFFICERS ASSOCIATION OF MICHIGAN, SHERIFF COMMAND
OFFICERS ASSOCIATION**

Introduced by the Ways and Means Committee

WHEREAS, the Board of Commissioners participated in mediation on September 29, 2021 with the Command Officers Association of Michigan, ("the Union"), which represents the Sheriff Command Officers Association; and

WHEREAS, through discussion with the parties the mediator recommended settlement of the collective bargaining agreement (attached); and

WHEREAS, the County has been notified that the membership has ratified the terms of the tentative agreement attached to this resolution.

NOW, THEREFORE BE IT RESOLVED, that the Board of Commissioners approve the mediator's recommended settlement for the collective bargaining agreement with the Command Officers Association of Michigan, Sheriff Command Officers Association for the period through September 30, 2024; and

BE IT FURTHER RESOLVED, that the Chairman of the Board of Commissioners is authorized to sign any necessary documents.

**The Eaton County Board of Commissioners
and
Command Officers Association of Michigan**

Mediator's Recommended Settlement Proposal

1. Contract term – three (3) year contract ending, September 30, 2024.
2. The parties' new agreement shall be the same as the existing collective bargaining agreement, except as modified herein by this Agreement.
3. Replace Article 12. Bereavement Pay with the following language:

Article 11. Bereavement Leave

Leaves granted under this section shall commence on or between the date of the death and the date of the funeral or memorial service.

In addition to bereavement leave, an employee may, with Sheriff's approval, use any accumulated leave time for additional approved time off as necessary. Employees may be required to provide documentation with regard to their bereavement leave, e.g. death certificate, funeral or memorial notice.

Paid bereavement leave will be granted according to the following schedule:

- Employees are allowed up to five days off from regularly scheduled hours in the event of the death of the employee's current spouse, child, step-child, parent, or step-parent, including legal guardian.
 - Employees are allowed up to three days off from regularly scheduled hours in the event of death of the employee's sibling, grandparent, grandparent of current spouse, grand child or current in-law. Step-parents and step-siblings shall also be included if the step-relationship began before the employee reached his/her 19th birthday.
 - Employees are allowed to take the day of the funeral off in order to attend the funeral of all other relatives upon receiving prior approval of the Sheriff's, with such time deducted from the employee's accumulated leave time.
 - Employees are allowed up to four hours of bereavement leave to attend the funeral of a current employee of the County within their office, provided such absence from duty will not interfere with normal operations of the office.
4. Amend Article 15, Section 5 (a) Coverage, as follows:

(a) Coverage. The County provides S & A insurance coverage for all regular full-time employees. The coverage will be applicable to non-work-related disabilities (including pregnancies), as set forth in the Plan Document. If an employee fails to return to work or returns to work from a disability leave and resigns prior to the completion of ninety (90) days of employment they shall be required to reimburse the County for any disability benefits received during their leave, unless the reason for not returning or not completing the ninety (90) day period is that the employee is eligible for another disability leave, workers' compensation or Family Medical Leave Act. During the time an employee is off of work on the Sickness and Accident Program, they shall have no other employment. The coverage shall provide the following:

~~66 2/3% of basic weekly earnings to a maximum of \$425 for 26 weeks maximum, commencing the first day if an accident and eighth day if an illness (in which event the employee must use accumulated leave time for the first seven (7) days)). Increases (not reductions) of the weekly maximum benefit approved in the County Plan shall be applicable to the members of the bargaining unit.~~

66 2/3% of basic weekly earnings to a maximum to be determined annually by the Ways and Means Committee for 26 weeks maximum, commencing the first day of an accident and the eighth day of an illness. The employee must use accumulated leave time for the first forty (40) hours of the disability leave, regardless of whether the initial forty (40) hour leave period falls during a recognized holiday. Employees must complete the necessary Disability Leave Medical Form and Application prior to going off on disability unless it is an emergency leave (such as an injury that may have been caused as a result of a car accident or other unforeseen event). If the disability leave is an emergency, employees must obtain the necessary forms and complete and return to the Controller's Office. Minimally the Controller's Office must be notified in writing within 3 business days of the date the disability leave begins. If written documentation is not received within 3 business days, the disability leave will begin the date the forms are received by the Controller's Office and will not be applied retroactively to the date of occurrence.

Coverage for eligible employees will begin on the first day of the month following 180 ~~30~~ days of continuous employment. The County shall pay the entire premium cost for all such coverage.

An employee shall ~~may~~ use accumulated sick leave, annual leave, personal leave, or compensatory time to make up the difference between the S & A rate of compensation and the employee's normal rate of pay.
No other changes to this section

5. Amend Article 16. Section 1 (b) as follows:

(b) The Board may take any action in compliance with Michigan Public Act 152 of 2011, and payroll deductions are authorized for this purpose. In the event that PA 152 is repealed or declared unconstitutional or legally not effective by a court or administrative agency of competent jurisdiction, employees taking health insurance through the Employer shall contribute by payroll deduction on a monthly basis, ~~12.50% of the cost of such insurance (as determined by illustrative rates) for the period January 1, 2013 through December 31, 2013, and shall contribute by payroll deduction on a monthly basis, 20.00% of the cost of such insurance (as determined by illustrative rates) effective January 1, 2014.~~

6. Replace Article 16, Section 2(f) with the following:

An employee that retires prior to January 1, 2022, and is also receiving payment in lieu of coverage under this section, shall continue to be eligible to receive the payment contained herein. That retiree shall have executed an affidavit prepared by the County to elect not to be covered by the health insurance provided under this Article. In the event that retiree elects to forego health insurance, the County shall pay an amount up to twelve hundred dollars (\$1,200.00) directly to them as taxable compensation. The payment shall be made on an annual basis, as soon as possible after the end of the calendar year. A retiree is eligible for full payment if they have been eligible for County paid health insurance for the prior twelve (12) month period. Employees who retire on or after January 1, 2022 shall not be eligible for payment in lieu of coverage upon retirement.

No other changes to this section.

7. Revise Article 16 Section 2 (d)(6) and eliminate Section (f) as follows:

(6) The Employer will be responsible for the entire premium payments made thereafter. An employee whose spouse is not immediately covered from the date of the employee's eligibility for paid health insurance because of alternate coverage as specified in (c) above, and who subsequently becomes eligible shall enter the Employer's payment schedule based on the date of the employee's eligibility for paid health insurance.

In the event of the employee's death, the spouse (at the time of retirement) may continue coverage as described in this Section at the Employer's expense.

An employee who retires, and has never had more than single coverage during his employment with the County is eligible to have the County pay for spouse coverage if they marry (one time).

~~In the event of the death of the employee's spouse (at the time of retirement) and if the employee remarries, the new spouse may be covered at the employee's expense.~~

~~(f) Continuation of Employer's Group Health Coverage. Any employee who retires and is not eligible for health insurance coverage as described herein and (1) who is immediately eligible for retirement benefits under MERS or (2) is retired due to non-duty disability as determined by MERS may remain on the Employer's health insurance plan by paying the full amount of the premium on a prepaid quarterly basis for a period of ten (10) years or when the employee is eligible for Medicare, whichever occurs first. Procedure for such payment will be established by the Employer.~~

8. Revise language of Appendix B Promotions Section 9, as follows:

Section 9. Written Examination. The content of any written examination will be developed by a method agreed to mutually by the parties. The written examination will be appropriate to the position being considered. Only the top eight (8) employees on the written examination, as determined by the testing agency, will be eligible to participate in the ~~Assessment Center~~ Oral Board.

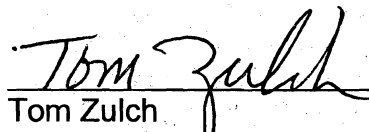
9. The salary schedule contained in Appendix A of the existing collective bargaining agreement shall be improved as follows:

October 1, 2021: 2.75%

October 1, 2022: 2.75%

October 1, 2023: 2.75%

In addition, each member of the bargaining unit shall receive a one time, off schedule payment in the amount of \$2000 in the first pay period following the effective date of this Agreement.



Tom Zulch
State Mediator

Eaton County
All: Blue Cross Claims Analysis -- January 1, 2021 Through December 31, 2021
ALL COUNTY AND BEDHD ACTIVE EMPLOYEES AND RETIREES

Worst Case Scenario:

Contracts at Renewal	444
Adm Fee	\$63.84
Specific and Aggregate Stop Loss*	\$356.98
Attachment Point	\$14,085.00

TOTAL WORST CASE (MED ONLY)

* Specific Deductible Is: \$55,000

Fixed Costs	\$2,242,129
Maximum Aggregate Liability:	\$6,253,740
Total Worst Case Medical:	\$8,495,869

Date	Blue Cross	Blue Shield	Drug	Stop Loss	Medical Total	Contracts	QTR Adj	Fixd Costs	Amount Pd	Qtrly Totals
Jan-21	\$162,708	\$143,346	\$129,282	\$0	\$435,336	457		\$192,315	\$627,651	
Feb-21	\$237,195	\$132,507	\$131,783	(\$14,354)	\$487,130	459		\$193,156	\$680,286	
Mar-21	\$208,002	\$142,532	\$150,765	(\$25,656)	\$475,642	461	(\$73,834)	\$193,998	\$669,640	\$1,903,743 1st Qtr
Apr-21	\$324,649	\$160,204	\$205,623	(\$81,145)	\$609,332	461		\$193,998	\$803,330	
May-21	\$148,759	\$123,856	\$126,932	(\$16,687)	\$382,861	463		\$194,840	\$577,701	
Jun-21	\$378,336	\$140,457	\$125,082	(\$226,283)	\$417,591	453	(\$74,933)	\$190,631	\$608,222	\$1,914,321 2nd Qtr
Jul-21	\$324,685	\$172,467	\$141,123	(\$80,011)	\$558,263	468		\$196,944	\$755,207	
Aug-21	\$129,162	\$127,880	\$206,828	(\$82,492)	\$381,379	472		\$198,627	\$580,006	
Sep-21	\$0	\$0	\$0	\$0	\$0	0		\$0	\$0	\$1,335,213 3rd Qtr
Oct-21	\$0	\$0	\$0	\$0	\$0	0		\$0	\$0	
Nov-21	\$0	\$0	\$0	\$0	\$0	0		\$0	\$0	
Dec-21	\$0	\$0	\$0	\$0	\$0	0		\$0	\$0	\$0 4th Qtr
Totals	\$1,913,497	\$1,143,248	\$1,217,419	(\$526,629)	\$3,747,535			\$1,554,509	\$5,302,044	
% Of Total	36.09%	21.56%	22.96%	-9.93%	70.68%			29.32%	100.00%	

<u>2021 BUDGET</u>			
Expected Cost			
\$7,363,868			
Comp To Budg			Surp/(Def)
Budget	Surp/(Def)		YTD
Jan-21	\$613,656	(\$13,995)	(\$13,995)
Feb-21	\$613,656	(\$66,631)	(\$80,626)
Mar-21	\$613,656	(\$55,985)	(\$136,610)
Apr-21	\$613,656	(\$189,675)	(\$326,285)
May-21	\$613,656	\$35,955	(\$290,330)
Jun-21	\$613,656	\$5,433	(\$284,897)
Jul-21	\$613,656	(\$141,551)	(\$426,448)
Aug-21	\$613,656	\$33,650	(\$392,799)
Sep-21	\$0	\$0	(\$392,799)
Oct-21	\$0	\$0	(\$392,799)
Nov-21	\$0	\$0	(\$392,799)
Dec-21	\$0	\$0	(\$392,799)

Reconciliation		
County	BEDHD	Total
(\$345,509)	(\$47,290)	(\$392,799)

Eaton County
All: Blue Cross Claims Analysis -- January 1, 2021 Through December 31, 2021
ALL COUNTY ACTIVE EMPLOYEES AND RETIREES

Worst Case Scenario:

Contracts at Renewal	414
Adm Fee	\$63.84
Specific and Aggregate Stop Loss*	\$356.98
Attachment Point	\$14,085.00

* Specific Deductible Is: \$55,000

Date	Blue Cross	Blue Shield	Drug	Stop Loss	Medical Total	Contracts	Adj	Fixd Costs	Amount Pd	Qtrly Totals
Jan-21	\$158,826	\$138,342	\$126,441	\$0	\$423,609	426		\$179,269	\$602,878	
Feb-21	\$234,228	\$119,959	\$131,223	(\$14,354)	\$471,056	428		\$180,111	\$651,167	
Mar-21	\$200,226	\$130,106	\$148,581	(\$25,656)	\$453,257	428	(\$68,549)	\$180,111	\$633,368	\$1,818,864 1st Qtr
Apr-21	\$314,615	\$146,765	\$201,240	(\$81,145)	\$581,475	426		\$179,269	\$760,745	
May-21	\$137,213	\$108,374	\$122,860	(\$16,687)	\$351,761	427		\$179,690	\$531,451	
Jun-21	\$363,326	\$127,206	\$122,814	(\$226,283)	\$387,063	426	(\$70,467)	\$179,269	\$566,332	\$1,788,061 2nd Qtr
Jul-21	\$275,897	\$145,482	\$138,284	(\$80,011)	\$479,652	437		\$183,898	\$663,550	
Aug-21	\$114,424	\$103,125	\$196,850	(\$74,718)	\$339,682	441		\$185,582	\$525,263	
Sep-21	\$0	\$0	\$0	\$0	\$0	0		\$0	\$0	\$1,188,814 3rd Qtr
Oct-21	\$0	\$0	\$0	\$0	\$0	0		\$0	\$0	
Nov-21	\$0	\$0	\$0	\$0	\$0	0		\$0	\$0	
Dec-21	\$0	\$0	\$0	\$0	\$0	0		\$0	\$0	\$0 4th Qtr
Totals	\$1,798,756	\$1,019,359	\$1,188,293	(\$518,854)	\$3,487,554			\$1,447,200	\$4,934,754	
% Of Total	36.45%	20.66%	24.08%	-10.51%	70.67%			29.33%	100.00%	

2021 BUDGET			
Expected Cost			
\$6,883,868			
Comp To Budg			Surp/(Def) YTD
	Budget	Surp/(Def)	
Jan-21	\$573,656	(\$29,223)	(\$29,223)
Feb-21	\$573,656	(\$77,511)	(\$106,734)
Mar-21	\$573,656	(\$59,712)	(\$166,446)
Apr-21	\$573,656	(\$187,089)	(\$353,535)
May-21	\$573,656	\$42,205	(\$311,330)
Jun-21	\$573,656	\$7,324	(\$304,006)
Jul-21	\$573,656	(\$89,895)	(\$393,901)
Aug-21	\$573,656	\$48,392	(\$345,509)
Sep-21	\$0	\$0	(\$345,509)
Oct-21	\$0	\$0	(\$345,509)
Nov-21	\$0	\$0	(\$345,509)
Dec-21	\$0	\$0	(\$345,509)

Eaton County
All: Blue Cross Claims Analysis -- January 1, 2021 Through December 31, 2021
EATON COUNTY ACTIVE EMPLOYEES

Worst Case Scenario:

Contracts at Renewal	270
Adm Fee	\$63.84
Specific and Aggregate Stop Loss*	\$356.98
Attachment Point	\$14,085.00

* Specific Deductible Is: \$55,000

Date	Blue Cross	Blue Shield	Drug	Stop Loss	Medical Total	Contracts	Adj	Fixd Costs	Amount Pd	Qtrly Totals
Jan-21	\$80,003	\$107,161	\$69,910	\$0	\$257,074	282		\$118,671	\$375,745	
Feb-21	\$202,686	\$105,016	\$72,596	(\$14,354)	\$365,945	284		\$119,513	\$485,458	
Mar-21	\$168,397	\$110,100	\$87,935	(\$25,656)	\$340,775	284	(\$45,486)	\$119,513	\$460,288	\$1,276,006 1st Qtr
Apr-21	\$297,463	\$129,982	\$98,279	(\$81,145)	\$444,579	282		\$118,671	\$563,250	
May-21	\$102,536	\$94,686	\$67,948	(\$16,687)	\$248,484	283		\$119,092	\$367,576	
Jun-21	\$343,677	\$114,329	\$63,044	(\$226,283)	\$294,766	282	(\$46,647)	\$118,671	\$413,438	\$1,297,617 2nd Qtr
Jul-21	\$218,156	\$120,920	\$71,494	(\$65,192)	\$345,377	292		\$122,879	\$468,257	
Aug-21	\$88,965	\$89,549	\$140,020	(\$67,940)	\$250,593	295		\$124,142	\$374,735	
Sep-21	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$842,992 3rd Qtr
Oct-21	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
Nov-21	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
Dec-21	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0 4th Qtr
Totals	\$1,501,883	\$871,743	\$671,226	(\$497,257)	\$2,547,594			\$961,153	\$3,508,747	
% Of Total	42.80%	24.84%	19.13%	-14.17%	72.61%			27.39%	100.00%	

2021 BUDGET

Expected Cost
\$4,833,572

Comp To Budg

	Budget	Surp/(Def)	Surp/(Def) YTD
Jan-21	\$402,798	\$27,052	\$27,052
Feb-21	\$402,798	(\$82,660)	(\$55,608)
Mar-21	\$402,798	(\$57,490)	(\$113,098)
Apr-21	\$402,798	(\$160,453)	(\$273,551)
May-21	\$402,798	\$35,221	(\$238,329)
Jun-21	\$402,798	(\$10,640)	(\$248,969)
Jul-21	\$402,798	(\$65,459)	(\$314,428)
Aug-21	\$402,798	\$28,063	(\$286,366)
Sep-21	\$0	\$0	(\$286,366)
Oct-21	\$0	\$0	(\$286,366)
Nov-21	\$0	\$0	(\$286,366)
Dec-21	\$0	\$0	(\$286,366)

Eaton County
All: Blue Cross Claims Analysis -- January 1, 2021 Through December 31, 2021
EATON COUNTY RETIREES

Worst Case Scenario:

Contracts at Renewal	144
Adm Fee	\$63.84
Specific and Aggregate Stop Loss*	\$356.98
Attachment Point	\$14,085.00

* Specific Deductible Is: \$55,000

Date	Blue Cross	Blue Shield	Drug	Stop Loss	Medical Total	MI Tax	Contracts	Adj	Fixd Costs	Amount Pd	Qtrly Totals
Jan-21	\$78,823	\$31,181	\$56,531	\$0	\$166,535	\$0	144		\$60,598	\$227,133	
Feb-21	\$31,542	\$14,943	\$58,626	\$0	\$105,111	\$0	144		\$60,598	\$165,709	
Mar-21	\$31,830	\$20,005	\$60,647	\$0	\$112,482	\$0	144	(\$23,063)	\$60,598	\$173,080	\$542,859 1st Qtr
Apr-21	\$17,152	\$16,783	\$102,961	\$0	\$136,896	\$0	144		\$60,598	\$197,494	
May-21	\$34,677	\$13,688	\$54,912	\$0	\$103,277	\$0	144		\$60,598	\$163,875	
Jun-21	\$19,649	\$12,877	\$59,770	\$0	\$92,296	\$0	144	(\$23,820)	\$60,598	\$152,894	\$490,444 2nd Qtr
Jul-21	\$57,741	\$24,562	\$66,791	(\$14,819)	\$134,275	\$0	145		\$61,019	\$195,294	
Aug-21	\$25,459	\$13,577	\$56,831	(\$6,777)	\$89,089	\$0	146		\$61,440	\$150,528	
Sep-21	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$345,822 3rd Qtr
Oct-21	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
Nov-21	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
Dec-21	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0 4th Qtr
Totals	\$296,873	\$147,616	\$517,068	(\$21,597)	\$939,960	\$0			\$486,047	\$1,426,007	
% Of Total	20.82%	10.35%	36.26%	-1.51%	65.92%	0.00%			34.08%	100.00%	

<u>2021 BUDGET</u>			
Expected Cost			
\$2,050,296			
Comp To Budg			Surp/(Def)
Budget	Surp/(Def)	YTD	
Jan-21	\$170,858	(\$56,275)	(\$56,275)
Feb-21	\$170,858	\$5,149	(\$51,126)
Mar-21	\$170,858	(\$2,222)	(\$53,348)
Apr-21	\$170,858	(\$26,636)	(\$79,984)
May-21	\$170,858	\$6,983	(\$73,001)
Jun-21	\$170,858	\$17,964	(\$55,037)
Jul-21	\$170,858	(\$24,436)	(\$79,473)
Aug-21	\$170,858	\$20,330	(\$59,143)
Sep-21	\$0	\$0	(\$59,143)
Oct-21	\$0	\$0	(\$59,143)
Nov-21	\$0	\$0	(\$59,143)
Dec-21	\$0	\$0	(\$59,143)

Eaton County
All: Blue Cross Claims Analysis -- January 1, 2021 Through December 31, 2021
BEDHD ACTIVE EMPLOYEES AND RETIREES

Worst Case Scenario:

Contracts at Renewal	29
Adm Fee	\$63.84
Specific and Aggregate Stop Loss*	\$356.98
Attachment Point	\$14,085.00

* Specific Deductible Is: \$55,000

Date	Blue Cross	Blue Shield	Drug	Stop Loss	Medical Total	MI Tax	Contracts	Adj	Fixd Costs	Amount Pd	Qtrly Totals
Jan-21	\$3,882	\$5,004	\$2,841	\$0	\$11,727	\$0	31		\$13,045	\$24,773	\$84,879 1st Qtr
Feb-21	\$2,966	\$12,548	\$560	\$0	\$16,074	\$0	31		\$13,045	\$29,119	
Mar-21	\$7,776	\$12,426	\$2,183	\$0	\$22,385	\$0	33	(\$5,285)	\$13,887	\$36,272	
Apr-21	\$10,035	\$13,439	\$4,383	\$0	\$27,857	\$0	35		\$14,729	\$42,586	\$126,260 2nd Qtr
May-21	\$11,546	\$15,482	\$4,073	\$0	\$31,101	\$0	36		\$15,150	\$46,250	
Jun-21	\$15,010	\$13,250	\$2,268	\$0	\$30,528	\$0	27	(\$4,466)	\$11,362	\$41,890	
Jul-21	\$48,787	\$26,985	\$2,839	\$0	\$78,611	\$0	31		\$13,045	\$91,657	\$146,399 3rd Qtr
Aug-21	\$14,739	\$24,755	\$9,978	(\$7,775)	\$41,697	\$0	31		\$13,045	\$54,742	
Sep-21	\$0	\$0	\$0	\$0	\$0	\$0	0		\$0	\$0	
Oct-21	\$0	\$0	\$0	\$0	\$0	\$0	0		\$0	\$0	\$0 4th Qtr
Nov-21	\$0.00	\$0	\$0	\$0	\$0	\$0	0		\$0	\$0	
Dec-21	\$0.00	\$0	\$0	\$0	\$0	\$0	0		\$0	\$0	
Totals	\$114,741.01	\$123,889	\$29,125	(\$7,775)	\$259,981	\$0			\$107,309	\$367,290	
% Of Total	31.24%	33.73%	7.93%	-2.12%	70.78%	0.00%			29.22%	100.00%	

<u>2021 BUDGET</u>			
Expected Cost \$480,000			
Comp To Budg			Surp/(Def) YTD
	Budget	Surp/(Def)	
Jan-21	\$40,000	\$15,228	\$15,228
Feb-21	\$40,000	\$10,881	\$26,108
Mar-21	\$40,000	\$3,728	\$29,836
Apr-21	\$40,000	(\$2,586)	\$27,250
May-21	\$40,000	(\$6,250)	\$21,000
Jun-21	\$40,000	(\$1,890)	\$19,110
Jul-21	\$40,000	(\$51,657)	(\$32,547)
Aug-21	\$40,000	(\$14,742)	(\$47,290)
Sep-21	\$0	\$0	(\$47,290)
Oct-21	\$0	\$0	(\$47,290)
Nov-21	\$0	\$0	(\$47,290)
Dec-21	\$0	\$0	(\$47,290)



BENEFITS COMPARISON FOR Eaton County

For Plans Renewing
1/1/2022

Dan Skiver
Producer

**Brown & Brown of Central Michigan
1605 Concentric Blvd Suite 1 Saginaw MI
48604**

Effective Date: January 1, 2022

PROPOSAL ASSUMPTIONS

- ▶ The rates and premiums shown are based on the employee lives and volumes contained in the most recent census information and renewal information received.
- ▶ The rates quoted are based on an effective date of **01/01/2022**. Rates will be subject to change after this date and paperwork must be submitted prior to the effective date.
- ▶ To ensure all members are in the carrier's system for confirmation of benefits, forms must be received three weeks prior to effective date.
- ▶ **It is imperative we be informed of any employee or dependent that is hospitalized or otherwise disabled and not actively at work on the effective date of any new contract. Coverage may not be available for these individuals.**
- ▶ **For Marketing Purposes: The rates shown are not guaranteed. Final rates will be based on the information released on this (these) form(s). The final rates for these plans may vary if the census changes.**
- ▶ "Compensation. In addition to the commissions or fees received by us for assistance with the placement, servicing, claims handling, or renewal of your insurance coverages, other parties, such as excess and surplus lines brokers, wholesale brokers, reinsurance intermediaries, underwriting managers and similar parties, some of which may be owned in whole or in part by Brown & Brown, Inc., may also receive compensation for their role in providing insurance products or services to you pursuant to their separate contracts with insurance or reinsurance carriers. That compensation is derived from your premium payments. Additionally, it is possible that we, or our corporate parents or affiliates, may receive contingent payments or allowances from insurers based on factors which are not client-specific, such as the performance and/or size of an overall book of business produced with an insurer. We generally do not know if such a contingent payment will be made by a particular insurer, or the amount of any such contingent payments, until the underwriting year is closed. That compensation is partially derived from your premium dollars, after being combined (or "pooled") with the premium dollars of other insureds that have purchased similar types of coverage. We may also receive invitations to programs sponsored and paid for by insurance carriers to inform brokers regarding their products and services, including possible participation in company-sponsored events such as trips, seminars, and advisory council meetings, based upon the total volume of business placed with the carrier you select. We may, on occasion, receive loans or credit from insurance companies. Additionally, in the ordinary course of our business, we may receive and retain interest on premiums you pay from the date we receive them until the date of premiums are remitted to the insurance company or intermediary. In the event that we assist with placement and other details of arranging for the financing of your insurance premium, we may also receive a fee from the premium finance company.
If an intermediary is utilized in the placement of coverage, the intermediary may or may not be owned in whole or part by Brown & Brown, Inc. or its subsidiaries. Brown & Brown entities operate independently and are not required to utilize other companies owned by Brown & Brown, Inc., but routinely do so. In addition to providing access to the insurance company, the Wholesale Insurance Broker/Managing General Agent may provide additional services including, but not limited to: underwriting; loss control; risk placement; coverage review; claims coordination with insurance company; and policy issuance. Compensation paid for those services is derived from your premium payment, which may on average be 15% of the premium you pay for coverage, and may include additional fees charged by the intermediary.

Questions and Information Requests. Should you have any questions, or require additional information, please contact me at 989-399-0457.

This proposal is for illustrative purposes and is not a complete explanation of the policies. It is intended to provide a brief, general description of the coverages quoted. Please remember that only the insurance policies can give you the actual insuring agreements, limits of coverage, definitions, exclusions, terms and conditions of the insurance shown in this proposal. Upon issue, please read your policy carefully. This presentation is the proprietary work product of Brown & Brown and is not authorized for further use or distribution. Executive summaries and proposals are created by Brown & Brown; neither Brown & Brown nor the carrier will be held responsible for typographical or clerical errors.

PROPOSAL ASSUMPTIONS

(continued)

- ▶ The analysis of the following plans is a summary. Please refer to the policy certificate for a full list of coverage and exclusions.
- ▶ The rates and benefits in this proposal are based upon underwriting factors which include, but are not limited to, the census provided, the effective date shown, the status of employees/dependents (i.e. actively at work, COBRA, FMLA), final enrollment, etc. If any of the aforementioned changes prior to the proposed effective date, the final provisions, including rates, for these plans may vary or result in the proposed plan to be withdrawn.
- ▶ If you select to change carriers, any existing plans with other carriers should not be cancelled until advised by Brown & Brown
- ▶ This proposal may not be a complete listing of all available benefit options. Different benefit levels may be available.
- ▶ This presentation is the proprietary work product of Brown & Brown and is not authorized for further use or distribution
- ▶ All insurance carriers have their own operating procedures. A change in carrier could affect certain benefits and coverage.
- ▶ Brown & Brown representatives are available to explain any items presented. It is assumed that the recipients of this proposal will seek an explanation of any items that may be in question.
- ▶ Brown & Brown representatives may from time to time provide guidance regarding certain requirements affecting health plans, including the requirements of federal and state health care reform legislation. Such guidance is based on good-faith interpretation of laws and regulations currently in effect, and is not intended to be a substitute for legal advice. Employers should contact their own legal counsel for advice regarding legal requirements.
- ▶ The network provider/facility lists obtained via paper directories or carrier websites may contain providers and facilities that are no longer participating in the insurance carriers' networks. We cannot be responsible for any changes to the provider/facility listings that are not reflected. To ensure that a specific provider or facility is still participating in the provider's preferred network, we recommend contacting the provider/facility directly.
- ▶ Failure to adhere to provisions of the Affordable Care Act (such as pay-or-play, employer reporting requirements, benefit mandates, etc.) may result in significant fees and penalties to the employer. For a more comprehensive explanation of what fees and penalties may apply to you, you may contact your Brown & Brown representative at any time.
- ▶ You are required to comply with Health Care Reform's Summary of Benefits & Coverage (SBC) distribution guidelines, which include requirements for SBC distribution at the plan renewal date. If an employee must enroll to continue coverage, the SBC must be provided when open enrollment materials are distributed. If enrollment materials are not distributed, employees must receive an SBC by the first day they are eligible to enroll. For insured plans, if coverage continues automatically for the next year, the SBC must be provided at least 30 days before the beginning of the new plan year. If the policy is not issued by that date, the SBC must be provided within seven business days once the information is available. Please refer to the Department of Health & Human Services' (HHS) official guidance for complete details regarding renewal and other SBC distribution guidelines.

This proposal is for illustrative purposes and is not a complete explanation of the policies. It is intended to provide a brief, general description of the coverages quoted. Please remember that only the insurance policies can give you the actual insuring agreements, limits of coverage, definitions, exclusions, terms and conditions of the insurance shown in this proposal. Upon issue, please read your policy carefully. This presentation is the proprietary work product of Brown & Brown and is not authorized for further use or distribution. Executive summaries and proposals are created by Brown & Brown; neither Brown & Brown nor the carrier will be held responsible for typographical or clerical errors.

ACRONYMS AND KEY DEFINITIONS

For the purposes of this proposal, the following acronyms may be used:

Type of Plan

DHMO - Dental Health Maintenance Organization

HMO - Health Maintenance Organization

POS - Point of Service

PPO - Preferred Provider Organization

Financial Arrangements

ASO - Administrative Services Only

FI - Full Insured

MP - Minimum Premium

PSF - Partially Self Funded

Self-Funded Policy Terms

ASL - Aggregate Stop Loss

ISL - Individual Stop Loss

MRA - Maximum Reimbursement Aggregate

SSL - Specific Stop Loss (also known as ISL)

Reimbursement / Saving Accounts

FSA - Flexible Spending Account

HRA - Health Reimbursement Account

HSA - Health Savings Account

MSA - Medical Savings Account

Other

DED - Deductible

IND - Individual

FAM - Family

ER - Emergency Room

HOSP - Hospital

IN-NET - In-Network

MAX - Maximum

N/A - Not Applicable

OON - Out-of-Network

OV - Office Visit

PCP - Primary Care Physician

RX - Prescription Drug

SPEC - Specialist

EE - Employee Only, ES - Employee + Spouse, EC - Employee + Child(ren), EF - Employee + Family

Generic- A drug that is no longer covered by patent protection and may be produced and/or distributed by multiple drug companies (usually tier 1).

Preferred Drugs- Drugs included on a formulary or preferred drug list; for example, a brand name-drug without a generic substitute (usually tier 2).

Non-preferred Drugs- Drugs not included on a formulary or preferred drug list; for example, a brand-name drug with a generic substitute (usually tier 3).

Specialty Drugs: Specifically identified types of drugs, such as lifestyle drugs or biologics (usually tier 4).

Embedded- Once participant meets Individual Deductible, Co-insurance applies to that individual.

Aggregate- Family Deductible must be met before Co-insurance applies, to all family members.

This proposal is for illustrative purposes and is not a complete explanation of the policies. It is intended to provide a brief, general description of the coverages quoted.

Please remember that only the insurance policies can give you the actual insuring agreements, limits of coverage, definitions, exclusions, terms and conditions of the insurance shown in this proposal. Upon issue, please read your policy carefully. This presentation is the proprietary work product of Brown & Brown and is not authorized for further use or distribution. Executive summaries and proposals are created by Brown & Brown; neither Brown & Brown nor the carrier will be held responsible for typographical or clerical errors.

Eaton County

Prepared by: Dan Skiver

Effective Date: January 1, 2022



	Renewal	% Change
Contracts In Renewal:	459	
Contracts Actual:	466	
Stop Loss & Agg Premium (\$55,000):	\$321.24	-10.01%
*Admin Fee:	\$64.93	1.74%
Attachment Point:	\$14,306	1.57%

*Includes Online Visit Admin Fee

Expected Rates
100.54%
\$7,320,006

Worst Case
115.71%
\$8,424,113

Compromise
108.13%
\$7,872,059

Medical and Prescription Claims	
Medical & Prescription Drug Claims	\$5,562,489
Provider Adjustments	(\$428,797)
Total Variable Cost	\$5,133,692

Fixed Fees	
Stop Loss Premiums	\$1,796,374
Feex and Taxes	\$26,852
Admin Fees	\$363,089
Total Fixed Cost	\$2,186,314

Renewal Period Cost	
Grand Total, All Costs Based on Current Census	\$7,320,006
Total, Rates x Census, Annually	\$7,280,449
Difference	\$39,557
Rate Factor To Be Applied	100.54%

Worst Case Medical:	\$6,237,799
Fixed Cost:	\$2,186,314
Total:	\$8,424,113
Total Rates X Census:	\$7,280,449
Difference:	\$1,143,664
Worst Case Rate Factor To Be Applied:	115.71%

Eaton County

Prepared by: Dan Skiver
Effective Date: January 1, 2022



EATON COUNTY - BCBSM ILLUSTRATIVE RATE DEVELOPMENT												
ACTIVES:		Monthly Renewal Rates (BCBSM)										
Non Union MOS 0000 (Suffix 001) CB 6 \$250/10%/\$1,000, TROOP 6350, \$20 OV and Chiro - 6 visits, \$75 ER, \$5/30/45 RX, MOPDx2, ST/PA, CMAC, XED MHP			MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS	Expected		Worst Case		Compromise	
Individual	63		\$511.82	\$122.09	\$633.91	\$39,936.33	\$637.35	\$40,153.32	\$733.49	\$46,209.81	\$685.42	\$43,181.56
2 Person	48		\$1,228.37	\$293.02	\$1,521.39	\$73,026.72	\$1,529.66	\$73,423.50	\$1,760.38	\$84,498.27	\$1,645.02	\$78,960.88
Family	117		\$1,535.46	\$366.27	\$1,901.73	\$222,502.41	\$1,912.06	\$223,711.34	\$2,200.47	\$257,454.66	\$2,056.26	\$240,583.00
	228				\$335,465.46	\$335,465.46		\$337,288.15		\$388,162.74		\$362,725.45
MOS 0002 (Suffix 011) CB 12 \$1,000/20%/\$2,500, TROOP 6350, \$20 OV and Chiro - 12 visits, \$150 ER, \$10/40/80 RXCM, XED MHP			MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS						
Individual	25		\$441.05	\$104.18	\$545.23	\$13,630.75	\$548.19	\$13,704.81	\$630.88	\$15,771.96	\$589.54	\$14,738.39
2 Person	14		\$1,058.53	\$250.03	\$1,308.56	\$18,319.84	\$1,315.67	\$18,419.38	\$1,514.12	\$21,197.65	\$1,414.89	\$19,808.51
Family	24		\$1,323.16	\$312.53	\$1,635.69	\$39,256.56	\$1,644.58	\$39,469.85	\$1,892.64	\$45,423.26	\$1,768.61	\$42,446.56
	63				\$71,207.15	\$71,207.15		\$71,594.04		\$82,392.87		\$76,993.46
Total, County Actives		291			\$ 406,673	\$ 406,673		\$ 408,882		\$ 470,556		\$ 439,719
Annual Amounts					\$ 4,880,071	\$ 4,880,071		\$ 4,906,586		\$ 5,646,667		\$ 5,276,627

EATON COUNTY - CBCSM ILLUSTRATIVE RATE DEVELOPMENT

RETIREE:											
<u>Retiree Non Union MOS 0032 (Suffix 901) CB 6</u> <u>\$250/10%/\$1,000, TROOP 6350, \$20 OV and Chiro - 6</u> <u>visits, \$75 ER, \$5/30/45 RX, MOPDx2, ST/PA, CMAC,</u> <u>XED MHP</u>											
		MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS	Expected		Worst Case		Compromise	
Individual	10	\$511.74	\$122.09	\$633.83	\$6,338.30	\$637.27	\$6,372.74	\$733.40	\$7,333.96	\$685.34	\$6,853.35
2 Person	5	\$1,228.17	\$293.02	\$1,521.19	\$7,605.95	\$1,529.46	\$7,647.28	\$1,760.15	\$8,800.75	\$1,644.80	\$8,224.01
Family	0	\$1,535.21	\$366.27	\$1,901.48	\$0.00	\$1,911.81	\$0.00	\$2,200.18	\$0.00	\$2,055.99	\$0.00
Single Comp	16	\$330.80	\$488.27	\$819.07	\$13,105.12	\$823.52	\$13,176.32	\$947.74	\$15,163.76	\$885.63	\$14,170.04
2-Person Comp	19	\$661.60	\$976.54	\$1,638.14	\$31,124.66	\$1,647.04	\$31,293.77	\$1,895.47	\$36,013.94	\$1,771.26	\$33,653.86
Indiv + Single Comp	5	\$842.54	\$610.36	\$1,452.90	\$7,264.50	\$1,460.79	\$7,303.97	\$1,681.13	\$8,405.66	\$1,570.96	\$7,854.81
2 Person + Single Comp	1	\$1,558.97	\$781.29	\$2,340.26	\$2,340.26	\$2,352.98	\$2,352.98	\$2,707.88	\$2,707.88	\$2,530.43	\$2,530.43
Family + Single Comp	0	\$1,866.01	\$854.54	\$2,720.55	\$0.00	\$2,735.33	\$0.00	\$3,147.91	\$0.00	\$2,941.62	\$0.00
	56			\$67,778.79	\$67,778.79		\$68,147.05		\$78,425.96		\$73,286.51
<u>Retiree Out of Area MOS 0035 (Suffix 904) CMM</u> <u>\$250/20%/TROOP \$2,500, \$20 OV, Chiro 6 visits, \$75</u> <u>ER, Exact Fill \$5/30/45 RXCM, XED MHP</u>											
		MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS						
Individual	0	\$510.18	\$127.70	\$637.88	\$0.00	\$641.35	\$0.00	\$738.08	\$0.00	\$689.71	\$0.00
2 Person	0	\$1,224.44	\$306.47	\$1,530.91	\$0.00	\$1,539.23	\$0.00	\$1,771.40	\$0.00	\$1,655.31	\$0.00
Family	0	\$1,530.55	\$383.09	\$1,913.64	\$0.00	\$1,924.04	\$0.00	\$2,214.25	\$0.00	\$2,069.14	\$0.00
Single Comp	2	\$330.58	\$510.69	\$841.27	\$1,682.54	\$845.84	\$1,691.68	\$973.42	\$1,946.85	\$909.63	\$1,819.26
2-Person Comp	1	\$661.16	\$1,021.38	\$1,682.54	\$1,682.54	\$1,691.68	\$1,691.68	\$1,946.85	\$1,946.85	\$1,819.26	\$1,819.26
	3			\$3,365.08	\$3,365.08		\$3,383.36		\$3,893.69		\$3,638.53
<u>Retiree Union MOS 0040 (Suffix 905) CB 6</u> <u>\$250/10%/\$1,000, TROOP 6350, \$20 OV and Chiro - 6</u> <u>visits, \$75 ER, \$5/30/45 RX, MOPDx2, ST/PA, CMAC,</u> <u>XED MHP</u>											
		MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS						
Individual	20	\$511.74	\$122.09	\$633.83	\$12,676.60	\$637.27	\$12,745.48	\$733.40	\$14,667.93	\$685.34	\$13,706.70
2 Person	11	\$1,228.17	\$293.02	\$1,521.19	\$16,733.09	\$1,529.46	\$16,824.01	\$1,760.15	\$19,361.64	\$1,644.80	\$18,092.82
Family	1	\$1,535.21	\$366.27	\$1,901.48	\$1,901.48	\$1,911.81	\$1,911.81	\$2,200.18	\$2,200.18	\$2,055.99	\$2,055.99
Single Comp	28	\$330.80	\$488.27	\$819.07	\$22,933.96	\$823.52	\$23,058.57	\$947.74	\$26,536.59	\$885.63	\$24,797.58
2-Person Comp	24	\$661.60	\$976.54	\$1,638.14	\$39,315.36	\$1,647.04	\$39,528.97	\$1,895.47	\$45,491.29	\$1,771.26	\$42,510.13
2 Person + Single Comp	0	\$1,558.97	\$781.29	\$2,340.26	\$0.00	\$2,352.98	\$0.00	\$2,707.88	\$0.00	\$2,530.43	\$0.00
Indiv + Single Comp	2	\$842.54	\$610.36	\$1,452.90	\$2,905.80	\$1,460.79	\$2,921.59	\$1,681.13	\$3,362.26	\$1,570.96	\$3,141.93
	86			\$96,466.29	\$96,466.29		\$96,990.42		\$111,619.90		\$104,305.16
<u>Retiree Non Union MOS 0041 CB 12</u> <u>\$1,000/20%/\$2,500, TROOP 6350, \$20 OV and Chiro -</u> <u>12 visits, \$150 ER, \$10/40/80 RXCM, XED MHP</u>											
		MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS	Expected		Worst Case		Compromise	
Individual	0	\$441.05	\$104.18	\$545.23	\$0.00	\$548.19	\$0.00	\$630.88	\$0.00	\$589.54	\$0.00
2 Person	0	\$1,058.53	\$250.03	\$1,308.56	\$0.00	\$1,315.67	\$0.00	\$1,514.12	\$0.00	\$1,414.89	\$0.00
Family	0	\$1,323.16	\$312.53	\$1,635.69	\$0.00	\$1,644.58	\$0.00	\$1,892.64	\$0.00	\$1,768.61	\$0.00
Single Comp	0	\$285.41	\$416.62	\$702.03	\$0.00	\$705.84	\$0.00	\$812.31	\$0.00	\$759.08	\$0.00
2-Person Comp	0	\$570.82	\$833.24	\$1,404.06	\$0.00	\$1,411.69	\$0.00	\$1,624.62	\$0.00	\$1,518.15	\$0.00
Indiv + Single Comp	0	\$726.46	\$520.80	\$1,247.26	\$0.00	\$1,254.04	\$0.00	\$1,443.19	\$0.00	\$1,348.61	\$0.00
2 Person + Single Comp	0	\$1,343.94	\$666.65	\$2,010.59	\$0.00	\$2,021.51	\$0.00	\$2,326.43	\$0.00	\$2,173.97	\$0.00
Family + Single Comp	0	\$1,608.57	\$729.15	\$2,337.72	\$0.00	\$2,350.42	\$0.00	\$2,704.95	\$0.00	\$2,527.68	\$0.00
	0			\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
<u>Retiree Union MOS 0042 CB 12 \$1,000/20%, TROOP</u> <u>\$5,000, \$20 OV and Chiro - 12 visits, \$150 ER,</u> <u>\$10/40/80 RXCM, XED MHP</u>											
		MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS	Expected		Worst Case		Compromise	
Individual	0	\$441.05	\$104.18	\$545.23	\$0.00	\$548.19	\$0.00	\$630.88	\$0.00	\$589.54	\$0.00
2 Person	0	\$1,058.53	\$250.03	\$1,308.56	\$0.00	\$1,315.67	\$0.00	\$1,514.12	\$0.00	\$1,414.89	\$0.00
Family	0	\$1,323.16	\$312.53	\$1,635.69	\$0.00	\$1,644.58	\$0.00	\$1,892.64	\$0.00	\$1,768.61	\$0.00
Single Comp	0	\$285.41	\$416.62	\$702.03	\$0.00	\$705.84	\$0.00	\$812.31	\$0.00	\$759.08	\$0.00
2-Person Comp	0	\$570.82	\$833.24	\$1,404.06	\$0.00	\$1,411.69	\$0.00	\$1,624.62	\$0.00	\$1,518.15	\$0.00
Indiv + Single Comp	0	\$726.46	\$520.80	\$1,247.26	\$0.00	\$1,254.04	\$0.00	\$1,443.19	\$0.00	\$1,348.61	\$0.00
2 Person + Single Comp	0	\$1,343.94	\$666.65	\$2,010.59	\$0.00	\$2,021.51	\$0.00	\$2,326.43	\$0.00	\$2,173.97	\$0.00
Family + Single Comp	0	\$1,608.57	\$729.15	\$2,337.72	\$0.00	\$2,350.42	\$0.00	\$2,704.95	\$0.00	\$2,527.68	\$0.00
	0			\$6,236.30	\$0.00		\$0.00		\$0.00		\$0.00
<u>Retiree Out of Area CMM \$1,000/20%/TROOP \$2,500,</u> <u>\$20 OV, \$75 ER, Exact Fill \$10/40/80 RXCM, XED</u> <u>MHP</u>											
		MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS						
Individual	0	\$466.81	\$116.85	\$583.66	\$0.00	\$586.83	\$0.00	\$675.35	\$0.00	\$631.09	\$0.00
2 Person	0	\$1,120.35	\$280.45	\$1,400.80	\$0.00	\$1,408.41	\$0.00	\$1,620.85	\$0.00	\$1,514.63	\$0.00
Family	0	\$1,400.43	\$350.56	\$1,750.99	\$0.00	\$1,760.50	\$0.00	\$2,026.05	\$0.00	\$1,893.28	\$0.00
Single Comp	0	\$301.67	\$467.33	\$769.00	\$0.00	\$773.18	\$0.00	\$889.80	\$0.00	\$831.49	\$0.00
2-Person Comp	0	\$603.34	\$934.66	\$1,538.00	\$0.00	\$1,546.36	\$0.00	\$1,779.60	\$0.00	\$1,662.98	\$0.00
	0			\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
Totals, County Retirees	145			\$ 173,846	\$ 167,610		\$ 168,521		\$ 193,940		\$ 181,230
Annual Amounts				\$ 2,086,158	\$ 2,011,322		\$ 2,022,250		\$ 2,327,275		\$ 2,174,762
Totals, County All	436			\$ 580,519	\$ 574,283		\$ 577,403		\$ 664,495		\$ 620,949
Annual Amounts				\$ 6,966,229	\$ 6,891,393		\$ 6,928,836		\$ 7,973,942		\$ 7,451,389
Composite Cost					\$ 15,806		\$ 15,892		\$ 18,289		\$ 17,090

EATON COUNTY - BCBSM ILLUSTRATIVE RATE DEVELOPMENT

BEDHD ACTIVES:															
Union MOS 0024 (Suffix 263) CB 14 \$1500/0%, TROOP \$4,000 \$30 OV, \$30 Chiro, \$150 ER, \$10/60 RX, MOPDx2, ST/PA						MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS	Expected		Worst Case		Compromise	
Individual	1		\$457.68	\$110.88	\$568.56	\$568.56				\$571.65	\$571.65	\$657.87	\$657.87	\$614.76	\$614.76
2 Person	0		\$1,098.45	\$266.12	\$1,364.57	\$0.00				\$1,371.98	\$0.00	\$1,578.93	\$0.00	\$1,475.46	\$0.00
Family	0		\$1,373.06	\$332.65	\$1,705.71	\$0.00				\$1,714.98	\$0.00	\$1,973.65	\$0.00	\$1,844.32	\$0.00
	1					\$568.56					\$571.65		\$657.87		\$614.76
Union MOS 0025 (Suffix 271) SB 2,000/0%, TROOP \$3,000, \$10/60 RX to \$1,000, MOPDx2, ST/PA						MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS						
Individual	9		\$401.32	\$81.30	\$482.62	\$4,343.58				\$485.24	\$4,367.18	\$558.43	\$5,025.90	\$521.84	\$4,696.54
2 Person	4		\$963.15	\$195.13	\$1,158.28	\$4,633.12				\$1,164.57	\$4,658.29	\$1,340.23	\$5,360.92	\$1,252.40	\$5,009.61
Family	13		\$1,203.94	\$243.91	\$1,447.85	\$18,822.05				\$1,455.72	\$18,924.32	\$1,675.29	\$21,778.75	\$1,565.50	\$20,351.53
	26					\$27,798.75					\$27,949.79		\$32,165.57		\$30,057.68
Union MOS 0026 (Suffix 272) CB 7 \$500/10/\$1,000, TROOP \$1,500, \$10 OV, \$10 Chiro, \$50 ER, \$10/60 RX, MOPDx2, ST/PA						MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS						
Individual	0		\$508.97	\$116.30	\$625.27	\$0.00				\$628.67	\$0.00	\$723.49	\$0.00	\$676.08	\$0.00
2 Person	0		\$1,221.54	\$279.13	\$1,500.67	\$0.00				\$1,508.82	\$0.00	\$1,736.41	\$0.00	\$1,622.61	\$0.00
Family	0		\$1,526.92	\$348.91	\$1,875.83	\$0.00				\$1,886.02	\$0.00	\$2,170.50	\$0.00	\$2,028.26	\$0.00
	0					\$0.00					\$0.00		\$0.00		\$0.00
Union MOS 0027 (Suffix 273) CB 12 \$1,000/0% TROOP \$3,500, \$40 OV, \$30 Chiro, \$100 ER, \$10/60 RX, MOPDx2, ST/PA						MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS						
	0		\$477.58	\$110.88	\$588.46	\$0.00				\$591.66	\$0.00	\$680.90	\$0.00	\$636.28	\$0.00
2 Person	0		\$1,146.18	\$266.12	\$1,412.30	\$0.00				\$1,419.97	\$0.00	\$1,634.15	\$0.00	\$1,527.06	\$0.00
Family	0		\$1,432.73	\$332.65	\$1,765.38	\$0.00				\$1,774.97	\$0.00	\$2,042.70	\$0.00	\$1,908.84	\$0.00
	0					\$0.00					\$0.00		\$0.00		\$0.00
Non Union MOS 0028 (Suffix 281) SB 2,000/0%, TROOP \$3,000, \$10/60 RX to \$1,000, MOPDx2, ST/PA						MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS						
Individual	0		\$401.32	\$81.30	\$482.62	\$0.00				\$485.24	\$0.00	\$558.43	\$0.00	\$521.84	\$0.00
2 Person	1		\$963.15	\$195.13	\$1,158.28	\$1,158.28				\$1,164.57	\$1,164.57	\$1,340.23	\$1,340.23	\$1,252.40	\$1,252.40
Family	2		\$1,203.94	\$243.91	\$1,447.85	\$2,895.70				\$1,455.72	\$2,911.43	\$1,675.29	\$3,350.58	\$1,565.50	\$3,131.01
	3					\$4,053.98					\$4,076.01		\$4,690.81		\$4,383.41
Non Union MOS 0029 (Suffix 282) CB 7 \$500/10/\$1,000, TROOP \$1,500, \$10 OV, \$10 Chiro, \$50 ER, \$10/60 RX, MOPDx2, ST/PA						MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS						
Individual	0		\$508.97	\$116.30	\$625.27	\$0.00				\$628.67	\$0.00	\$723.49	\$0.00	\$676.08	\$0.00
2 Person	0		\$1,221.54	\$279.13	\$1,500.67	\$0.00				\$1,508.82	\$0.00	\$1,736.41	\$0.00	\$1,622.61	\$0.00
Family	0		\$1,526.92	\$348.91	\$1,875.83	\$0.00				\$1,886.02	\$0.00	\$2,170.50	\$0.00	\$2,028.26	\$0.00
	0					\$0.00					\$0.00		\$0.00		\$0.00
Non Union MOS 0030 (Suffix 283) CB 12 \$1,000/0% TROOP \$3,500, \$40 OV, \$30 Chiro, \$100 ER, \$10/60 RX, MOPDx2, ST/PA						MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS						
Individual	0		\$477.58	\$110.88	\$588.46	\$0.00				\$591.66	\$0.00	\$680.90	\$0.00	\$636.28	\$0.00
2 Person	0		\$1,146.18	\$266.12	\$1,412.30	\$0.00				\$1,419.97	\$0.00	\$1,634.15	\$0.00	\$1,527.06	\$0.00
Family	0		\$1,432.73	\$332.65	\$1,765.38	\$0.00				\$1,774.97	\$0.00	\$2,042.70	\$0.00	\$1,908.84	\$0.00
	0					\$0.00					\$0.00		\$0.00		\$0.00
Non Union MOS 0031 (Suffix 284) CB 14 \$1500/0%, TROOP \$4,000 \$30 OV, \$30 Chiro, \$150 ER, \$10/60 RX, MOPDx2, ST/PA						MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS						
Individual	0		\$457.68	\$110.88	\$568.56	\$0.00				\$571.65	\$0.00	\$657.87	\$0.00	\$614.76	\$0.00
2 Person	0		\$1,098.45	\$266.12	\$1,364.57	\$0.00				\$1,371.98	\$0.00	\$1,578.93	\$0.00	\$1,475.46	\$0.00
Family	0		\$1,373.06	\$332.65	\$1,705.71	\$0.00				\$1,714.98	\$0.00	\$1,973.65	\$0.00	\$1,844.32	\$0.00
	0					\$0.00					\$0.00		\$0.00		\$0.00
Total, BEDHD Actives	30					\$ 32,421				\$ 32,597		\$ 37,514		\$ 35,056	
Annual Amounts						\$ 389,055				\$ 391,169		\$ 450,171		\$ 420,670	

EATON COUNTY - BCBSM ILLUSTRATIVE RATE DEVELOPMENT

BEDHD RETIREE:

Retiree MOS 0036 (Suffix 991) SB 2,000/0%,
TROOP \$3,000, \$10/60 RX to \$1,000, MOPDx2,
ST/PA

		MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS
Individual	0	\$401.32	\$81.30	\$482.62	\$0.00
2 Person	0	\$963.15	\$195.13	\$1,158.28	\$0.00
Family	0	\$1,203.94	\$243.91	\$1,447.85	\$0.00
Single Comp	0	\$355.35	\$504.72	\$860.07	\$0.00
2-Person Comp	0	\$710.70	\$1,009.44	\$1,720.14	\$0.00
Indiv + Single Comp	0	\$756.67	\$586.02	\$1,342.69	\$0.00
	0				\$0.00

Expected	
\$485.24	\$0.00
\$1,164.57	\$0.00
\$1,455.72	\$0.00
\$864.74	\$0.00
\$1,729.49	\$0.00
\$1,349.99	\$0.00
\$0.00	

Worst Case	
\$558.43	\$0.00
\$1,340.23	\$0.00
\$1,675.29	\$0.00
\$995.18	\$0.00
\$1,990.35	\$0.00
\$1,553.61	\$0.00
\$0.00	

Compromise	
\$521.84	\$0.00
\$1,252.40	\$0.00
\$1,565.50	\$0.00
\$929.96	\$0.00
\$1,859.92	\$0.00
\$1,451.80	\$0.00
\$0.00	

Retiree MOS 0037 (Suffix 992) CB 7
\$500/10/\$1,000, TROOP \$1,500, \$10 OV, \$10
Chiro, \$50 ER, \$10/60 RX, MOPDx2, ST/PA

		MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS
Individual	0	\$508.97	\$116.30	\$625.27	\$0.00
2 Person	0	\$1,221.54	\$279.13	\$1,500.67	\$0.00
Family	0	\$1,526.92	\$348.91	\$1,875.83	\$0.00
Single Comp	0	\$355.35	\$447.67	\$803.02	\$0.00
2-Person Comp	0	\$710.70	\$895.34	\$1,606.04	\$0.00
Indiv + Single Comp	0	\$864.32	\$563.97	\$1,428.29	\$0.00
	0				\$0.00

\$628.67	\$0.00
\$1,508.82	\$0.00
\$1,886.02	\$0.00
\$807.38	\$0.00
\$1,614.77	\$0.00
\$1,436.05	\$0.00
\$0.00	

\$723.49	\$0.00
\$1,736.41	\$0.00
\$2,170.50	\$0.00
\$929.16	\$0.00
\$1,858.33	\$0.00
\$1,652.66	\$0.00
\$0.00	

\$676.08	\$0.00
\$1,622.61	\$0.00
\$2,028.26	\$0.00
\$868.27	\$0.00
\$1,736.55	\$0.00
\$1,544.35	\$0.00
\$0.00	

Retiree MOS 0038 (Suffix 993) CB 12 \$1,000/0%,
TROOP \$3,500, \$40 OV, \$30 Chiro, \$100 ER,
\$10/60 RX, MOPDx2, ST/PA

		MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS
Individual	0	\$477.58	\$110.88	\$588.46	\$0.00
2 Person	0	\$1,146.18	\$266.12	\$1,412.30	\$0.00
Family	0	\$1,432.73	\$332.65	\$1,765.38	\$0.00
Single Comp	0	\$355.35	\$447.67	\$803.02	\$0.00
2-Person Comp	0	\$710.70	\$895.34	\$1,606.04	\$0.00
Indiv + Single Comp	0	\$832.93	\$558.55	\$1,391.48	\$0.00
	0				\$0.00

\$591.66	\$0.00
\$1,419.97	\$0.00
\$1,774.97	\$0.00
\$807.38	\$0.00
\$1,614.77	\$0.00
\$1,399.04	\$0.00
\$0.00	

\$680.90	\$0.00
\$1,634.15	\$0.00
\$2,042.70	\$0.00
\$929.16	\$0.00
\$1,858.33	\$0.00
\$1,610.06	\$0.00
\$0.00	

\$636.28	\$0.00
\$1,527.06	\$0.00
\$1,908.84	\$0.00
\$868.27	\$0.00
\$1,736.55	\$0.00
\$1,504.55	\$0.00
\$0.00	

Retiree MOS 0039 (Suffix 994) CB 14 \$1500/0%,
TROOP \$4,000 \$30 OV, \$30 Chiro, \$150 ER,
\$10/60 RX, MOPDx2, ST/PA

		MED RATES	RX RATES	TOTAL RATES	TOTAL RATES X CENSUS
Individual	0	\$457.68	\$110.88	\$568.56	\$0.00
2 Person	0	\$1,098.45	\$266.12	\$1,364.57	\$0.00
Family	0	\$1,373.06	\$332.65	\$1,705.71	\$0.00
Single Comp	0	\$355.35	\$447.67	\$803.02	\$0.00
2-Person Comp	0	\$710.70	\$895.34	\$1,606.04	\$0.00
Indiv + Single Comp	0	\$813.03	\$558.55	\$1,371.58	\$0.00
	0				\$0.00

\$571.65	\$0.00
\$1,371.98	\$0.00
\$1,714.98	\$0.00
\$807.38	\$0.00
\$1,614.77	\$0.00
\$1,379.03	\$0.00
\$0.00	

\$657.87	\$0.00
\$1,578.93	\$0.00
\$1,973.65	\$0.00
\$929.16	\$0.00
\$1,858.33	\$0.00
\$1,587.04	\$0.00
\$0.00	

\$614.76	\$0.00
\$1,475.46	\$0.00
\$1,844.32	\$0.00
\$868.27	\$0.00
\$1,736.55	\$0.00
\$1,483.03	\$0.00
\$0.00	

Totals, BEDHD Retirees	0	\$	-	\$	-	\$	-	\$	-
Annual Amounts		\$	-	\$	-	\$	-	\$	-
Totals, BEDHD All	30	\$	32,421	\$	32,597	\$	37,514	\$	35,056
Annual Amounts		\$	389,055	\$	391,169	\$	450,171	\$	420,670
Composite Cost		\$	12,969	\$	13,039	\$	15,006	\$	14,022
Totals, All Group	466	\$	606,704	\$	610,000	\$	702,009	\$	656,005
Annual Amounts		\$	7,280,449	\$	7,320,006	\$	8,424,113	\$	7,872,059
Composite Cost		\$	15,623	\$	15,708	\$	18,077	\$	16,893

Agg is on Med/RX
Agg is 120%

100.54%

115.71%

Compromise 108.13%

Eaton County

Prepared by: Dan Skiver

Effective Date: January 1, 2022



State and Federal Taxes and Fees

	ASC Factor	Cost
PCORI County	\$2.66 PMPY	\$2,633
Total Medical Plan Taxes		\$2,633

ASC Covered Lives	990
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	ASC Factor	Cost
PCORI BEDHD	\$2.66 PMPY	\$218
Total Medical Plan Taxes		\$218

ASC Covered Lives	82
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Eaton County

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Effective Date: January 1, 2022



Number of Contracts: 466

Administrative Fee: \$64.93

ESTIMATED MAXIMUM MEDICAL/RX CLAIMS

Specific Amount	Monthly Specific Premium	Total Specific Premium Cost	Monthly Aggregate Premium	Total Aggregate Premium Cost	Total Stop Loss Cost	Aggregate Attachment Point	Maximum Total Claims	Total Medical & Stop Loss	Difference Low to High	Ranking
\$50,000	\$ 335.32	\$ 1,875,109	\$ 7.73	\$ 43,226	\$ 1,918,336	\$ 13,930	\$ 6,491,380	\$ 8,409,716	\$ -	1
\$55,000	\$ 312.30	\$ 1,746,382	\$ 8.94	\$ 49,992	\$ 1,796,374	\$ 14,306	\$ 6,666,596	\$ 8,462,970	\$ (53,254)	2
\$60,000	\$ 292.14	\$ 1,633,647	\$ 9.41	\$ 52,621	\$ 1,686,268	\$ 14,635	\$ 6,819,910	\$ 8,506,178	\$ (96,462)	3
\$65,000	\$ 273.83	\$ 1,531,257	\$ 9.87	\$ 55,193	\$ 1,586,450	\$ 14,946	\$ 6,964,836	\$ 8,551,286	\$ (141,571)	4
\$70,000	\$ 257.03	\$ 1,437,312	\$ 10.34	\$ 57,821	\$ 1,495,133	\$ 15,257	\$ 7,109,762	\$ 8,604,895	\$ (195,179)	5
\$75,000	\$ 241.08	\$ 1,348,119	\$ 10.80	\$ 60,394	\$ 1,408,513	\$ 15,568	\$ 7,254,688	\$ 8,663,201	\$ (253,485)	6
\$100,000	\$ 182.03	\$ 1,017,912	\$ 11.50	\$ 64,308	\$ 1,082,220	\$ 16,579	\$ 7,725,814	\$ 8,808,034	\$ (398,318)	7

BLUE CROSS EXPECTED COST MODEL

Specific Amount	Expected Contract Attachment	BCBS Expected Claims	Stop Loss	Admin.	Total Estimated Cost	Difference Low to High	Ranking
\$50,000	\$ 11,608	\$ 5,409,483	\$ 1,918,336	\$ 363,089	\$ 7,690,907	\$ -	1
\$55,000	\$ 11,922	\$ 5,555,497	\$ 1,796,374	\$ 363,089	\$ 7,714,959	\$ (24,052)	2
\$60,000	\$ 12,196	\$ 5,683,258	\$ 1,686,268	\$ 363,089	\$ 7,732,614	\$ (41,707)	3
\$65,000	\$ 12,455	\$ 5,804,030	\$ 1,586,450	\$ 363,089	\$ 7,753,569	\$ (62,661)	4
\$70,000	\$ 12,714	\$ 5,924,802	\$ 1,495,133	\$ 363,089	\$ 7,783,023	\$ (92,116)	5
\$75,000	\$ 12,973	\$ 6,045,573	\$ 1,408,513	\$ 363,089	\$ 7,817,175	\$ (126,267)	6
\$100,000	\$ 13,816	\$ 6,438,178	\$ 1,082,220	\$ 363,089	\$ 7,883,487	\$ (192,579)	7

SUMMARY OF ESTIMATED EXPOSURE MODEL

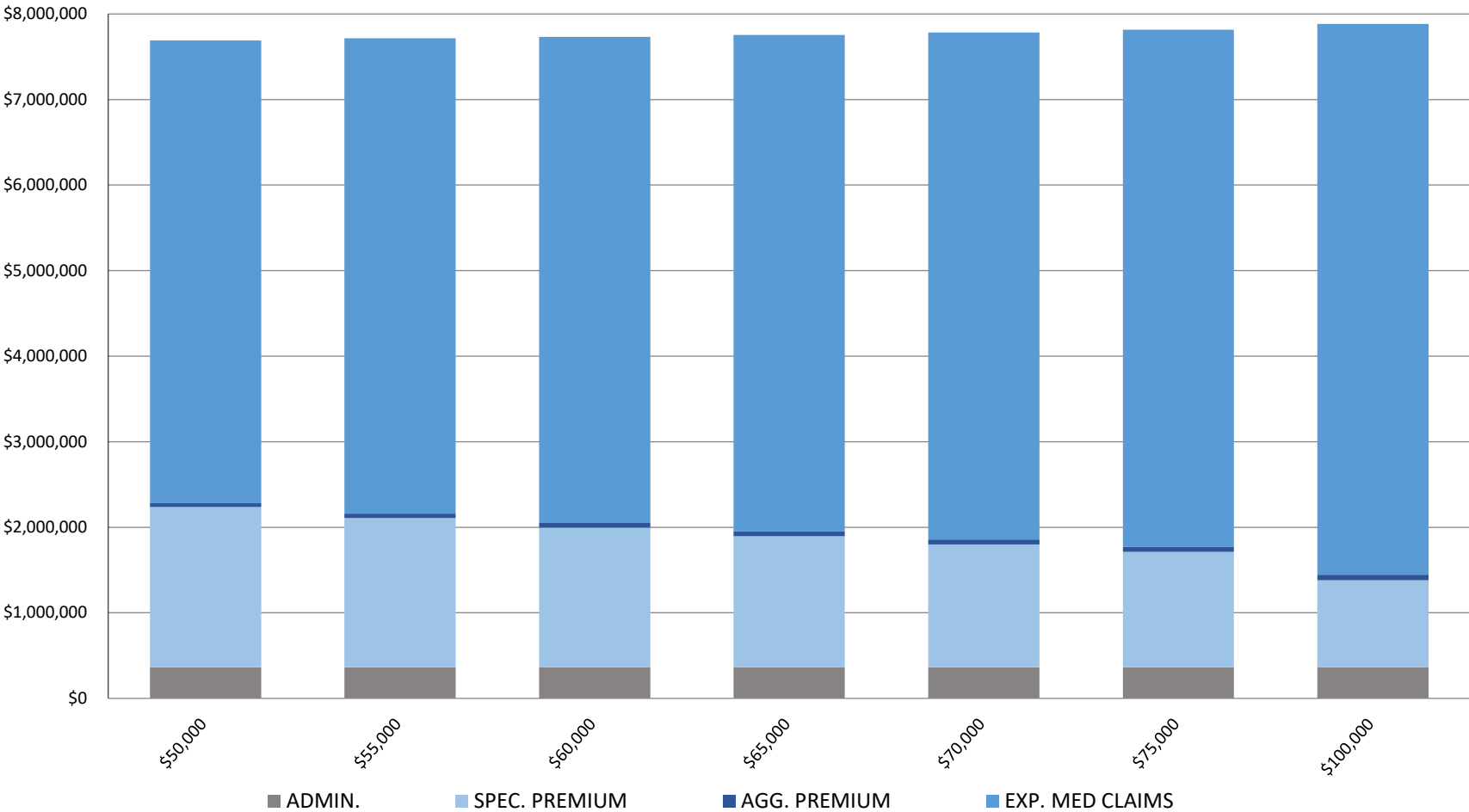
Specific Amount	Maximum Total Claims	Stop Loss	Admin.	Total Worst Case Medical Estimated Cost	Total Estimated Cost	Estimated Exposure	Difference Low to High	Ranking
\$50,000	\$ 6,491,380	\$ 1,918,336	\$ 363,089	\$ 8,772,804	\$ 7,690,907	\$ 1,081,897	\$ -	1
\$55,000	\$ 6,666,596	\$ 1,796,374	\$ 363,089	\$ 8,826,059	\$ 7,714,959	\$ 1,111,099	\$ (29,203)	2
\$60,000	\$ 6,819,910	\$ 1,686,268	\$ 363,089	\$ 8,869,266	\$ 7,732,614	\$ 1,136,652	\$ (54,755)	3
\$65,000	\$ 6,964,836	\$ 1,586,450	\$ 363,089	\$ 8,914,375	\$ 7,753,569	\$ 1,160,806	\$ (78,909)	4
\$70,000	\$ 7,109,762	\$ 1,495,133	\$ 363,089	\$ 8,967,984	\$ 7,783,023	\$ 1,184,960	\$ (103,064)	5
\$75,000	\$ 7,254,688	\$ 1,408,513	\$ 363,089	\$ 9,026,290	\$ 7,817,175	\$ 1,209,115	\$ (127,218)	6
\$100,000	\$ 7,725,814	\$ 1,082,220	\$ 363,089	\$ 9,171,122	\$ 7,883,487	\$ 1,287,636	\$ (205,739)	7

Eaton County

Prepared by: Dan Skiver
Effective Date: January 1, 2021



STOP LOSS COMPARISION



Eaton County

Prepared by: Dan Skiver

Effective Date: January 1, 2022



ANALYSIS OF CLAIMS 3 YEARS BASED ON VARIOUS STOP LOSS INSURANCE LEVELS

PAID CLAIMS 01/18 - 12/20

	Combined Payments	3 Years Combined Contracts	Average Number Of Contracts	% Of Contracts	% Of Claim \$\$\$	Average Medical Claim
UNDER \$5,000	\$1,293,805.80	758	253	54.1%	8.2%	\$1,706.87
OVER \$5,000	\$14,509,593.35	642	214	45.9%	91.8%	22,600.61
Memo Totals	\$15,803,399.15	1,400	467	100.0%	100.0%	\$11,288.14
UNDER \$10,000	\$2,987,102.60	989	330	70.6%	18.9%	\$3,020.33
OVER \$10,000	\$12,816,296.55	411	137	29.4%	81.1%	31,183.20
Memo Totals	\$15,803,399.15	1,400	467	100.0%	100.0%	\$11,288.14
UNDER \$15,000	\$4,675,575.00	1,120	373	80.0%	29.4%	\$4,174.62
OVER \$15,000	\$11,206,015.58	280	93	20.0%	70.6%	40,021.48
Memo Totals	\$15,881,590.58	1,400	467	100.0%	100.0%	\$11,343.99
UNDER \$25,000	\$7,088,645.49	1,249	416	89.2%	44.9%	\$5,675.46
OVER \$25,000	\$8,714,753.66	151	50	10.8%	55.1%	57,713.60
Memo Totals	\$15,803,399.15	1,400	467	100.0%	100.0%	\$11,288.14
UNDER \$35,000	\$8,384,776.23	1,293	431	92.4%	53.1%	\$6,484.75
OVER \$35,000	\$7,418,622.92	107	36	7.6%	46.9%	69,332.92
Memo Totals	\$15,803,399.15	1,400	467	100.0%	100.0%	\$11,288.14
UNDER \$40,000	\$9,465,782.48	1,322	441	94.4%	59.9%	\$7,160.20
OVER \$40,000	\$6,337,616.67	78	26	5.6%	40.1%	81,251.50
Memo Totals	\$15,803,399.15	1,400	467	100.0%	100.0%	\$11,288.14
UNDER \$50,000	\$10,203,788.30	1,339	446	95.6%	64.6%	\$7,620.45
OVER \$50,000	\$5,599,610.85	61	20	4.4%	35.4%	91,796.90
Memo Totals	\$15,803,399.15	1,400	467	100.0%	100.0%	\$11,288.14
UNDER \$55,000	\$10,461,223.80	1,344	448	96.0%	66.2%	\$7,783.65
OVER \$55,000	\$5,342,175.35	56	19	4.0%	33.8%	95,395.99
Memo Totals	\$15,803,399.15	1,400	467	100.0%	100.0%	\$11,288.14
UNDER \$60,000	\$10,858,526.29	1,351	450	96.5%	68.7%	\$8,037.40
OVER \$60,000	\$4,944,872.86	49	16	3.5%	31.3%	100,915.77
Memo Totals	\$15,803,399.15	1,400	467	100.0%	100.0%	\$11,288.14
UNDER \$75,000	\$12,015,053.43	1,368	456	97.7%	76.0%	\$8,782.93
OVER \$75,000	\$3,788,345.72	32	11	2.3%	24.0%	118,385.80
Memo Totals	\$15,803,399.15	1,400	467	100.0%	100.0%	\$11,288.14
UNDER \$90,000	\$12,937,490.14	1,378	459	98.4%	81.9%	\$9,388.60
OVER \$90,000	\$2,865,909.01	22	7	1.6%	18.1%	130,268.59
Memo Totals	\$15,803,399.15	1,400	467	100.0%	100.0%	\$11,288.14
UNDER \$95,000	\$13,121,644.21	1,380	460	98.6%	83.0%	\$9,508.44
OVER \$95,000	\$2,681,754.94	20	7	1.4%	17.0%	134,087.75
Memo Totals	\$15,803,399.15	1,400	467	100.0%	100.0%	\$11,288.14
UNDER \$100,000	\$13,416,959.21	1,384	461	98.9%	84.9%	\$9,694.33
OVER \$100,000	\$2,386,439.94	16	5	1.1%	15.1%	149,152.50
Memo Totals	\$15,803,399.15	1,400	467	100.0%	100.0%	\$11,288.14
UNDER \$150,000	\$14,575,809.64	1,394	465	99.6%	92.2%	\$10,456.10
OVER \$150,000	\$1,227,589.51	6	2	0.4%	7.8%	-
Memo Totals	\$15,803,399.15	1,400	467	100.0%	100.0%	\$11,288.14

Eaton County

Prepared by: Dan Skiver

Effective Date: January 1, 2022



ANALYSIS OF CLAIMS PAID CLAIMS INCURRED 00/00-12/20 PAID 01/20-12/20

Size of Claim	Combined Payments	# Contracts	% Of Contracts	% Of Claims \$\$\$\$\$
UNDER \$5,000	\$459,546.00	251	53.6%	8.9%
OVER \$5,000	\$4,710,182.00	217	46.4%	91.1%
Memo Totals	\$5,169,728.00	468	100.0%	100.0%
UNDER \$10,000	\$1,084,042.00	334	71.4%	21.0%
OVER \$10,000	\$4,085,686.00	134	28.6%	79.0%
Memo Totals	\$5,169,728.00	468	100.0%	100.0%
UNDER \$15,000	\$1,529,033.00	370	79.1%	29.6%
OVER \$15,000	\$3,640,695.00	98	20.9%	70.4%
Memo Totals	\$5,169,728.00	468	100.0%	100.0%
UNDER \$25,000	\$2,448,326.00	416	88.9%	47.4%
OVER \$25,000	\$2,721,402.00	52	11.1%	52.6%
Memo Totals	\$5,169,728.00	468	100.0%	100.0%
UNDER \$35,000	\$3,019,547.00	435	92.9%	58.4%
OVER \$35,000	\$2,150,181.00	33	7.1%	41.6%
Memo Totals	\$5,169,728.00	468	100.0%	100.0%
UNDER \$40,000	\$3,428,158.00	446	95.3%	66.3%
OVER \$40,000	\$1,741,570.00	22	4.7%	33.7%
Memo Totals	\$5,169,728.00	468	100.0%	100.0%
UNDER \$50,000	\$3,596,051.00	450	96.2%	69.6%
OVER \$50,000	\$1,573,677.00	18	3.8%	30.4%
Memo Totals	\$5,169,728.00	468	100.0%	100.0%
UNDER \$55,000	\$3,748,652.00	453	96.8%	72.5%
OVER \$55,000	\$1,421,076.00	15	3.2%	27.5%
Memo Totals	\$5,169,728.00	468	100.0%	100.0%
UNDER \$60,000	\$3,864,098.00	455	97.2%	74.7%
OVER \$60,000	\$1,305,630.00	13	2.8%	25.3%
Memo Totals	\$5,169,728.00	468	100.0%	100.0%
UNDER \$75,000	\$4,205,347.00	460	98.3%	81.3%
OVER \$75,000	\$964,381.00	8	1.7%	18.7%
Memo Totals	\$5,169,728.00	468	100.0%	100.0%
UNDER \$90,000	\$4,365,921.00	462	98.7%	84.5%
OVER \$90,000	\$803,807.00	6	1.3%	15.5%
Memo Totals	\$5,169,728.00	468	100.0%	100.0%
UNDER \$95,000	\$4,365,921.00	462	98.7%	84.5%
OVER \$95,000	\$803,807.00	6	1.3%	15.5%
Memo Totals	\$5,169,728.00	468	100.0%	100.0%
UNDER \$100,000	\$4,562,023.00	464	99.1%	88.2%
OVER \$100,000	\$607,705.00	4	0.9%	11.8%
Memo Totals	\$5,169,728.00	468	100.0%	100.0%
UNDER \$150,000	\$4,810,010.00	466	99.6%	93.0%
OVER \$150,000	\$359,718.00	2	0.4%	7.0%
Memo Totals	\$5,169,728.00	468	100.0%	100.0%

Eaton County

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Effective Date: January 1, 2022



ANALYSIS OF CLAIMS PAID CLAIMS INCURRED 00/00-12/19 PAID 01/19-12/19

Size of Claim		Combined Payments	#	Contracts	% Of Contracts	% Of Claims \$\$\$\$
UNDER \$5,000		\$406,809.00		236	51.4%	8.0%
OVER \$5,000		\$4,689,004.00		223	48.6%	92.0%
	Memo Totals	\$5,095,813.00		459	100.0%	100.0%
UNDER \$10,000		\$971,317.00		315	68.6%	19.1%
OVER \$10,000		\$4,124,496.00		144	31.4%	80.9%
	Memo Totals	\$5,095,813.00		459	100.0%	100.0%
UNDER \$15,000		\$1,573,271.00		364	79.3%	30.9%
OVER \$15,000		\$3,522,542.00		95	20.7%	69.1%
	Memo Totals	\$5,095,813.00		459	100.0%	100.0%
UNDER \$25,000		\$2,493,208.00		413	90.0%	48.9%
OVER \$25,000		\$2,602,605.00		46	10.0%	51.1%
	Memo Totals	\$5,095,813.00		459	100.0%	100.0%
UNDER \$35,000		\$2,846,539.00		425	92.6%	55.9%
OVER \$35,000		\$2,249,274.00		34	7.4%	44.1%
	Memo Totals	\$5,095,813.00		459	100.0%	100.0%
UNDER \$40,000		\$3,149,316.00		433	94.3%	61.8%
OVER \$40,000		\$1,946,497.00		26	5.7%	38.2%
	Memo Totals	\$5,095,813.00		459	100.0%	100.0%
UNDER \$50,000		\$3,500,581.00		441	96.1%	68.7%
OVER \$50,000		\$1,595,232.00		18	3.9%	31.3%
	Memo Totals	\$5,095,813.00		459	100.0%	100.0%
UNDER \$55,000		\$ 3,551,230.00		442	96.3%	69.7%
OVER \$55,000		\$1,544,583.00		17	3.7%	30.3%
	Memo Totals	\$5,095,813.00		459	100.0%	100.0%
UNDER \$60,000		\$ 3,661,863.00		444	96.7%	71.9%
OVER \$60,000		\$1,433,950.00		15	3.3%	28.1%
	Memo Totals	\$5,095,813.00		459	100.0%	100.0%
UNDER \$75,000		\$3,994,311.00		449	97.8%	78.4%
OVER \$75,000		\$1,101,502.00		10	2.2%	21.6%
	Memo Totals	\$5,095,813.00		459	100.0%	100.0%
UNDER \$90,000		\$4,414,725.00		453	98.7%	86.6%
OVER \$90,000		\$681,088.00		6	1.3%	13.4%
	Memo Totals	\$5,095,813.00		459	100.0%	100.0%
UNDER \$95,000		\$4,506,235.00		454	98.9%	88.4%
OVER \$95,000		\$589,578.00		5	1.1%	11.6%
	Memo Totals	\$5,095,813.00		459	100.0%	100.0%
UNDER \$100,000		\$4,605,448.00		456	99.3%	90.4%
OVER \$100,000		\$490,365.00		3	0.7%	9.6%
	Memo Totals	\$5,095,813.00		459	100.0%	100.0%
UNDER \$150,000		\$4,807,536.00		458	99.8%	94.3%
OVER \$150,000		\$288,277.00		1	0.2%	5.7%
	Memo Totals	\$5,095,813.00		459	100.0%	100.0%

Eaton County

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Effective Date: January 1, 2022



ANALYSIS OF CLAIMS PAID CLAIMS INCURRED 00/00-12/18 PAID 01/18-12/18

Size of Claim	Combined Payments	# Contracts	% Of Contracts	% Of Claims \$\$\$\$\$
UNDER \$5,000	\$427,450.80	271	57.3%	7.7%
OVER \$5,000	\$5,110,407.35	202	42.7%	92.3%
Memo Totals	\$5,537,858.15	473	100.0%	100.0%
UNDER \$10,000	\$931,743.60	340	71.9%	16.8%
OVER \$10,000	\$4,606,114.55	133	28.1%	83.2%
Memo Totals	\$5,537,858.15	473	100.0%	100.0%
UNDER \$15,000	\$1,495,079.57	386	81.6%	27.0%
OVER \$15,000	\$4,042,778.58	87	18.4%	73.0%
Memo Totals	\$5,537,858.15	473	100.0%	100.0%
UNDER \$25,000	\$2,147,111.49	420	88.8%	38.8%
OVER \$25,000	\$3,390,746.66	53	11.2%	61.2%
Memo Totals	\$5,537,858.15	473	100.0%	100.0%
UNDER \$35,000	\$2,518,690.23	433	91.5%	45.5%
OVER \$35,000	\$3,019,167.92	40	8.5%	54.5%
Memo Totals	\$5,537,858.15	473	100.0%	100.0%
UNDER \$40,000	\$2,888,308.48	443	93.7%	52.2%
OVER \$40,000	\$2,649,549.67	30	6.3%	47.8%
Memo Totals	\$5,537,858.15	473	100.0%	100.0%
UNDER \$50,000	\$3,107,156.30	448	94.7%	56.1%
OVER \$50,000	\$2,430,701.85	25	5.3%	43.9%
Memo Totals	\$5,537,858.15	473	100.0%	100.0%
UNDER \$55,000	\$ 3,161,341.80	449	94.9%	57.1%
OVER \$55,000	\$2,376,516.35	24	5.1%	42.9%
Memo Totals	\$5,537,858.15	473	100.0%	100.0%
UNDER \$60,000	\$ 3,332,565.29	452	95.6%	60.2%
OVER \$60,000	\$2,205,292.86	21	4.4%	39.8%
Memo Totals	\$5,537,858.15	473	100.0%	100.0%
UNDER \$75,000	\$3,815,395.43	459	97.0%	68.9%
OVER \$75,000	\$1,722,462.72	14	3.0%	31.1%
Memo Totals	\$5,537,858.15	473	100.0%	100.0%
UNDER \$90,000	\$ 4,156,844.14	463	97.9%	75.1%
OVER \$90,000	\$1,381,014.01	10	2.1%	24.9%
Memo Totals	\$5,537,858.15	473	100.0%	100.0%
UNDER \$95,000	\$4,249,488.21	464	98.1%	76.7%
OVER \$95,000	\$1,288,369.94	9	1.9%	23.3%
Memo Totals	\$5,537,858.15	473	100.0%	100.0%
UNDER \$100,000	\$4,249,488.21	464	98.1%	76.7%
OVER \$100,000	\$1,288,369.94	9	1.9%	23.3%
Memo Totals	\$5,537,858.15	473	100.0%	100.0%
UNDER \$150,000	\$4,958,263.64	470	99.4%	89.5%
OVER \$150,000	\$579,594.51	3	0.6%	10.5%
Memo Totals	\$5,537,858.15	473	100.0%	100.0%

**EATON COUNTY
PA 152 HARD CAP PROJECTION FOR 2022
COMMUNITY BLUE 6 PLAN**

COVERAGE	CENSUS	2022 CAPS	BCBS MED/RX RATES MONTH	TOTAL ANNUAL
SINGLE	63	\$7,304.51	\$620.06	\$7,440.72
2-PERSON	48	\$15,276.01	\$1,488.15	\$17,857.79
FAMILY	117	\$19,921.45	\$1,860.18	\$22,322.15
TOTALS	228	\$3,524,242	\$328,136	\$3,937,631

Over/(Under) Hard Cap	\$413,389
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2022 HARD CAP RATE ANALYSIS							
Census:	228						
Total Cost:	\$413,389						
Coverage	Rate Factor	Census	Rate Factor x Census	Total Cost Divided by Total Weighted Factor	Annual Rates	Monthly Rates	Totals
Single	1	63	63.00	\$781.16	\$781.16	\$65.10	\$49,213
2 Person	2.4	48	115.20	\$781.16	\$1,874.78	\$156.23	\$89,989
Family	3	117	351.00	\$781.16	\$2,343.47	\$195.29	\$274,186
Totals		228	529.20	\$2,343.47			\$413,389
Composite Rate:							\$151.09

2020-2021 BUDGET

10/12/2021

AS OF September-2021

Preliminary

	2020/2021 AMENDED BUDGET	2020/2021 YEAR TO DATE	2020/2021 ESTIMATED	FAVORABLE (UNFAVORABLE)
REVENUES				
CHILD CARE GRANT	\$ 2,037,944	\$ 1,493,634	\$ 1,859,465	\$ (178,479)
USDA FOOD PROGRAM	\$ 50,000	\$ 18,157	\$ 24,209	\$ (25,791)
PARENT & GOVT REIMBURSEMENT	\$ 70,000	\$ 63,368	\$ 63,368	\$ (6,632)
OTHER COUNTY REIMBURSEMENT	\$ 10,000	\$ 45,600	\$ 54,720	\$ 44,720
PROGRAM REIMBURSEMENTS	\$ 110,000	\$ 68,496	\$ 93,813	\$ (16,187)
TRANSFERS-IN	\$ 855,120	\$ 655,120	\$ 655,120	\$ (200,000)
TRANSFER-IN JUVENILE MILLAGE	\$ 1,243,462	\$ 1,043,462	\$ 1,043,462	\$ (200,000)
TOTAL REVENUES	\$ 4,376,526	\$ 3,387,837	\$ 3,794,157	\$ (582,369)
EXPENSES				
YOUTH FACILITY	\$ 1,922,336	\$ 1,728,586	\$ 1,748,586	\$ 173,750
SECURITY SYSTEM UPGRADE	\$ -	\$ -	\$ 350,000	\$ (350,000)
COMMUNITY BASED TREATMENT	\$ 409,767	\$ 370,972	\$ 380,972	\$ 28,795
DAY TREATMENT PROGRAM	\$ 703,393	\$ 377,645	\$ 397,645	\$ 305,748
IN-HOME CARE	\$ 232,338	\$ 305,458	\$ 305,458	\$ (73,120)
LINK	\$ 85,754	\$ 80,556	\$ 80,556	\$ 5,198
FAMILY FOSTER CARE	\$ 2,100	\$ -	\$ -	\$ 2,100
INDEPENDENT LIVING	\$ 500	\$ -	\$ -	\$ 500
PRIVATE AGENCY FOSTER CARE	\$ 2,500	\$ -	\$ -	\$ 2,500
INELIGIBLE FOR REIMBURSEMENT	\$ 20,000	\$ 64,316	\$ 74,316	\$ (54,316)
INSTITUTIONAL CARE	\$ 179,000	\$ 82,513	\$ 107,513	\$ 71,487
STATE/COUNTY WARD CHARGEBACKS	\$ 300,000	\$ 407,480	\$ 470,187	\$ (170,187)
PREVENTION PROGRAMS	\$ 426,418	\$ 284,844	\$ 426,418	\$ -
TOTAL EXPENSES	\$ 4,284,106	\$ 3,702,370	\$ 4,341,651	\$ (57,545)
EXCESS REVENUE OVER EXPENSE	\$ 92,420	\$ (314,533)	\$ (547,493)	\$ (639,914)
9/30/18 FUND BALANCE	\$ 68,043			
9/30/19 FUND BALANCE	\$ 151,315			
9/30/20 FUND BALANCE	\$ 710,430			
PROJECTED 9/30/21 FUND BALANCE			\$ 162,937	

PAY PERIODS	26.1
MONTH	12
QTR	4

	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21
Detention Occupancy %	47%	29%	33%	62%	56%	64%	60%	44%	59%	29%	64%	94%
Treatment Occupancy %	62%	75%	49%	21%	24%	36%	64%	83%	100%	66%	67%	68%
Community Based Treatment%	31%	22%	29%	19%	16%	19%	27%	35%	38%	47%	17%	0%
DayTreatment Occupancy %	51%	48%	45%	27%	22%	26%	36%	37%	37%	43%	45%	36%
Days Expensed to date	365	365	365	365	365	365	365	365	365			
Total Annual Days	365	365	365	365	365	365	365	365	365			
	100%	100%	100%	100%	100%	100%	100%	100%	100%			

2020/2021 ESTIMATED STATEWARD/COUNTY CHILD CARE PLACEMENT DAYS & COST

MONTH										12
MONTH	COUNTY BOARD AND CARE			STATEWARD BOARD AND CARE			Government Benefits		TOTAL STATEWARD PLACEMENT DAYS	
OCTOBER	478			277					755	
NOVEMBER	525			425					950	
DECEMBER	550			308					858	
JANUARY	434			367					801	
FEBRUARY	491			308					799	
MARCH	458			266					724	
APRIL	397			373					770	
MAY	647			364					1,011	
JUNE	320			331					651	
JULY	562			266					828	
AUGUST	371			255					626	
SEPTEMBER									-	
DAYS YTD		-	5,233		3,540		-	-	8,773	
COST YTD	\$	-	\$ 270,992.65	\$	160,574.94	\$ (24,087.24)	\$	-	\$ 407,480.35	
COST PER DAY	\$	-	\$ 103.57	\$	90.72	\$ -	\$	-	\$ 92.89	
CHARGEBACK RATE	\$	-	\$ 51.79	\$	45.36	\$ -	\$	-	\$ 46.45	
PROJECTED DAYS		-	5,233		3,540		-	-	8,773	
PROJECTED COST	\$	-	\$ 296,069.58	\$	175,434.11	\$ (26,316.21)	\$	-	\$ 470,187.49	
OCTOBER			23,149.90		12,663.88	(917.57)			34,896.21	
NOVEMBER			28,597.62		20,395.17	(816.91)			48,175.88	
DECEMBER			27,309.02		12,010.65	(826.56)			38,493.11	
JANUARY			20,296.08		16,946.26	(1,431.34)			35,811.00	
FEBRUARY			24,235.81		11,610.48	(3,487.05)			32,359.24	
MARCH			28,055.89		11,157.72	(1,642.95)			37,570.66	
APRIL			25,102.22		12,325.72	(1,741.40)			35,686.54	
MAY			40,435.64		18,579.66	(3,034.85)			55,980.45	
JUNE			13,600.61		14,029.82	(3,045.66)			24,584.77	
JULY			23,285.84		17,651.76	(2,541.71)			38,395.89	
AUGUST			16,924.02		13,203.82	(4,601.24)			25,526.60	
SEPTEMBER									-	
COST YTD	\$	-	\$ 270,992.65	\$	160,574.94	\$ (24,087.24)	\$	-	\$ 407,480.35	

Analysis of Program Census				
Youth Facility	Days	Days*Beds	Actual Days	Percent
OCTOBER	31	465	255	54.84%
NOVEMBER	30	450	240	53.33%
DECEMBER	31	465	187	40.22%
JANUARY	31	465	186	40.00%
FEBRUARY	28	420	163	38.81%
MARCH	31	465	227	48.82%
APRIL	30	450	279	62.00%
MAY	31	465	302	64.95%
JUNE	30	450	363	80.67%
JULY	31	465	225	48.39%
AUGUST	31	465	304	65.38%
SEPTEMBER	30	450	362	80.44%
	365	5475	3093	56.49%
Day Treatment				
OCTOBER	22	440	223	50.68%
NOVEMBER	18	360	172	47.78%
DECEMBER	20	400	178	44.50%
JANUARY	19	380	102	26.84%
FEBRUARY	19	380	83	21.84%
MARCH	20	400	102	25.50%
APRIL	20	400	142	35.50%
MAY	20	400	147	36.75%
JUNE	22	440	161	36.59%
JULY	21	420	181	43.10%
AUGUST	22	440	200	45.45%
SEPTEMBER	21	420	153	36.43%
	244	4880	1844	37.79%
Community Based Treatment				
OCTOBER	31	248	78	31.45%
NOVEMBER	30	240	53	22.08%
DECEMBER	31	248	72	29.03%
JANUARY	31	248	48	19.35%
FEBRUARY	28	224	35	15.63%
MARCH	31	248	46	18.55%
APRIL	30	240	64	26.67%
MAY	31	248	87	35.08%
JUNE	30	240	90	37.50%
JULY	31	248	117	47.18%
AUGUST	31	248	41	16.53%
SEPTEMBER	30	240	0	0.00%
	365	2920	731	25.03%

PUBLIC IMPROVEMENT FUND
2020/2021

Ways and Means Committee Meeting
September 30, 2021

	2020/2021	BUDGET	ADJUSTMENTS & RESERVES	ADJUSTED BUDGET	EXPENSES	BALANCE	
0001.01.21	Complex - Roof Maintenance	\$ 5,000		\$ 5,000	\$ 2,427	\$ 2,573	
0001.02.21	Complex - Control Upgrade	5,000		5,000		\$ 5,000	
0001.03.21	Complex - Concrete	5,000		5,000		\$ 5,000	
0001.04.21	Complex - Parking Maintenance	5,000		5,000		\$ 5,000	
1025.13.21	Jail - Shower Improvements		175,000	175,000	141,498	\$ 33,502	Completed
1033.08.21	Health Dept - Parking Lot Paving		70,000	70,000	45,760	\$ 24,240	Completed
0551.09.21	551 Bldg - Parking Lot Paving		100,000	100,000	81,040	\$ 18,960	Completed
1033.10.21	Health Dept - Indigent Defense Office Remodel		180,053	180,053	162,729	\$ 17,324	Carried to 2022
1045.11.21	Courthouse - Domestic Water Heater Replacement		20,000	20,000		\$ 20,000	Carried to 2022
0822.05.21	Youth Facility - Rooftop Replacements		35,000			\$ 35,000	
1045.06.21	Technology Services - Generator 2019 (CH)	-	285,000			\$ 285,000	
1025.07.21	Sheriff Bldg - Fire Alarm Upgrade Phase II	55,000	113,500			\$ 168,500	
Reserves	Animal Control/Maint. - Parking Lot Paving (2nd of 4 yrs)	20,000	25,000			\$ 45,000	
Reserves	Central Dispatch - Parking Lot Paving (2nd of 4 yrs)	20,000	20,000			\$ 40,000	
Reserves	Health Dept - Window Upgrade (2nd of 5 yrs)	10,000	10,000			\$ 20,000	
Reserves	Sheriff/Jail - Sewage Grinder Replacement (1st of 2 yrs)	-	10,000			\$ 10,000	
	TOTAL PROPOSED EXPENDITURES	\$ 125,000	\$ 1,043,553	\$ 565,053	433,454	\$ 735,099	
	245.901.000.970.000						

EATON COUNTY BOARD OF COMMISSIONERS

October 20, 2021

**RESOLUTION TO APPROVE AN
APPLICATION FOR A FARMLAND AND OPEN SPACE
DEVELOPMENTAL RIGHTS AGREEMENT
(PUBLIC ACT 116 OF 1974, AS AMENDED)**

Introduced by the Ways & Means Committee

WHEREAS, Edward Behrndt Jr. filed a Farmland and Open Space Application for property located in Kalamo Township, with the Eaton County Clerk's Office in July 2021; and

WHEREAS, this application includes Parcel #'s 090-020-100-041-00 and 090-020-100-004-00 which parcels total +/- 149.98 acres; and

WHEREAS, the applicant is requesting a 10 year agreement; and

WHEREAS, a copy of this application was sent to all reviewing agencies as required by the act; and

WHEREAS, the Eaton County Ways & Means Committee has reviewed this application and is recommending approval.

THEREFORE, BE IT RESOLVED, that the Eaton County Board of Commissioners at its regularly scheduled meeting on October 20, 2021 does hereby approve the Farmland and Open Space Application filed by Edward Behrndt Jr. property located in Kalamo Township.

Diana Bosworth, County Clerk

Date

CLAIMS AUDITED BY THE WAYS AND MEANS COMMITTEE OCTOBER 15, 2021

FUND#	DEPT#	DEPARTMENT	AMOUNT
101	090	PREPAID EXPENSES	\$ 3,000.00
101	101	BOARD OF COMMISSIONERS	\$ 17,021.25
101	131	CIRCUIT COURT	\$ 6,002.89
101	136	DISTRICT COURT	\$ 2,992.14
101	141	FRIEND OF THE COURT	\$ 294.66
101	147	COUNTY GUARDIAN	\$ 504.00
101	148	PROBATE COURT	\$ 2,152.69
101	149	JUVENILE COURT	\$ 17,704.85
101	172	CONTROLLER	\$ 375.00
101	215	COUNTY CLERK	\$ 520.38
101	257	EQUALIZATION	\$ 12,304.00
101	261	MSU EXTENSION	\$ 35,482.75
101	265	BUILDING AND GROUNDS	\$ 53,324.61
101	267.229	PROSECUTING ATTORNEY	\$ 596.00
101	267.232	ECONOMIC CRIME UNIT	\$ 367.09
101	301	SHERIFF DEPARTMENT	\$ 44,549.18
101	303	SHERIFF DELTA	\$ 42,065.60
101	351	SHERIFF CORRECTIONS	\$ 56,217.73
101	430	ANIMAL CONTROL	\$ 1,916.66
101	631	SUBSTANCE ABUSE - CMH	\$ 102,544.00
101	648	MEDICAL EXAMINER	\$ 46,803.50
101	649	COMMUNITY MENTAL HEALTH	\$ 118,468.25
101	681	VETERANS	\$ 1,126.61
101	721	COMMUNITY DEVELOPMENT	\$ 864.08
101	728	ECONOMIC DEVELOPMENT	\$ 25,231.50
101	804	COURTHOUSE SQUARE ASSOC	\$ 17,000.00
101	901	CAPITAL OUTLAY	\$ 584.99
245	901	PUBLIC IMPROVEMENT	\$ 13,673.16
249	371	CONSTRUCTION CODE	\$ 102,585.19
260	325	911 SURCHARGE	\$ 2,314.88
260	901	CENTRAL DISPATCH -911 SURCHARGE	\$ 88,853.36
260	906.994	DEBT SERVICE/PRINCIPAL	\$ 1,286,291.29
260	906.995	INTEREST	\$ 326,035.71
261	325	CENTRAL DISPATCH	\$ 34,835.62
261	101-426	EMERGENCY SERVICES	\$ 1,229.92
261	901	CAPITAL OUTLAY	\$ 1,000.00
277	301	SHERIFF DEPARTMENT	\$ 6,383.33
292	356	YOUTH FACILITY	\$ 15,594.15
298	228	COMPUTER FUND	\$ 39,896.52
298	901	COMPUTER FUND CAPITAL	\$ 17,478.67
701	228.064	DUE TO STATE -FINGERPRINT	\$ 1,816.50
		GRAND TOTAL	\$ 2,548,002.71

**CLAIMS AUDITED BY THE WAYS AND MEANS COMMITTEE OCTOBER 15, 2021
IMMEDIATE PAYMENTS**

FUND#	DEPT#	DEPARTMENT	AMOUNT
101	040.801	STORM WATER IMPCT FEE REC'V	\$ 1,307.25
101	090.000	PREPAID EXPENSES	\$ 5,387.12
101	090.004	PREPAID EXPENSE-TELEPHONE	\$ 82.27
101	090.006	PREPAID EXPENSE-POSTAGE/PRESOR	\$ 864.96
101	273	RECEIPTS REFUNDABLE	\$ 334.93
101	273.001	RECEIPTS REFUNDABLE - ECU	\$ 15,369.74
101	273.002	RECEIPTS REFUNDABLE - ECU - MDHHS	\$ 582.00
101	101.101	BOARD OF COMMISSIONERS	\$ 5,055.59
101	131	CIRCUIT COURT	\$ 3,758.58
101	136	DISTRICT COURT	\$ 2,236.75
101	141	FRIEND OF THE COURT	\$ 1,205.60
101	148	PROBATE COURT	\$ 108.01
101	149	JUVENILE COURT	\$ 11,468.60
101	151	CIRCUIT COURT PROBATION	\$ 93.85
101	172	CONTROLLER	\$ 1,570.05
101	262	ELECTIONS	\$ 299.16
101	215	COUNTY CLERK	\$ 671.30
101	228	INFORMATION SYSTEMS	\$ 4,234.20
101	253	COUNTY TREASURER	\$ 968.05
101	257	EQUALIZATION	\$ 1,356.87
101	265	BUILDING AND GROUNDS	\$ 44,122.82
101	267-229	PROSECUTING ATTORNEY	\$ 991.07
101	267-232	ECU	\$ 2,959.43
101	267-234	CHILD SUPPORT	\$ 75.00
101	268	REGISTER OF DEEDS	\$ 121.85
101	275	DRAIN COMMISSION	\$ 2,025.20
101	301	SHERIFF DEPARTMENT	\$ 55,103.24
101	303	SHERIFF DELTA	\$ 15,114.86
101	351	SHERIFF CORRECTIONS	\$ 51,630.98
101	331	MARINE SAFETY	\$ 234.47
101	430	ANIMAL CONTROL	\$ 3,568.78
101	681	VETERANS	\$ 20.00
101	721	COMMUNITY DEVELOPMENT	\$ 480.26
101	906-131	994.000 PRINCIPAL	\$ 244.56
101		995.000 INTEREST	\$ 52.28
101	906-149	994.000 PRINCIPAL	\$ 818.62
101		995.000 INTEREST	\$ 191.00
101	906-228	994.000 PRINCIPAL	\$ 495.25
101		995.000 INTEREST	\$ 127.65
101	906-229	994.000 PRINCIPAL	\$ 269.30
101		995.000 INTEREST	\$ 58.70
101	906.257	994.000 PRINCIPAL	\$ 711.94
101		995.000 INTEREST	\$ 157.37
101	906-275	994.000 PRINCIPAL	\$ 1,469.90
101		995.000 INTEREST	\$ 370.29
101	906-301	994.000 PRINCIPAL	\$ 8,531.72
101		995.000 INTEREST	\$ 1,421.68
101	906-303	994.000 PRINCIPAL	\$ 35,915.64
101		995.000 INTEREST	\$ 1,023.97
101	906-351	994.000 PRINCIPAL	\$ 420.22
101	906.351	995.000 INTEREST	\$ 113.79

CLAIMS AUDITED BY THE WAYS AND MEANS COMMITTEE OCTOBER 15, 2021
IMMEDIATE PAYMENTS

FUND#	DEPT#	DEPARTMENT	AMOUNT
101	906.430	994.000 PRINCIPAL	\$ 693.38
101		995.000 INTEREST	\$ 140.77
201	449	ROAD COMMISSION	\$ 4,213,945.57
208	751	PARKS ADMINISTRATION	\$ 3,368.21
208	752	FITZGERALD PARKS	\$ 13,181.70
208	753	FOX PARK	\$ 3,670.17
208	754	BELLEVUE	\$ 899.94
208	755	LINCOLN PARK	\$ 336.96
208	756	CRANDELL PARK	\$ 800.00
208	901	CAPITAL OUTLAY	\$ 5,205.74
208	906	994.000 PRINCIPAL	\$ 1,268.54
208	906	995.000 INTEREST	\$ 273.56
221	601	HEALTH DEPARTMENT	\$ 567,036.73
228	528	RESOURCE RECOVERY	\$ 1,007.29
228	529	COUNTY PROJECTS	\$ 30,228.60
228	530	LOCAL UNIT GRANT PROJECTS	\$ 881.64
228	906	994.000 PRINCIPAL	\$ 584.28
228	906	995.000 INTEREST	\$ 106.90
236	690	CDBG-HOUSING	\$ 230.60
249	371	CONSTRUCTION CODE	\$ 1,119.81
252	299	PUBLIC DEFENDER	\$ 15,027.38
255	257	REMONUMENTATION	\$ 5,380.00
256	268	REGISTER OF DEEDS - AUTOMATION	\$ 607.17
260	325	911 SURCHARGE	\$ 2,947.93
261	325	CENTRAL DISPATCH	\$ 17,961.27
261	327	911 WIRELESS TRAINING	\$ 365.00
261	101-426	EMERGENCY SERVICES	\$ 2,205.75
261	906.994.000	DEBT SERVICE- PRINCIPAL	\$ 994.57
261	906.995.000	DEBT SERVICE -INTEREST	\$ 236.04
272	130-138	PRIORITY COURT	\$ 1,885.00
272	130-140	DRUG COURT-PROGRAM INCOME	\$ 1,223.21
273	130-138	SOBRIETY COURT	\$ 325.00
273	130-140	DRUG COURT - PROGRAM INCOME	\$ 1,166.29
274	130.138	SWIFT & SURE SANCTIONS	\$ 3,096.00
274	130-140	DRUG COURT PROGRAM INCOME	\$ 501.00
275	130-138	VETERAN'S COURT	\$ 260.00
276	130.153	COMMUNITY CORRECTIONS	\$ 4,440.00
277	301	SHERIFF DEPARTMENT	\$ 4,374.99
278	130-138	DRUG COURT - GRANT FUNDING	\$ 780.38
287	301-428	AREA PLANNER	\$ 3,823.20
288	601	MEDICAL MARIHUANA - HEALTH DEPT	\$ 2,922.66
292	130-356	YOUTH FACILITY	\$ 28,021.55
292	130-358	COMMUNITY BASED TREATMENT	\$ 565.15
292	130-360	DAY TREATMENT	\$ 1,225.63
292	130-362	IN HOME CARE	\$ 1,905.74
292	130-368	CCF PREVENTION SERVICES	\$ 10,063.07
292	130-650	STATE INSTITUTIONS	\$ 6,200.00
292	665	CPUNTY WARD CHARGEBACKS	\$ 38,395.89
292	906-356	994.000 PRINCIPAL	\$ 550.65
292		995.000 INTEREST	\$ 119.03

CLAIMS AUDITED BY THE WAYS AND MEANS COMMITTEE OCTOBER 15, 2021
IMMEDIATE PAYMENTS

FUND#	DEPT#	DEPARTMENT	AMOUNT
292	906-360	994.000 PRINCIPAL	\$ 706.87
292		995.000 INTEREST	\$ 133.64
293	689	SOLDIERS & SAILORS	\$ 955.00
296	130-149	JUVENILE MILEAGE	\$ 6,973.71
298	228	COMPUTER FUND	\$ 1,720.30
298	901	COMPUTER FUND CAPITAL	\$ 15,098.02
377	090.000	PREPAID EXPENSE	\$ 23,153.13
395	906	DEBT SERVICE	\$ 6,540.63
512	635	MEDICAL CARE FACILITY	\$ 2,353,304.21
515	253	FORECLOSING GVT UNIT	\$ 10,255.79
516	253	DELINQUENT TAX REVOLVING FUND	\$ 120.00
656	861	EMPLOYER SHARED RETIREMENT	\$ 341,274.08
670	851-865	HEALTH INS VISION CLAIMS CURRENT	\$ 4,609.12
670	851-866	REIREES HEALTH INS VISION CLAIMS	\$ 270.06
676	852	RETIREE HEALTH HCSP	\$ 27,149.73
677	871	WORKERS COMPENSATION	\$ 2,726.82
679	853	LIFE & DISABILITY	\$ 2,283.30
680	854	DENTAL INSURANCE	\$ 16,259.19
690	20X0 221.000	DUE TO CITIES	\$ 731.44
690	20X0 225.000	DUE TO SCHOOLS	\$ 357.83
690	20X0 230.001	DUE TO EATRAN	\$ 11.17
690	20X0 230.004	DUE TO LIBRARY	\$ 44.66
690	20X0 234.000	DUE TO INTERMEDIATE SCHOOLS	\$ 168.14
690	20X0 275.000	DUE TO TAXPAYERS TAX OVERPAYMENT	\$ 33.22
690	20X0 300.000	BONDS PAYABLE	\$ 192,000.00
690	20X0 906.000	DEBT SERVICE	\$ 850.88
691	20X1 227.000	DUE TO VILLAGES	\$ 118,648.89
699	20X9.300.000	BONDS PAYABLE	\$ 86,000.00
699	20X9.906.955	INTEREST	\$ 653.86
701	228-001	DUE TO STATE EDUCATION TAX	\$ 5,953,066.97
701	228-006	T/A-DUE TO STATE PROBATE CRT SHA	\$ 1,617.02
701	228-016	T/A-DUE TO STATE PISTOL PERMITS	\$ 6,762.00
701	228-037	T/A-DUE TO STATE CRIME VICTIMS RIG	\$ 1,388.04
701	228-042	T/A-DUE TO STATE STATE COURT FEES	\$ 1,080.00
701	228.044	T/A0DUE TO STATE TSFR TAX	\$ 462,592.50
701	228-046	T/A-DUE TO STATE TRAILER COACH PA	\$ 6,296.00
701	228-055	T/A-DUE TO STATE DNA SPECIMEN FEE	\$ 43.55
701	228-056	T/A-DUE TO STATE ELECTRONIC FILING	\$ 2,400.00
701	228-057	T/A-DUE TO STATE JUROR COMPENSA	\$ 225.00
701	228-058	T/A-DUE TO STATE CIVIL FILING FEE FU	\$ 12,504.00
701	228-059	T/A-DUE TO STATE JUSTICE SYSTEM FU	\$ 2,017.47
701	228-062	T/A-DUE TO STATE NOTARY TRAINING &	\$ 18.00
701	228.063	DUE TO STATE CSC OFFENDER REGIS	\$ 60.00
701	228.064	DUE TO STATE FINGERPRINT - OTHER	\$ 2,854.50
701	265-000	T/A-APPEARANCE BONDS PAYABLE	\$ 44,524.00
701	271-002	T/A-RESTITUTION PAYABLE PROBATION	\$ 23,366.45
701	271-004	T/A-RESTITUTION PAYABLE JUVENILE	\$ 2,263.02
701	274.001	UNDISTRIBUTED TAX COLLECTION STA	\$ 77,018.70
701	300-003	T/A-BONDS PAYABLE DRAIN CONTRAC	\$ 17,000.00
702	228.002	DUE TO STATE MI WITHHOLDING TAX	\$ 57,816.81

CLAIMS AUDITED BY THE WAYS AND MEANS COMMITTEE OCTOBER 15, 2021
IMMEDIATE PAYMENTS

FUND#	DEPT#	DEPARTMENT	AMOUNT
702	229.001	DUE TO FEDERAL GOV'T FED WITHHOL	\$ 133,727.71
702	229-002	T/A-PAYROLL DUE TO FED GOVT SS TA	\$ 96,429.94
702	229-003	T/A-DUE TO FED GOVT MEDICARE TAXE	\$ 22,552.12
702	231.000	T/A - PAYROLL DEDUCTIONS PAYABLE	\$ 15,827.09
702	231-002	T/A-PAYROLL DEDUCTIONS PAYABLE H	\$ 1,288.40
702	231.008	PYRL DEDUCTIONS PBLE FLEXIBLE SP	\$ 10,270.04
702	231.009	PYRL DEDUCTIONS PBLE DEF COMP	\$ 36,757.11
702	231.011	PYRL DEDUCTION PBLE HEALTH CARE	\$ 24,486.05
702	231.015	PYRL DEDUCTIONS PBLE MERS	\$ 129,933.99
702	258.000	ACCRUED TAXES PAYABLE	\$ 118,982.15
720	301	SHERIFF DEPT DONATIONS	\$ 40.64
801	901	DRAIN FUND	\$ 732,443.80
		TOTAL CHECKS	\$ 16,499,033.42
CATEGORY		WIRE TRANSFERS	
PAYROLL AND BENEFITS			\$ 1,703,195.71
DEBT PAYMENTS			
		TOTAL WIRE TRANSFERS	\$ 1,703,195.71
GRAND TOTAL IMMEDIATE PAYMENTS			\$ 18,202,229.13

Compiled List of requests for American Rescue Plan Act (ARPA) funding consideration:

Board of Commissioners

Broadband survey	\$ 52,500
Broadband access/adoption expansion	unknown
Off-schedule payments (premium pay)	\$300,000

County Treasurer

Foreclosure Prevention Program	\$250,000
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Court Appointed Special Advocate

Operational grant funding reductions	not given
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Barry-Eaton District Health Department

Back-up generator	\$500,000
On-site sewage system replacement subsidy program	\$100,000

Healing and Recovery Center

Additional operational expenditures (Employee testing/Safety Protocols/PPE)	not given
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Eaton County Drain Commissioner

Canal and Columbia improvements	unknown
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Controller/Administrator

Additional Operating expenditures (Employee testing/Safety Protocols)	\$ 75,000
Reconsider Additional Personnel requests (PA & Trial Court)	\$175,000

EATON COUNTY BOARD OF COMMISSIONERS

OCTOBER 20, 2021

RESOLUTION TO APPROVE 2021/2022 BUDGET AMENDMENTS

Introduced by the Ways and Means Committee

WHEREAS, the Eaton County 2021/2022 Appropriations Act of September 15, 2021 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

WHEREAS, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

NOW, THEREFORE BE IT RESOLVED, that the following budget amendments be approved and added to the 2021/2022 Eaton County Budget:

GENERAL FUND

TRANSFERS OUT 101.999

Increase	Transfers-Out Resource Recovery	\$ 9,500
Decrease	Contingency	\$ 9,500

To increase transfers out to Resource Recovery Fund for review of countywide recycling programs and initiatives as recommended by the Public Works and Planning Committee.

SPECIAL REVENUE FUNDS

RESOURCE RECOVERY FUND 228

Increase	Contractual	\$ 9,500
Increase	Transfers-In – G/F	\$ 9,500

To increase total budget for review of countywide recycling programs and initiatives as recommended by the Public Works and Planning Committee.



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS
LANSING

ORLENE HAWKS
DIRECTOR

15th BIENNIAL REPORT TO THE LEGISLATURE
State Survey & Remonumentation Program
1990 PA 345 et seq
July 1, 2019 – June 30, 2021

Purpose and History of the State Survey & Remonumentation Act (SSRA)

Act	Purpose
1990 PA 345	• Created the State Survey and Remonumentation Commission • Created the SSRA fund and provide for its use • Coordinate and implement the remonumentation of property controlling corners in the state • Provide for duties of certain state and local officers and agencies • Require the promulgation of rules
ERO 1996-2 ERO 1997-12	Dissolved the State Survey and Remonumentation Commission and its Executive Director, transferring their statutory authority, powers, duties, functions, and responsibilities to the Director of the Department of Consumer and Industry Services, now Department of Licensing and Regulatory Affairs (LARA).
1998 PA 5	Permitted counties to “expedite” completion of their county plan. These counties would complete remonumentation sooner by “loaning” local monies to the county’s remonumentation program to pre-fund the completion of their remonumentation work. These loaned monies could then be recovered at later dates through grant distributions or contractual agreement with the Department.
2002 PA 700	The Revised Judicature Act of 1961 was amended to increase county recording fees to set aside \$4 for the State Survey and Remonumentation Fund. This increase, however, included a 2013 “sunset.”
2006 PA 76	\$15 Million was transferred from the State Survey and Remonumentation Fund to the State’s General Fund. As part of the amendment, the Legislature intended to guarantee deposits of \$10.134 Million in FY 2005-2006 and \$11.134 Million in FY’s 2006-2007 and 2007-2008 by making up the difference between these totals and the statutory deposits from the Registers of Deeds collections. Due to the economic situation during this timeframe, monies were not available to the Legislature to make these intended appropriations, and the 2006 PA 76 language guaranteeing the State General Fund deposits was removed from the act under 2014 PA 166.
2006 PA 662	Extended the sunset date from 2013 to January 1, 2023, at which time the \$4 set-aside for the State Survey and Remonumentation Fund will return to the original \$2 through the Revised Judicature Act of 1961.

2010 PA 259	Established a joint commission with the State of Indiana for the "... recovery or replacement of durable monuments defining the Michigan-Indiana state boundary line ..."
2010 PA 260	Funded Michigan's share of the Michigan-Indiana state boundary line project, providing a set-aside of \$500,000 from the State Survey and Remonumentation Fund "... to pay the costs of the monumentation of the Michigan-Indiana state boundary line ..." In 2014 a \$200,000 project appropriation was made to support these activities.
2011 Memorandum of Understanding (MOU)	The department entered a MOU with the Department of Natural Resources (MDNR), the Michigan History Foundation and the Archives of Michigan to image, catalogue and provide online access to the original U.S. government survey plats. Following completion of this project in 2012, a second project was initiated to image and catalogue the original field notebooks used by the U.S. Government surveyors to record their work and make them available to the public online. This provides access to County Registers of Deeds, county surveyors, private land surveyors, the Geographic Information community and the general public, and provides a secondary access/storage method for now fragile records. The original instructions focused on the Government Land Office (GLO) notes for sectionalized lands. It did not include the notes for the private (French) claims and the Ten Thousand Acre Tract lands around Detroit, most eastern counties and some counties in the Upper Peninsula.
2014 PA 166	• Expanded the use of the fund to allow counties to perpetuate corners that were not monumented in the original GLO surveys • Required coordinate values for each corner • Allowed funds to be used to maintain CORS infrastructure • Reinstated the State Survey and Remonumentation Commission as an advisory panel • Required counties to review and update the county plans after the promulgation of rules

Statutory Reporting

Section 6 (1)(f) requires a biennial status report to the Legislature and each county board of commissioners from the Department identifying seven specific items to be reported. Those items and Department comments follow.

(i) *A summary of the department's activities regarding administration of this act.*

The department has worked closely with the State Survey and Remonumentation Commission members in the public access to additional private claim records through the Michigan Archives, the progression and support of the retracement of the Michigan-Indiana state line, and the resolution of county plans. The commission is used as a connection with the industry and to help keep the program on track. It is informed of progress being made and is used as counsel for decisions that could impact the program.

Audit results

On March 18, 2020, the Office of the Auditor General submitted a Performance Audit Report to Director Orlene Hawks. In summary, it was found that:

- a. OLSR did not have a process to verify the accuracy and completeness of the county recordation fee revenue remitted by the counties.
- b. OLSR did not obtain sufficient detail to support the appropriateness of county grant expenditures or to enable OLSR to establish performance metrics for use in evaluating the program.
- c. OLSR did not document its identification and follow-up of differences between the agreed-upon and actual number of corners completed.
- d. OLSR did not obtain documentation or perform site visits to monitor the counties' procurement processes for surveying services.

Over the course of the following months, procedures were put into place and relayed to the counties through the annual training program for the first three items. The procedures were then followed during the review of the 2020 completion reports, causing delays in processing. The fourth item is still under review for proper processes because of the melding of state and county procurement processes for professional services.

Pandemic issues

Also in March, 2020, the state reacted to the COVID-19 Pandemic. State and local officials encouraged people to stay home as much as possible, which impacted the work needed for a successful Remonumentation program. The county Register of Deeds offices were closed most of the time, making research difficult. Many times, surveyors discussed work plans with local law enforcement to be respectful of the needs of the public and still get the work done. The additional time delays and efforts went without additional compensation to the private sector professional surveyor.

(ii) An Assessment of the progress of the implementation of county monumentation and remonumentation plans throughout this state.

All counties, with the exception of one, have completed a Remonumentation plan. Due to the pandemic, we have not been able to complete the work in the one remaining county. This will be remedied by the end of 2021.

At this time, staff is working with counties to identify and overcome issues. Those counties are identified with a single asterisk in Table B. The issues include:

1. The county plan shows corners as complete but no record in the state table.
2. The county plan doesn't show corners complete that exist in the state table.
3. Total number of corners do not match with what exists in the state table.

We have added three counties to the list of counties who are in maintenance. Maintenance counties are labeled in Table B with a double asterisk. OLSR recognizes the following counties in maintenance:

- Bay
- Kent
- Livingston
- Mason

- Menominee
- Muskegon
- Oakland
- Ottawa.

(iii) *A statement regarding the amount of money that was received and disbursed from the fund.*

See Table A.

(iv) *An assessment of how much money is necessary to carry out the county plans in this state.*

The 2020 projection to have each of the remaining 75 counties to complete the remonumentation of all corners in each county and reach maintenance would be approximately 24 years, if each year was equivalent to 2020 (see Table B). This is calculated by the number of corners remaining divided by the number of corners completed by counties in maintenance in 2020.

Once remonumentation of the entire state is completed and all corners have been monumented in each county, we estimate the perpetual monument maintenance program will require approximately \$6.5 million per year to maintain all remonumentation corners on a 40-year cycle. Over this 40-year cycle, all 83 counties will have visited every corner in their county plans and remonumented any corners needing monumentation. This estimate is based on the average cost to complete a corner in 2020. This is calculated by the total number of corners to complete divided by the number of years to revisit all corners (40 years) multiplied by \$1030 (average cost per corner in 2021).

(v) *An assessment of whether the money received in the fund is adequate to implement this act.*

The money currently received in the fund is the minimum amount needed for the program to progress at an acceptable rate. Funding is mandated through the Revised Judicature Act of 1961, MCL 600.2567a, and has a sunset date of January 1, 2023. If the sunset date is not extended or removed, then funding for the program will be cut in half. In that instance, the time it would take many counties to go into maintenance would be incalculable.

(vi) *Recommendations including, but not limited to, the level of funding that is necessary to implement this act.*

- Amend 1961 PA 236, Revised Judicature Act of 1961 to remove the sunset date and maintain the current register of deeds recording fee of \$4 for the State Survey and Remonumentation Fund.
- Amend 1990 PA 345, State Survey and Remonumentation Act to provide a target percentage complete of 95% or higher to mandatorily treat the county as being in maintenance as outlined in MCL 54.268 (2)(a)(iii)(d).
- Amend 1990 PA 345 to allow counties in maintenance to divert some of their funds to a county not in maintenance to augment their funds.

(vii) *A statement of the amount of money disbursed from the fund to each grantee, the average amount of money spent per corner by each grantee, and the percentage of work in its county plan completed by each grantee.*

See Table B. The annual amount is based on two criteria:

- 40% of the amount sent to the state Remonumentation fund two years prior (20% for counties in maintenance)
- the remaining amount is divided among the counties based on the proportion of the land area of the county in relation to the total land area of the state.

The cost per corner computations need to be addressed differently than in the past and in this document. Issues include:

- Given the length of time the program has been in place, there are legitimate reasons for a county representative to need to revisit a corner and update the certificate. These corners were originally counted twice in the numbers, which is now adjusted to get an accurate percent complete.
- Corners are being done by surveyors who are not being paid through the program. If a corner is needed by a local surveyor but is missing or questionable, some surveyors will “walk in” a corner free to the Remonumentation program. This is not considered on this report, but the information is being tracked as of the 2020 Completion Reports.
 - A “walk-in” corner is one that is not planned by the program but is one that a licensed surveyor may want to include “free of charge” because it would be beneficial to a project. Basically the county would pay for the materials so they are consistent with the rest of the county, but the surveyor does the work without charging the program.
 - It is up to the county if a corner can be done by a surveyor not under contract with the county and be considered a walk-in.
 - The advantages of this practice are:
 - The county gets a corner done for the cost of materials.
 - The surveyor, if not currently involved in the Remonumentation program, is able to gain experience needed to obtain a future contract with the county.
 - Instead of a surveyor making a judgment alone regarding the replacement of a missing or disturbed corner, they have the ability to coordinate with peers to determine the true position of the corner instead of the quick position. This benefits the public and meets the intent of the program.
 - Other state and federal agencies use this practice in counties that allow it to be able to share local knowledge as well as preliminary and final results within the profession.
 - The disadvantage of this practice is that the counties that allow walk-in corners get extra corners free but are also used in the calculation of cost per corner. Counties that don’t take advantage of this have a higher, and more realistic, cost per corner. This is a problem when one compares a county against other counties.

Table A

Grant Year	Remonumentation Fee (in \$)	FY Deposits into Remonumentation Fund (in Millions of \$)	Funds Appropriated for Remonumentation Grants (in Millions of \$)	Funds Expended for Remonumentation Grants (in Millions of \$)
1991	\$2.00	\$1.29	N/A	N/A
1992	\$2.00	\$3.42	N/A	N/A
1993	\$2.00	\$3.87	\$4.00	\$4.00
1994	\$2.00	\$4.26	\$5.00	\$5.00
1995	\$2.00	\$3.30	\$3.00	\$3.00
1996	\$2.00	\$3.72	\$4.00	\$4.00
1997	\$2.00	\$3.83	\$4.00	\$4.00
1998	\$2.00	\$4.78	\$4.00	\$4.00
1999	\$2.00	\$5.48	\$4.00	\$4.00
2000	\$2.00	\$5.10	\$4.50	\$4.50
2001	\$2.00	\$4.78	\$5.00	\$5.00
2002	\$2.00	\$6.50	\$6.00	\$5.91
2003	\$4.00	\$8.67	\$6.00	\$5.75
2004	\$4.00	\$14.49	\$9.81	\$9.69
2005	\$4.00	\$10.71	\$10.00	\$9.60
2006	\$4.00 *See 2006 PA 76	\$10.02	\$10.11 \$15.00*	\$9.71 \$15.00*
2007	\$4.00	\$8.47	\$10.13	\$9.79
2008	\$4.00	\$6.95	\$7.50	\$7.29
2009	\$4.00	\$6.08	\$4.00	\$3.82
2010	\$4.00	\$5.83	\$5.09	\$5.00
2011	\$4.00	\$5.92	\$5.08	\$4.85
2012	\$4.00	\$6.45	\$5.30	\$5.21
2013	\$4.00	\$7.85	\$5.30	\$5.13
2014	\$4.00	\$6.47	\$7.30	\$7.13
2015	\$4.00	\$6.78	\$7.30	\$7.12
2016	\$4.00	\$6.63	\$5.13	\$5.06
2017	\$4.00	\$6.97	\$5.62	\$5.46
2018	\$4.00	\$6.54	\$6.63	\$6.37
2019	\$4.00	\$6.58	\$6.50	\$6.33

State Survey & Remonumentation Program

15th Biennial Report to the Legislature

Page 7 of 10 September, 2021

Table A Continued				
Grant Year	Remonumentation Fee (in \$)	FY Deposits into Remonumentation Fund (in Millions of \$)	Funds Appropriated for Remonumentation Grants (in Millions of \$)	Funds Expended for Remonumentation Grants (in Millions of \$)
2020	\$4.00	\$6.42	\$6.00	\$5.89
Total		\$188.16	\$181.30	\$177.61

Table B
Counties with 1 * are still in review. Two ** are in Maintenance

County	Total Remon Corners In County	Remon Corners Completed thru 2020 Grant Cycle	Percent Remon Corners Completed thru 2020 Grant Cycle	Average Spent per Corner Completed	Total State Grants Awarded thru 2020 Grant Cycle	Total State Grants Expended thru 2020 Grant Cycle
Alcona	2,120	1,557	73.4%	\$740.28	\$1,157,588.97	\$1,152,615.66
Alger	4,256	1,678	39.4%	\$887.39	\$1,493,049.97	\$1,489,034.33
Allegan	4,054	3,097	76.4%	\$717.59	\$2,319,916.41	\$2,222,369.31
Alpena	2,060	1,361	66.1%	\$763.71	\$1,080,985.67	\$1,073,339.88
Antrim	2,007	940	46.8%	\$1,125.46	\$1,072,106.89	\$1,057,929.52
Arenac*	1,092	779	71.3%	\$913.89	\$712,059.46	\$711,923.21
Baraga	2,941	1,298	44.1%	\$1,078.50	\$1,415,820.86	\$1,399,896.06
Barry*	2,250	2,298	102.1%	\$620.66	\$1,459,244.50	\$1,426,267.39
Bay**	2,071	2,071		\$687.61	\$2,093,631.83	\$2,000,933.23
Benzie	1,657	1,206	72.7%	\$566.88	\$775,097.29	\$683,655.51
Berrien	2,628	1,670	63.5%	\$1,192.11	\$2,038,872.19	\$1,990,824.63
Branch*	1,872	1,308	66.9%	\$812.11	\$1,062,983.59	\$1,062,240.45
Calhoun	3,481	3,147	90.4%	\$734.64	\$2,436,785.09	\$2,372,933.73
Cass	2,591	1,165	44.9%	\$994.18	\$1,137,271.29	\$1,099,965.57
Charlevoix	1,906	831	43.6%	\$1,373.98	\$1,153,914.13	\$1,141,780.72
Cheboygan	2,615	1,964	75.1%	\$679.46	\$1,337,311.09	\$1,334,459.39
Chippewa	7,335	3,762	51.3%	\$739.92	\$2,783,594.70	\$2,783,591.54
Clare	2,416	1,813	75.0%	\$676.85	\$1,227,349.51	\$1,227,123.26
Clinton	2,127	1,564	73.5%	\$922.97	\$1,446,360.20	\$1,443,530.61
Crawford	2,727	1,257	46.1%	\$815.67	\$1,037,926.04	\$1,025,294.18
Delta	5,478	4,485	81.9%	\$505.82	\$2,271,859.15	\$2,268,590.64
Dickinson	2,941	2,497	84.9%	\$534.71	\$1,336,881.08	\$1,335,178.79
Eaton	2,786	2,463	88.4%	\$778.88	\$1,918,596.33	\$1,918,371.09
Emmet	2,398	960	40.0%	\$1,110.77	\$1,075,013.46	\$1,066,335.26
Genesee*	3,089	2,477	80.2%	\$1,407.17	\$3,566,039.25	\$3,485,555.68
Gladwin	2,455	1,451	59.1%	\$726.02	\$1,053,447.80	\$1,053,447.80
Gogebic*	4,121	3,995	96.9%	\$446.64	\$1,795,019.61	\$1,784,328.26
Gr. Traverse*	2,384	1,880	78.8%	\$806.49	\$1,521,271.09	\$1,516,205.73

County	Total Remon Corners In County	Remon Corners Completed thru 2018 Grant Cycle	Percent Remon Corners Completed thru 2018 Grant Cycle	Average Spent per Corner Completed	Total State Grants Awarded thru 2018 Grant Cycle	Total State Grants Expended thru 2018 Grant Cycle
Gratiot*	2,704	1,611	59.6%	\$754.88	\$1,217,242.95	\$1,216,105.66
Hillsdale	2,884	1,387	48.1%	\$897.29	\$1,245,297.48	\$1,244,534.33
Houghton*	4,009	1,558	38.8%	\$1,110.77	\$1,736,628.94	\$1,730,575.51
Huron	4,086	1,908	46.7%	\$803.63	\$1,558,290.70	\$1,533,323.35
Ingham	2,698	2,586	95.8%	\$1,004.29	\$2,598,605.77	\$2,597,105.43
Ionia	2,674	1,589	59.4%	\$798.32	\$1,268,535.26	\$1,268,535.26
Iosco*	2,875	1,248	43.4%	\$855.62	\$1,075,314.86	\$1,067,809.48
Iron	5,040	4,000	79.3%	\$462.35	\$1,854,446.49	\$1,849,416.18
Isabella*	2,275	1,946	85.5%	\$706.15	\$1,374,251.17	\$1,374,163.72
Jackson	3,452	2,617	75.8%	\$841.03	\$2,219,508.12	\$2,200,976.17
Kalamazoo	2,721	2,084	76.6%	\$1,151.03	\$2,537,897.42	\$2,398,746.46
Kalkaska*	2,117	1,907	90.1%	\$527.90	\$1,006,981.00	\$1,006,697.60
Kent**	4,712	4,712		\$528.60	\$5,275,987.84	\$4,574,495.48
Keweenaw*	1,468	801	54.5%	\$1,024.26	\$833,700.48	\$820,434.23
Lake	2,223	1,826	82.1%	\$553.64	\$1,010,956.00	\$1,010,955.60
Lapeer	3,133	1,714	54.7%	\$945.89	\$1,623,663.59	\$1,621,262.79
Leelanau	1,134	1,049	92.5%	\$761.48	\$803,430.83	\$798,788.22
Lenawee	3,539	1,990	56.2%	\$874.74	\$1,844,711.99	\$1,740,733.22
Livingston**	2,365	2,365		\$997.01	\$3,247,360.67	\$3,143,579.88
Luce	3,624	1,777	49.0%	\$787.00	\$1,398,490.28	\$1,398,490.28
Mackinac	4,210	2,101	49.9%	\$821.84	\$1,727,050.25	\$1,726,693.04
Macomb	2,420	2,333	96.4%	\$2,896.17	\$6,770,596.50	\$6,756,764.27
Manistee*	2,191	1,655	73.2%	\$609.84	\$1,042,657.55	\$978,787.44
Marquette	7,533	2,657	35.2%	\$1,270.03	\$3,378,463.52	\$3,374,478.66
Mason**	1,852	1,852		\$528.80	\$983,787.43	\$979,346.82
Mecosta	2,753	2,290	83.2%	\$460.10	\$1,175,626.24	\$1,149,640.38
Menominee**	4,142	4,142		\$433.23	\$1,897,239.27	\$1,828,246.73
Midland*	2,050	1,762	85.9%	\$785.31	\$1,383,708.52	\$1,373,708.52
Missaukee*	2,132	1,564	73.3%	\$633.91	\$991,437.57	\$991,437.57

County	Total Remon Corners In County	Remon Corners Completed thru 2018 Grant Cycle	Percent Remon Corners Completed thru 2018 Grant Cycle	Average Spent per Corner Completed	Total State Grants Awarded thru 2018 Grant Cycle	Total State Grants Expended thru 2018 Grant Cycle
Monroe*	2,231	1,658	74.3%	\$1,080.49	\$1,840,210.67	\$1,791,448.61
Montcalm*	3,415	2,549	74.6%	\$742.29	\$1,896,056.73	\$1,892,094.12
Montmorency*	2,182	1,615	74.0%	\$601.57	\$975,984.20	\$971,532.33
Muskegon**	2,204	2,204		\$628.02	\$1,920,624.11	\$1,821,253.34
Newaygo*	3,394	3,085	90.8%	\$652.05	\$2,011,629.71	\$2,011,579.79
Oakland**	4,252	4,252		\$2,312.93	\$11,395,634.18	\$11,095,149.13
Oceana	2,034	1,723	84.7%	\$618.00	\$1,065,352.85	\$1,064,821.30
Ogemaw*	2,829	1,222	43.2%	\$882.54	\$1,083,141.87	\$1,078,462.26
Ontonagon*	5,040	3,337	66.2%	\$592.07	\$2,023,337.33	\$1,962,708.05
Osceola	2,807	2,317	82.5%	\$518.46	\$1,201,320.85	\$1,201,266.23
Oscoda*	2,531	1,805	71.3%	\$530.53	\$957,609.03	\$957,609.03
Otsego	2,100	1,258	59.9%	\$746.83	\$1,001,779.25	\$939,517.48
Ottawa**	2,901	2,901		\$699.16	\$2,769,540.81	\$2,550,524.75
Presque Isle*	2,627	1,741	66.3%	\$647.99	\$1,132,778.68	\$1,128,146.22
Roscommon*	2,712	1,759	64.8%	\$782.54	\$1,386,921.55	\$1,376,486.57
Saginaw	2,894	2,269	78.4%	\$1011.35	\$2,389,710.88	\$2,294,745.93
Sanilac*	4,602	2,221	48.2%	\$782.54	\$1,790,266.68	\$1,789,784.92
Schoolcraft	4,640	2,411	51.9%	\$1,011.35	\$1,860,838.35	\$1,860,513.81
Shiawassee	2,206	1,907	86.4%	\$835.85	\$1,574,523.77	\$1,593,680.37
St. Clair*	3,550	1,599	45.0%	\$1,661.45	\$2,665,006.09	\$2,656,659.91
St. Joseph	2,801	1,455	51.9%	\$905.37	\$1,318,989.64	\$1,317,306.36
Tuscola	3,992	1,930	48.3%	\$867.04	\$1,674,258.48	\$1,673,386.80
Van Buren	3,667	1,651	45.0%	\$1,159.88	\$1,949,217.31	\$1,914,955.06
Washtenaw	3,373	2,428	72.0%	\$1,351.25	\$3,331,866.20	\$3,280,842.75
Wayne	4,110	3,451	83.9%	\$4,046.93	\$14,725,326.79	\$13,965,949.14
Wexford*	2,140	1,541	72.0%	\$722.37	\$1,113,257.94	\$1,113,172.72
2006 PA 76					\$15,000,000.00	\$15,000,000.00
Total	249,836	172,222	68.9%	\$1028.89	\$180,917,060.09	\$177,197,150.69