

EATON COUNTY BOARD OF COMMISSIONERS

MEMBERS

Tim Barnes
Blake Mulder
Terrance Augustine
Brandon Haskell
Jeanne Pearl-Wright
Trevor TJ Youngquist
Mark Mudry
Joseph Brehler



MEMBERS

Brian Droscha
Jacob Toomey
Scott Hansen
Brian Lautzenheiser
Jim Mott
Frank Holmes
Barbara Rogers

1045 Independence Blvd, Charlotte, MI 48813

EATON COUNTY BOARD OF COMMISSIONERS/PUBLIC WORKS AND PLANNING COMMITTEE

**WEDNESDAY, MARCH 8, 2023
9:00 A.M.**

BOARD OF COMMISSIONERS' ROOM, COUNTY COURTHOUSE, CHARLOTTE

AGENDA

1. Call to Order.
2. Pledge of Allegiance.
3. Agenda Additions and Changes.
4. Approval of February 8, 2023 Minutes.
5. Limited Public Comment.
6. Road Commission Semi-Annual Report.
7. Parks Report.
8. Construction Code Report.
9. DIA Update.
 - Department Update
 - Financial Report
10. Community Development Report.
 - Appointments.
11. Placemaking Plan – Employee Sustainability Steering Committee Update
12. Miscellaneous.
13. Limited Public Comment.

A quorum of the Board of Commissioners may be present at this meeting.

PUBLIC WORKS & PLANNING COMMITTEE

**WEDNESDAY, FEBRUARY 8, 2023
9:00 A.M.**

MINUTES

MEMBERS PRESENT: Commissioners Barbara Rogers, Scott Hansen, Terrance Augustine, Joseph Brehler, Blake Mulder and Trevor Youngquist

ALSO PRESENT: Commissioner Jim Mott, Claudine Williams, Morgan Feldpausch, Travis Keeton, Connie Sobie

The February 8, 2023 regular meeting of the Public Works and Planning Committee was called to order at 9:00 a.m. by Chairperson Rogers.

The Pledge of Allegiance was given by all.

Commissioner Augustine moved to amend the agenda to add the EATRAN Semi-Annual report as 5A. Commissioner Mulder requested to add the Sustainability Plan to the agenda as 6A. Commissioner Brehler seconded. Motion carried unanimously.

Commissioner Mulder moved to approve the January 11, 2023 meeting minutes. Commission Augustine seconded. Motion carried unanimously.

EATRAN Executive Director, Brad Funkhouser, was present to provide a semi-annual report. Mr. Funkhouser has been with EATRAN since October of 2022. An update was given on staffing and their participation with CATA in a Job Fair in January. Once fully staffed they will begin to look at efficiencies across the County. An update was also given on funding strategies and work being done with State and Federal representatives to improve individual agency purchasing needs. Economic Development in the Grand Ledge area and how it relates to public transportation was discussed. County wide surveys from EATRAN will going out in the next few months to determine community needs and how to move forward to improve services.

Parks Director, Travis Keeton, was present to provide the Department's monthly update. The application period for the Michigan DNR Trust Fund grant is now open. Information was provided on a fishing pier/nature observation deck at Crandell Park for a potential application. Discussion was held, there was general consensus to move forward. A report was also given on the Parks Workgroup. Discussion was held in reference to the remainder of the budgeted Parks Department general fund allocation and the current millage. The Eaton County Placemaking (Sustainability) Plan was also discussed in reference to the plans projects and the order of completion.

Construction Code Director, Chris Garrison, was present to provide the Department's monthly report. Discussion was held in reference to the Department's Financial Report. Commissioner's noted they would like to see this report once per quarter.

Controller/Administrator Sobie provided a monthly update for Resource Recovery. A non-compliance hearing for Liberty Environmental is potentially being resolved (payment is in process, but has not yet been received). Discussion was held in reference to a civil infraction ticket issued to Lebron Trash Hauling. Lebron has made payment, but has requested a hearing in reference to the ticket.

Community Development Director, Claudine Williams, was present to provide the Department's monthly report. An update on Master Plan activities was given and discussion was held in reference to the work of the Planning Commission Zoning Ordinance Committee. It was noted if development occurred at two new megasite locations in Clinton and/or Calhoun County the need for housing in the area would increase.

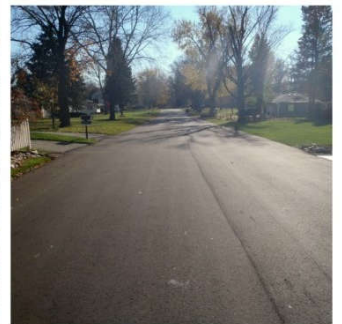
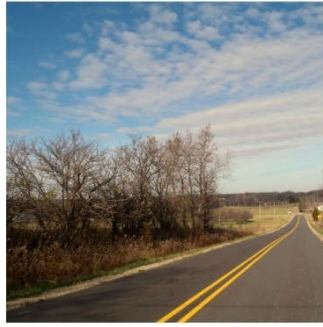
Physical Plant Director, Chad Powers, was present to give an update on the Eaton County Placemaking Plan. Mr. Powers explained projects could be done in any order and did not have to be done all at once. Various projects could be done by staff for significantly less. He noted improvements to the campus would make it safer and look nicer which would hopefully help with employee retention. Discussion was held in reference to how the projects were identified. It was explained this is an employee plan, developed by employees (with the assistance of a consultant) for courthouse sustainability efforts specifically. Maintenance, potential savings, and funding were also discussed. Commissioner Brehler moved to recommend the Eaton County Placemaking Plan to Ways and Means for their consideration and funding. Commission Augustine seconded. Discussion was held. Motion carried unanimously.

Controller/Administrator Sobie reported Capital Regional Airport Authority is requesting a letter of support for American Airlines to retain the daily Washington DC flight. Commissioner Augustine moved to send the proposed letter. Commissioner Mulder seconded. Discussion was held in reference to the importance of the airport. Motion carried unanimously.

Chairperson Rogers adjourned the meeting at 10:29 a.m.

The next regularly scheduled meeting of the Public Works and Planning Committee will be held at 9:00 a.m. on Wednesday, March 8, 2023 in the Board of Commissioners Room of the Courthouse located at 1045 Independence Blvd, Charlotte MI 48813.

Barbara Rogers, Chairperson



LOCAL ROAD MILLAGE PROGRAM

2022

Eaton County Road Commission

1112 Reynolds Road | Charlotte, MI 48813 | 517-543-1630
www.eatoncountyroad.com



2022 LOCAL ROAD MILLAGE PROGRAM REPORT

AS OF DECEMBER 31, 2022

Board of Eaton County Road Commissioners



Duane A.
Eldred

CHAIR

Term expires:
12-31-2025

Timothy J.
Lamoreaux

VICE CHAIR

Term expires:
12-31-2022

Jerry L.
Frazier

MEMBER

Term expires:
12-31-2022

Benjamin S.
Lyons

MEMBER

Term expires:
12-31-2025

Lauren K. Aitch-
Guerrant

MEMBER

Term expires:
12-31-2025

MATHEW M. HANNAHS, P.E., *ENGINEER-MANAGER*

LOUANNA L. LAWSON, *FINANCE DIRECTOR*

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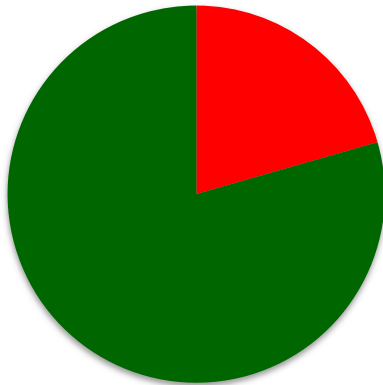
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LOCAL ROAD MILLAGE PROGRAM DASHBOARD

As of 12-31-22

Paved Local Roads

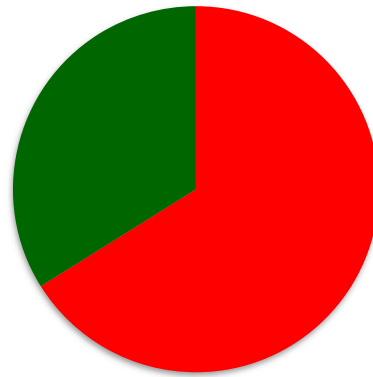
Total Miles in Program



■ Miles Completed

Gravel Local Roads

Total Miles in Program



■ Miles Completed

Township	Total Miles in Millage Program		Millage Projects Complete as of 12/31/22		Percent of Total Miles Complete	
	Asphalt	Gravel	Asphalt	Gravel	Asphalt	Gravel
Bellevue Twp	3.88	44.78	3.88	24.48	100.0%	54.7%
Benton Twp	6.98	26.60	6.82	8.69	97.7%	32.7%
Brookfield Twp	9.12	44.83	9.12	12.05	100.0%	26.9%
Carmel Twp	8.48	33.66	8.48	8.35	100.0%	24.8%
Chester Twp	4.46	44.10	4.46	24.01	100.0%	54.4%
Delta Twp	92.88	8.01	62.53	-	67.3%	0.0%
Eaton Rapids Twp	7.64	35.70	7.64	7.91	100.0%	22.2%
Eaton Twp	21.93	18.61	15.10	9.32	68.9%	50.1%
Hamlin Twp	12.90	31.76	10.89	6.31	84.4%	19.9%
Kalamo Twp	8.38	39.10	8.38	13.20	100.0%	33.8%
Oneida Twp	24.91	14.74	18.90	7.03	75.9%	47.7%
Roxand Twp	9.99	34.52	9.49	5.65	95.0%	16.4%
Sunfield Twp	13.59	23.74	12.09	6.40	89.0%	27.0%
Vermontville Twp	3.54	38.57	3.54	20.58	100.0%	53.4%
Walton Twp	11.75	35.42	11.14	4.86	94.8%	13.7%
Windsor Twp	24.32	26.10	17.88	10.77	73.5%	41.3%
	264.75	500.24	210.34	169.61	79.4%	33.9%

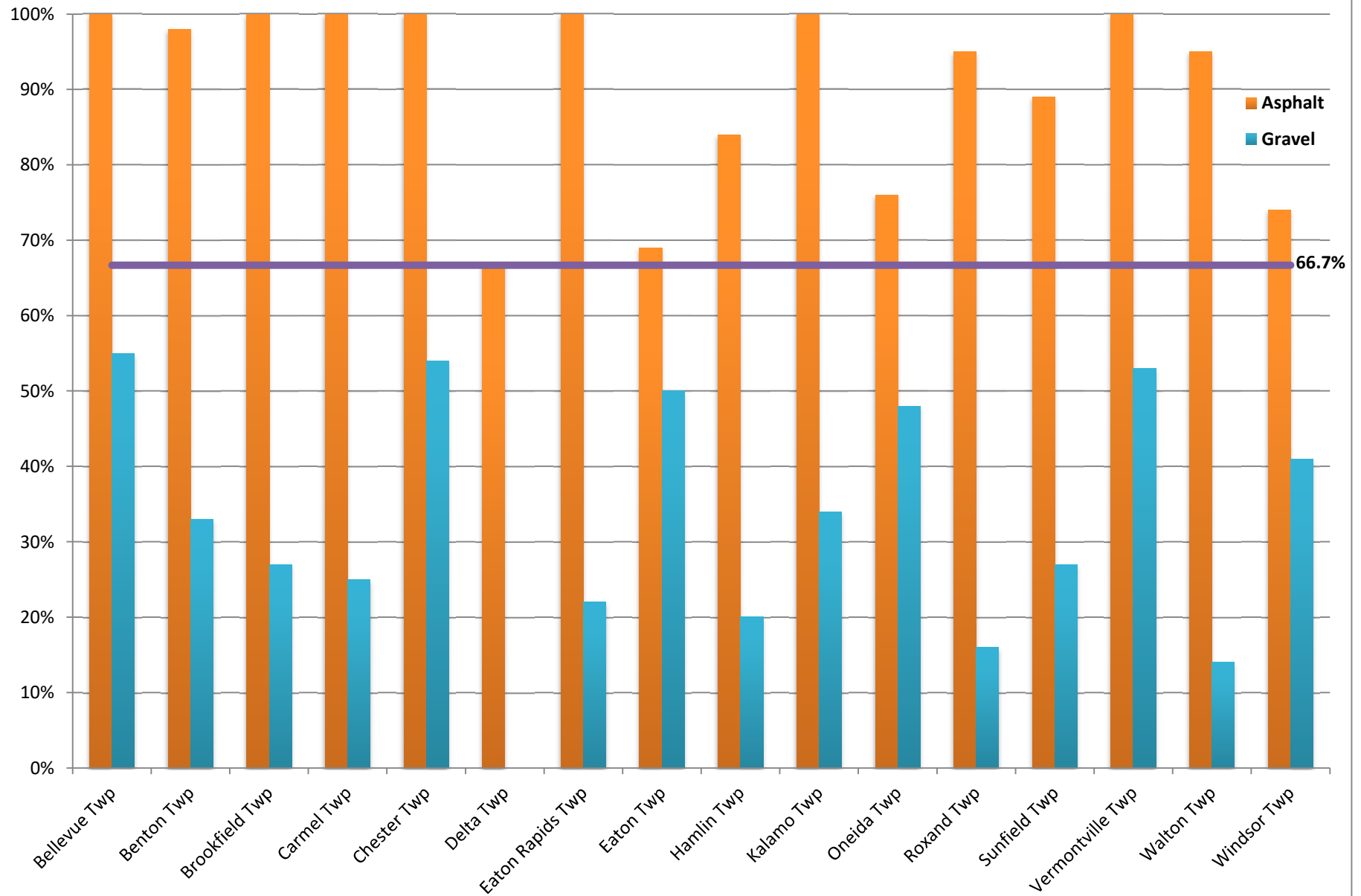
FINANCIAL SUMMARY

	<u>2018 ACTUAL</u>	<u>2019 ACTUAL</u>	<u>2020 ACTUAL</u>	<u>2021 ACTUAL</u>	<u>2022 ACTUAL</u>	PROGRAM <u>TO DATE</u>	<u>2023 BUDGET</u>
Paved Road Resurfacing	\$ 5,391,764	3,670,891	5,128,716	\$ 3,475,563	\$ 4,222,953	\$ 32,929,371	\$ 4,060,385
Gravel Road Resurfacing	346,047	430,337	321,396	616,151	1,394,145	\$ 3,969,536	500,000
County-Wide Dust Control	469,304	479,137	469,734	477,114	513,379	\$ 3,664,404	500,000
Total Expenditures	\$ 6,207,115	\$ 4,580,365	\$ 5,919,846	\$ 4,568,828	\$ 6,130,477	\$ 40,563,311	\$ 5,060,385
Property Taxes Collected	4,088,246	4,289,816	4,408,110	4,554,261	4,658,308	29,059,818	4,922,768
Net Revenues (Expenditures)	<u>\$ (2,118,869)</u>	<u>\$ (290,549)</u>	<u>\$ (1,511,736)</u>	<u>\$ (14,567)</u>	<u>\$ (1,472,169)</u>	<u>\$ (11,503,493)</u>	<u>\$ (137,617)</u>

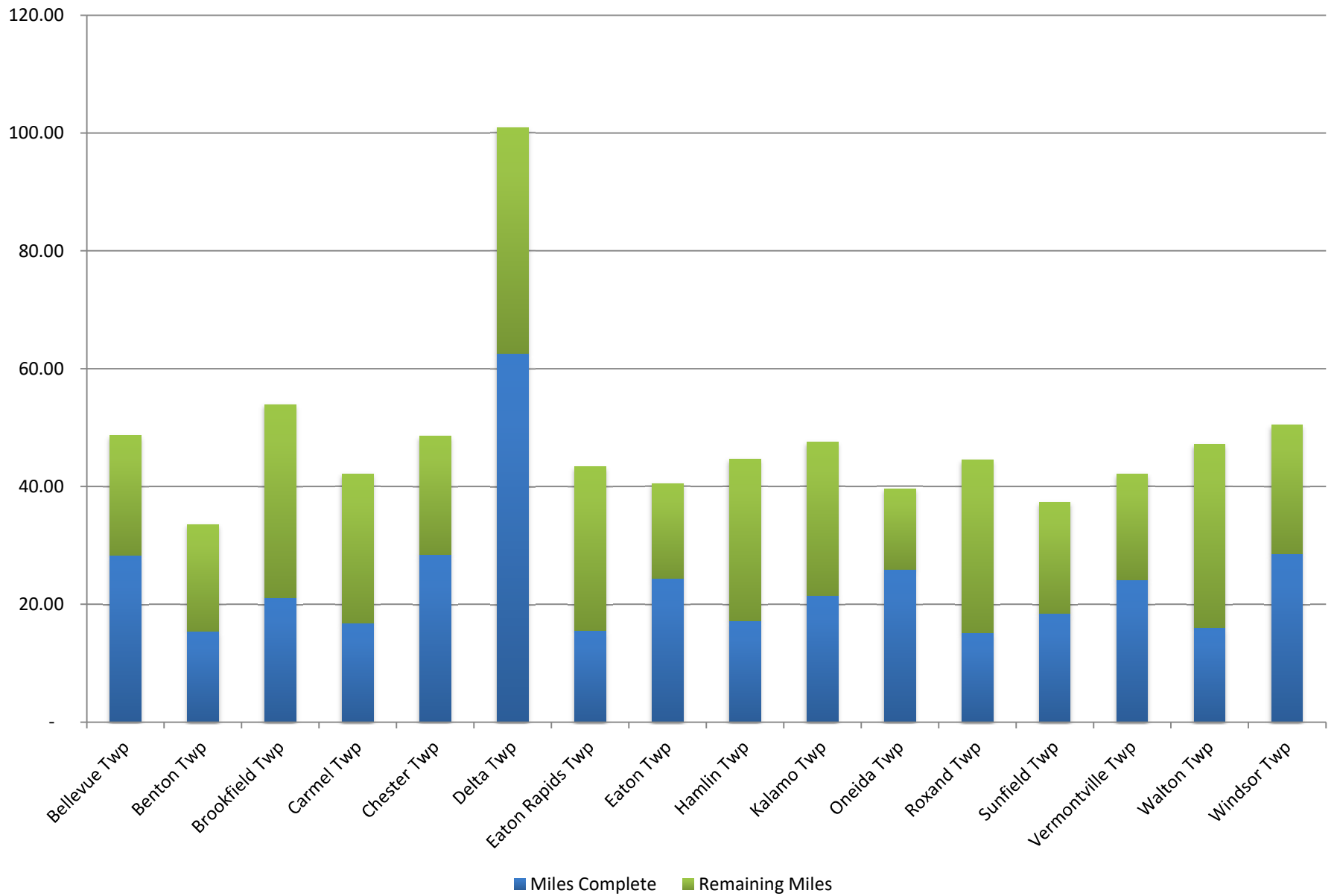
Average Cost Per Mile:

Paved Road Resurfacing:	\$ 200,892	\$ 156,408	\$ 193,536	\$ 162,106	\$ 222,730
Gravel Road Resurfacing	\$ 20,727	\$ 23,789	\$ 18,066	\$ 24,402	\$ 33,044
County-Wide Dust Control	\$ 938	\$ 958	939	\$ 966	\$ 1,040

Percent Complete by Township and Road Type



Local Road Millage Program: Miles by Township



2022 LOCAL ROAD MILLAGE PROGRAM

BELLEVUE TOWNSHIP

Gravel Road Resurfacing:

Curtis Rd, Link Hwy to Five Point Hwy	2.53	mi	\$	74,215
Hill Rd, Assyria Hwy to Five Point Hwy	3.03	mi	\$	82,613
<i>Total gravel miles resurfaced</i>	5.56	mi		

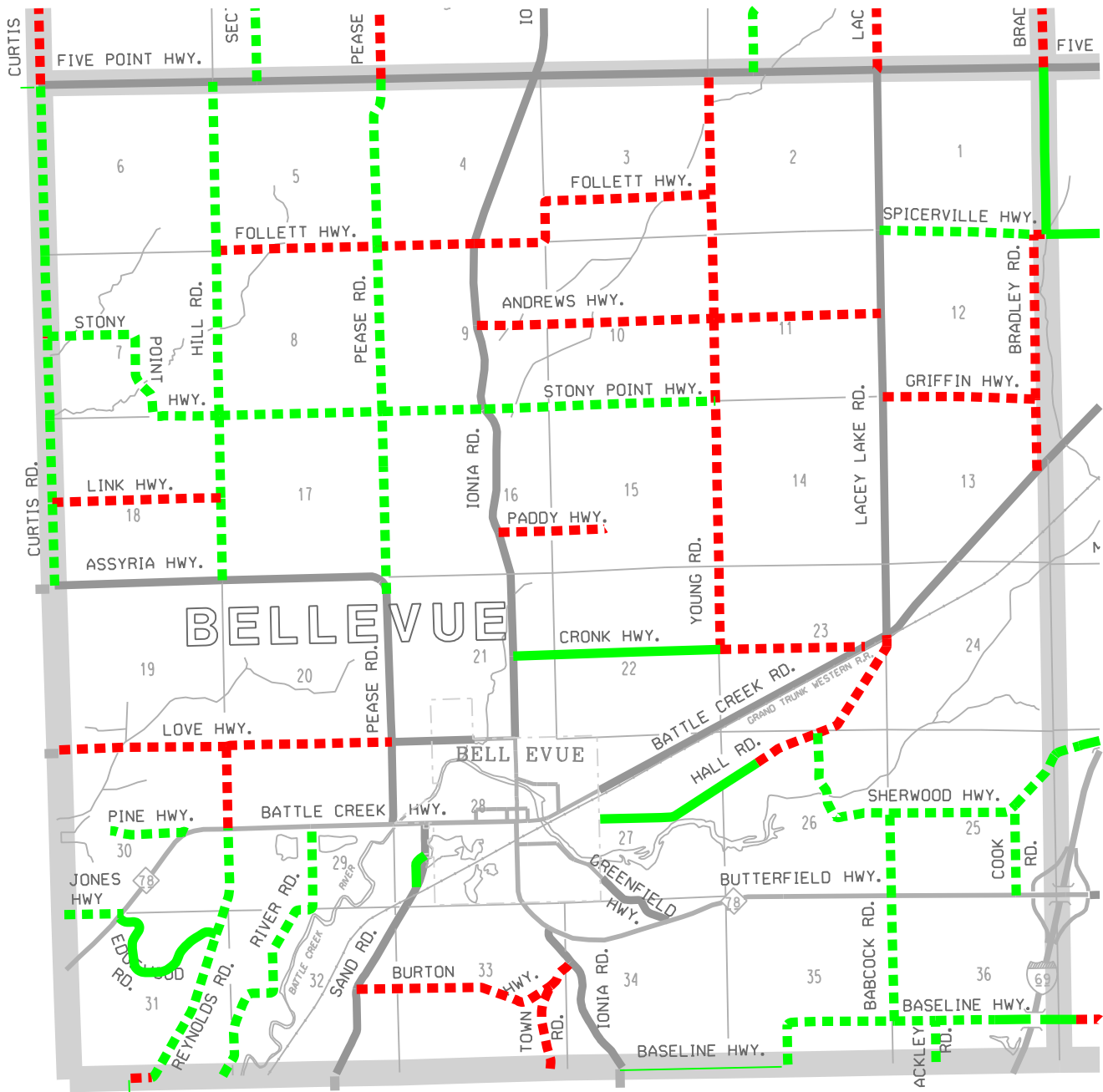
<i>County-Wide Dust Control:</i>	44.88	mi	\$	43,425
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MILLAGE PROGRAM STATUS - ENDING 12/31/2022

BELLEVUE TOWNSHIP

	PAVED ROADS TO BE COMPLETED		PAVED ROADS COMPLETED
	GRAVEL ROAD TO BE COMPLETED		GRAVEL ROAD COMPLETED

REVISION DATE: 02-03-2023



2022 LOCAL ROAD MILLAGE PROGRAM

BENTON TOWNSHIP

Gravel Road Resurfacing:

McConnell Hwy, Cochran Rd to End of Pavement	3.34	mi	\$	118,802
Shance Hwy, Hartel Rd to Its End	0.85	mi	\$	35,117
<i>Total gravel miles resurfaced</i>	4.19			

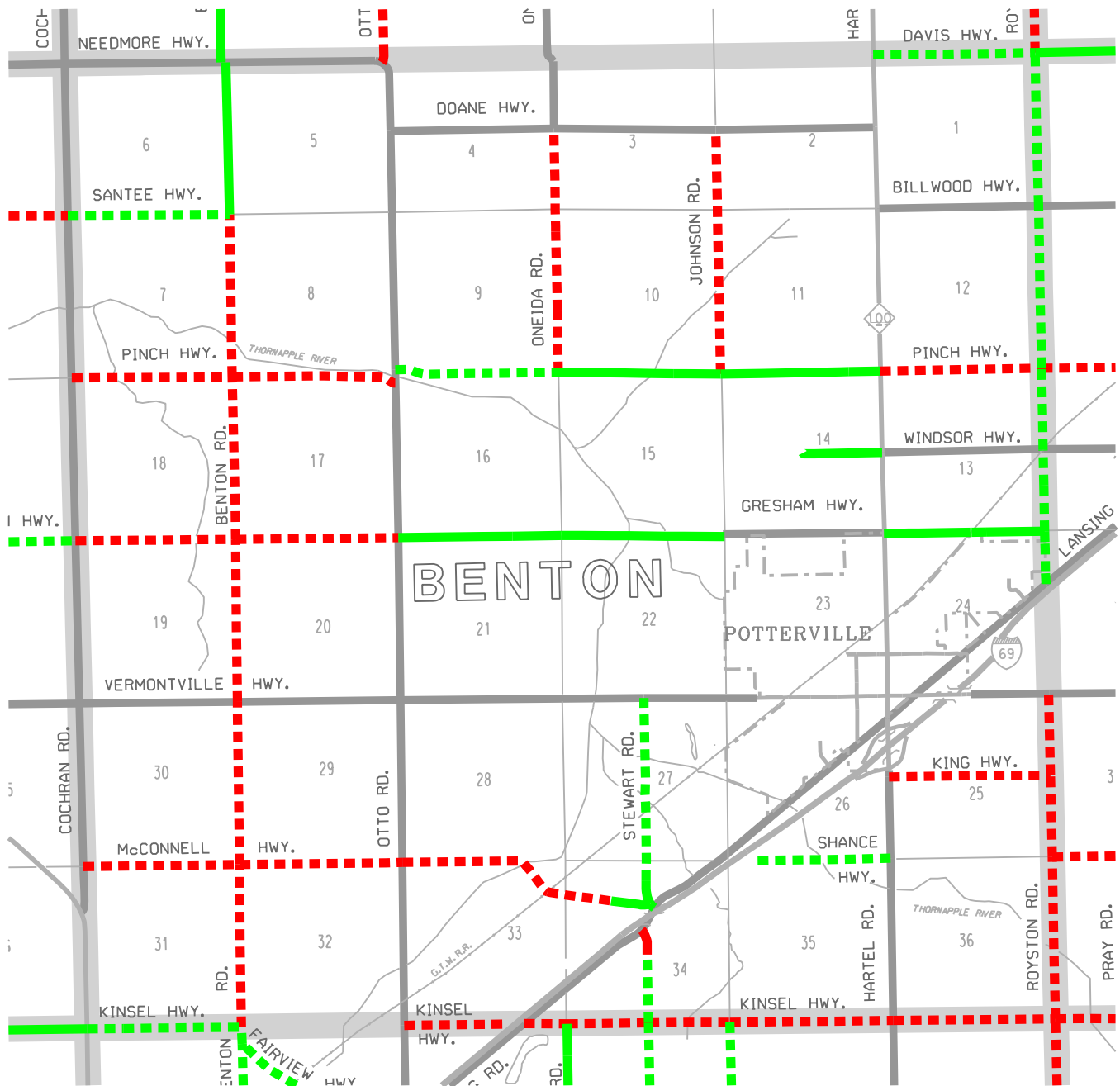
County-Wide Dust Control:	26.64	mi	\$	31,146
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MILLAGE PROGRAM STATUS - ENDING 12/31/2022

BENTON TOWNSHIP

	PAVED ROADS TO BE COMPLETED		PAVED ROADS COMPLETED
	GRAVEL ROAD TO BE COMPLETED		GRAVEL ROAD COMPLETED

REVISION DATE: 02-03-2023



2022 LOCAL ROAD MILLAGE PROGRAM

BROOKFIELD TOWNSHIP

Gravel Road Resurfacing:

Brookfield Rd, Mahan Hwy to Five Point Hwy	3.05	mi	\$	55,416
Nye Hwy, Sherman Rd to Royston Rd	5.00	mi	\$	92,344
<i>Total gravel miles resurfaced</i>	5.00			

County-Wide Dust Control:

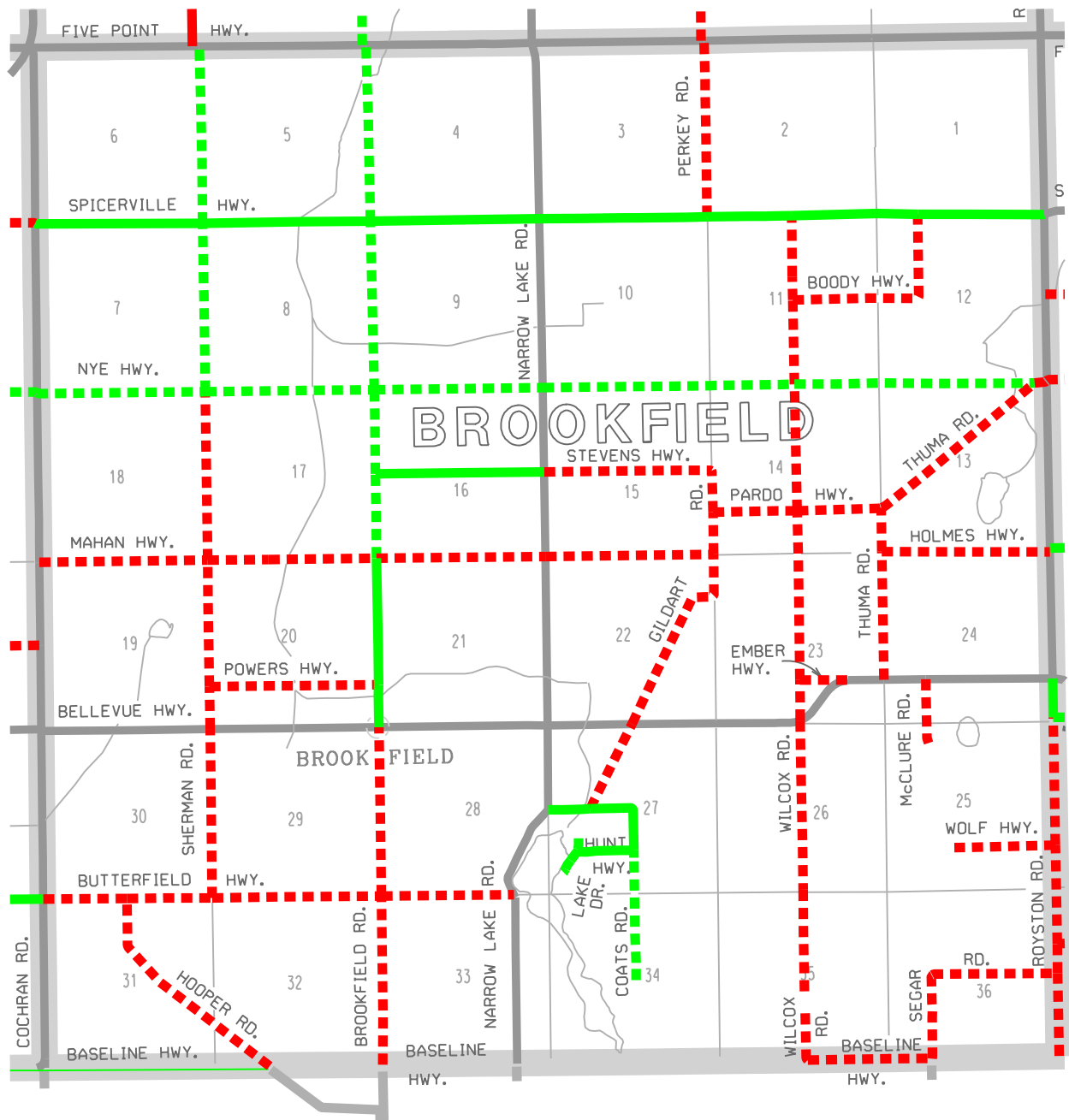
43.81	mi	\$	44,961
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MILLAGE PROGRAM STATUS - ENDING 12/31/2022

BROOKFIELD TOWNSHIP

	PAVED ROADS TO BE COMPLETED		PAVED ROADS COMPLETED
	GRAVEL ROAD TO BE COMPLETED		GRAVEL ROAD COMPLETED

REVISION DATE: 02-03-2023



2022 LOCAL ROAD MILLAGE PROGRAM

CARMEL TOWNSHIP

Crush, Shape and Asphalt Overlay:

Carlisle Hwy, Stine Rd to Gregory Ln	<u>1.83</u>	mi	\$	316,305
<i>Total crush, shape and asphalt overlay miles</i>	1.83			

<i>County-Wide Dust Control:</i>	32.97	mi	\$	33,105
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PAVED ROADS TO BE COMPLETED

PAVED ROADS COMPLETED

GRAVEL ROAD TO BE COMPLETED

GRAVEL ROAD COMPLETED

The map displays a grid of 36 numbered lots in Carmel, Indiana. The lots are arranged in a 6x6 grid, with numbers 1 through 36. The word "CARMEL" is written in large, outlined letters across the center of the grid, specifically over lots 21 and 22. Major roads are shown as solid gray lines, including Kinsel Hwy at the top, Valley Hwy, Lawrence Hwy, Carlisle Hwy, Kalamo Hwy, Cole Hwy, Thornton Hwy, Five Point Hwy, Bradley Rd, Stine Rd, Chester Rd, Maurer Rd, Battle Creek Rd, Broadway Hwy, and Cochrane Rd. The Battle Creek River is shown as a winding line, and the Grand Trunk Western R.R. is shown as a diagonal line. The map is overlaid with a red dashed line and a green dashed line, indicating specific areas of interest. The red dashed line runs horizontally across the top and bottom of the grid, while the green dashed line runs vertically down the right side of the grid. A small green square is located on the right side of the map, near lot 23.

2022 LOCAL ROAD MILLAGE PROGRAM

CHESTER TOWNSHIP

Gravel Road Resurfacing:

Ainger Rd, Kinsel Hwy to Vermontville Hwy	2.01	mi	\$	68,134
Bolock Hwy, Wheaton Rd to Hubbard Rd	1.50	mi	\$	49,338
Kinsel Hwy, Stine Rd to Bradley Rd	3.10	mi	\$	109,747
<i>Total gravel miles resurfaced</i>	6.61			

County-Wide Dust Control:

43.50	mi	\$	46,913
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MILLAGE PROGRAM STATUS - ENDING 12/31/2022

CHESTER TOWNSHIP

	PAVED ROADS TO BE COMPLETED		PAVED ROADS COMPLETED
	GRAVEL ROAD TO BE COMPLETED		GRAVEL ROAD COMPLETED

REVISION DATE: 02-03-2023



2022 LOCAL ROAD MILLAGE PROGRAM

DELTA TOWNSHIP

Paved Road Resurfacing:

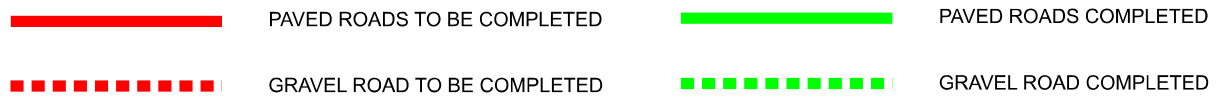
Alan Ln, Bradford Ln to Its End	0.38	mi	\$	92,445
Alisa Ln, Lochgreen Dr to Prestwick Dr	0.06	mi	\$	16,532
Amor Ln, Willow Hwy to Its End	0.25	mi	\$	56,973
Bluestone Dr, Creyts Rd to Settlers Hill Dr	0.12	mi	\$	10,500
Bradford Ln, Willowbrook Dr to Its End	0.21	mi	\$	41,885
Cabrena Dr, Smokedrift Ln to Riley Ridge Dr	0.12	mi	\$	43,011
Carlson Rd, West Greenfield Rd to Broadbent Rd	0.20	mi	\$	27,504
Cherbourg, Montevideo Dr to St. Joe Hwy	0.09	mi	\$	5,816
East Greenfield Rd, Amor Ln to Its End	0.11	mi	\$	30,328
East Greenfield Rd, Greenfield Rd to Its End	0.48	mi	\$	45,177
Greenfield Rd, E/W Greenfield Rd to M-43	0.07	mi	\$	16,581
Grenoble, Montevideo to Montevideo	0.30	mi	\$	23,215
Lochgreen Dr, St. Joe Hwy to Its End	0.23	mi	\$	70,289
Montevideo, Anacapri to Its End	0.44	mi	\$	36,515
Prestwick Dr, St. Joe Hwy to Its End	0.26	mi	\$	65,968
Riley Ridge Dr, Willowbrook Dr to Cabrena Dr	0.28	mi	\$	81,094
Settlers Hill Dr, Windcharme Ave to Its End	0.14	mi	\$	40,359
Smokedrift Ln, Cabrena Dr to Its End	0.13	mi	\$	46,487
Starkweather Dr, M-43 to Its End	0.09	mi	\$	22,095
Stoney Point Dr, Riley Ridge Dr to Its End	0.22	mi	\$	58,567
Strawflower Cir, Blue Stone Dr to Its End	0.06	mi	\$	21,956
Sunchase Cir, Riley Ridge Dr to Its End	0.06	mi	\$	23,129
Upton Rd, M-43 to St. Joe Hwy	0.98	mi	\$	218,609
Vista Ave, Broadbent Rd to Its End	0.27	mi	\$	78,072
Walmar Dr, Willow Hwy to Bradford Ln	0.11	mi	\$	19,053
West Greenfield Rd, Amor Ln to Its End	0.16	mi	\$	38,283
West Greenfield Rd, Carlson Rd to Greenfield Rd	0.25	mi	\$	74,817
Westshire St, Canal Rd to M-43	0.55	mi	\$	163,986
Willowbrook Dr, Alan Ln to Its End	0.33	mi	\$	63,467
Windcharme Ave, Alan Ln to Settlers Hill Dr	0.17	mi	\$	36,772
<i>Total paved miles resurfaced</i>	7.12			

County-Wide Dust Control:

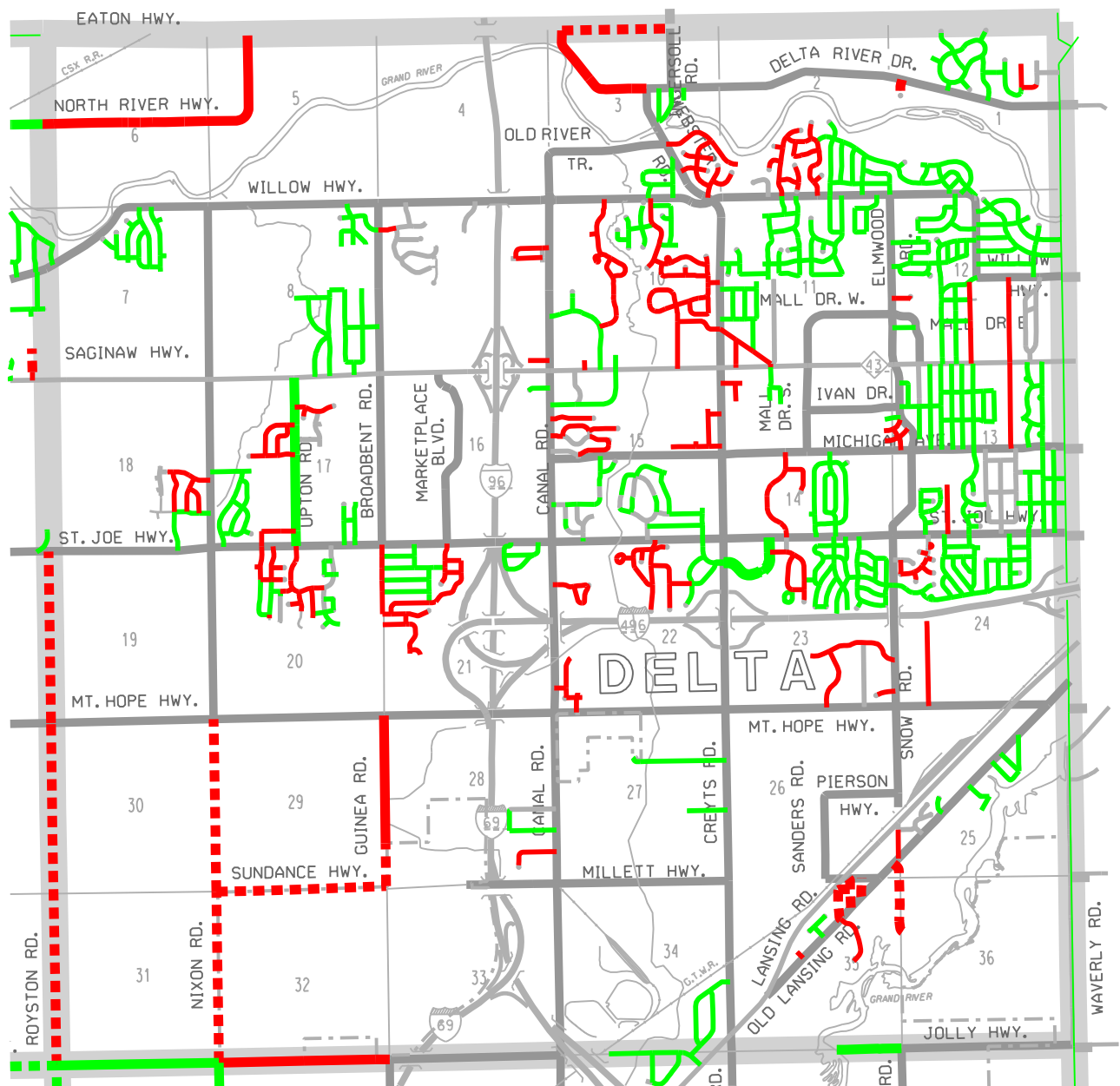
8.01 mi \$ 9,126

MILLAGE PROGRAM STATUS - ENDING 12/31/2022

DELTA TOWNSHIP



REVISION DATE: 02-03-2023



2022 LOCAL ROAD MILLAGE PROGRAM

EATON TOWNSHIP

Crush, Shape and Asphalt Overlay:

Flanders Rd, M-50 to Narrow Lake Rd	<u>1.46</u> mi	\$	410,404
<i>Total crush, shape and asphalt overlay miles</i>	1.46		

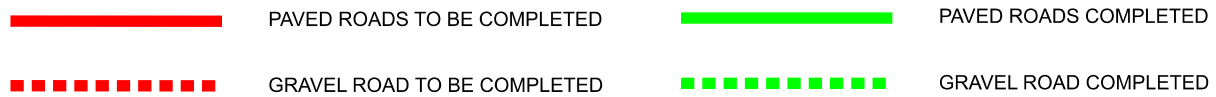
Paved Road Resurfacing:

Kimberly Dr, Otto Rd to Its End	<u>0.13</u> mi	\$	23,650
<i>Total paved miles resurfaced</i>	0.13		

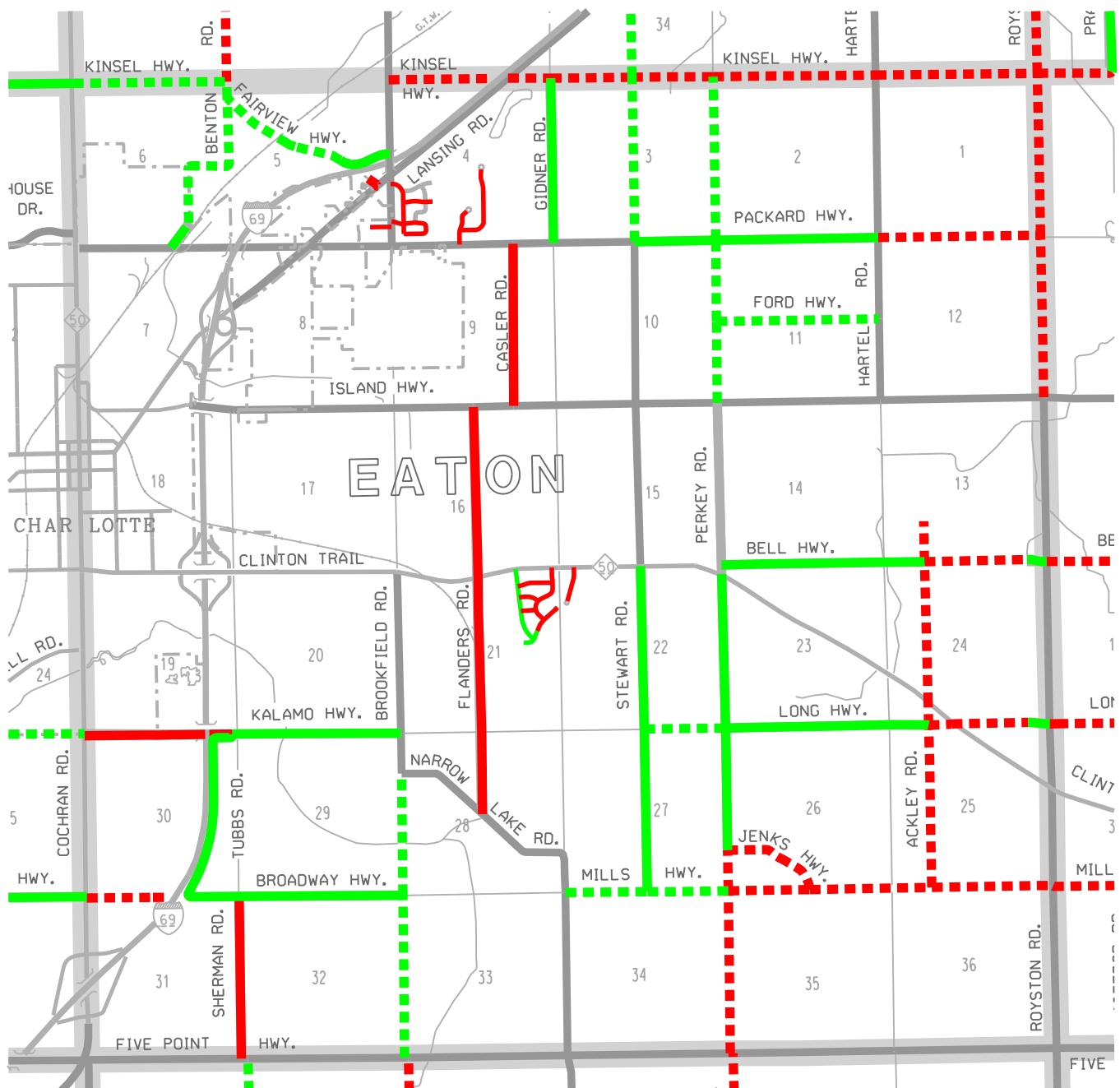
<i>County-Wide Dust Control:</i>	18.10 mi	\$	19,599
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

EATON TOWNSHIP



REVISION DATE: 02-01-2022



2022 LOCAL ROAD MILLAGE PROGRAM

EATON RAPIDS TOWNSHIP

Gravel Road Resurfacing:

Bunker Hwy, Waverly Rd to End of Pavement	0.97	mi	\$	37,402
Petrieville Hwy, Canal Rd to M-99	1.15	mi	\$	33,393
Smith Rd, Columbia Hwy to Wilbur Hwy	1.03	mi	\$	29,166
Smith Rd, Island Hwy to M-99	2.62	mi	\$	78,531
<i>Total gravel miles resurfaced</i>	5.77			

County-Wide Dust Control:

33.75	mi	\$	35,065
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GRAVEL ROAD TO BE COMPLETED

GRAVEL ROAD COMPLETED

2022 LOCAL ROAD MILLAGE PROGRAM

HAMLIN TOWNSHIP

Crush, Shape and Asphalt Overlay:

Houston Rd, Holmes Rd to Kinneville Rd	<u>1.26</u> mi	\$	323,416
<i>Total crush, shape and asphalt overlay miles</i>	1.26		

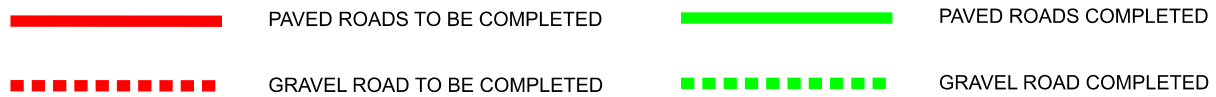
Gravel Road Resurfacing:

Buck Hwy, Wilson Rd to M-99	0.78 mi	\$	19,423
Wilson Rd, Springport Rd to Holmes Hwy	<u>0.36</u> mi	\$	8,877
<i>Total gravel miles resurfaced</i>	1.14		

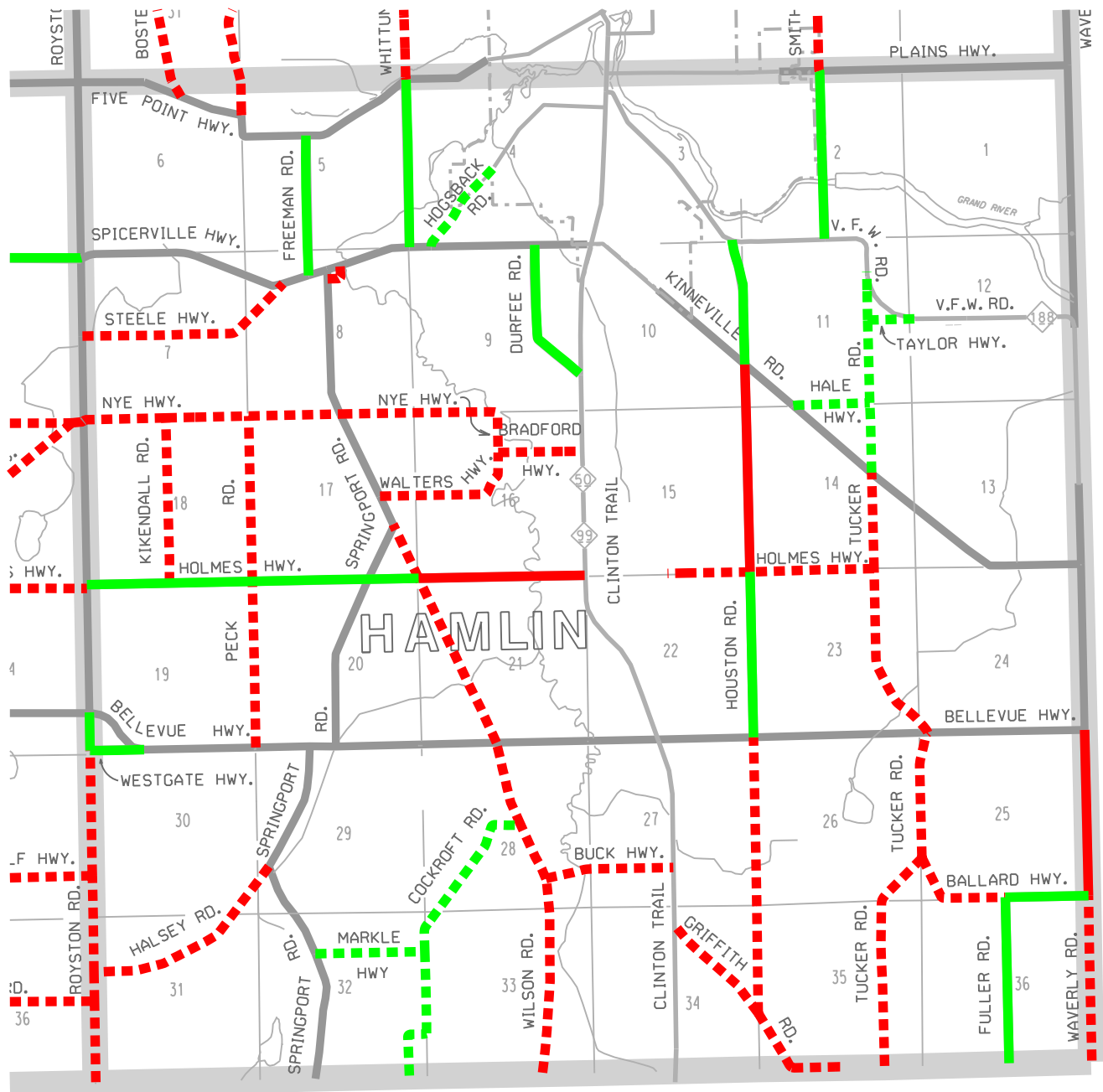
<i>County-Wide Dust Control:</i>	34.08 mi	\$	35,797
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

HAMLIN TOWNSHIP



REVISION DATE: 02-01-2022



2022 LOCAL ROAD MILLAGE PROGRAM

KALAMO TOWNSHIP

Gravel Road Resurfacing:

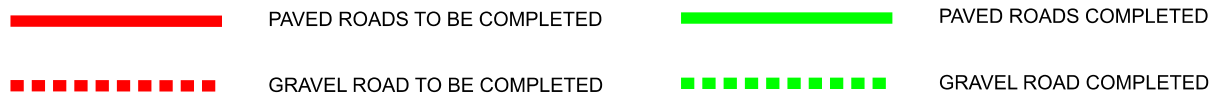
Howard Hwy, Lacey Lake Rd to Bradley Rd	0.51	mi	\$	16,813
Shaytown Rd, Kalamo Hwy to Carlisle Hwy	1.00	mi	\$	39,853
Swift Rd, Five Point Hwy to Carlisle Hwy	3.11	mi	\$	108,800
Wildt Hwy, Ionia Rd to Swift Rd	1.51	mi	\$	51,876
<i>Total gravel miles resurfaced</i>	6.13			

County-Wide Dust Control:

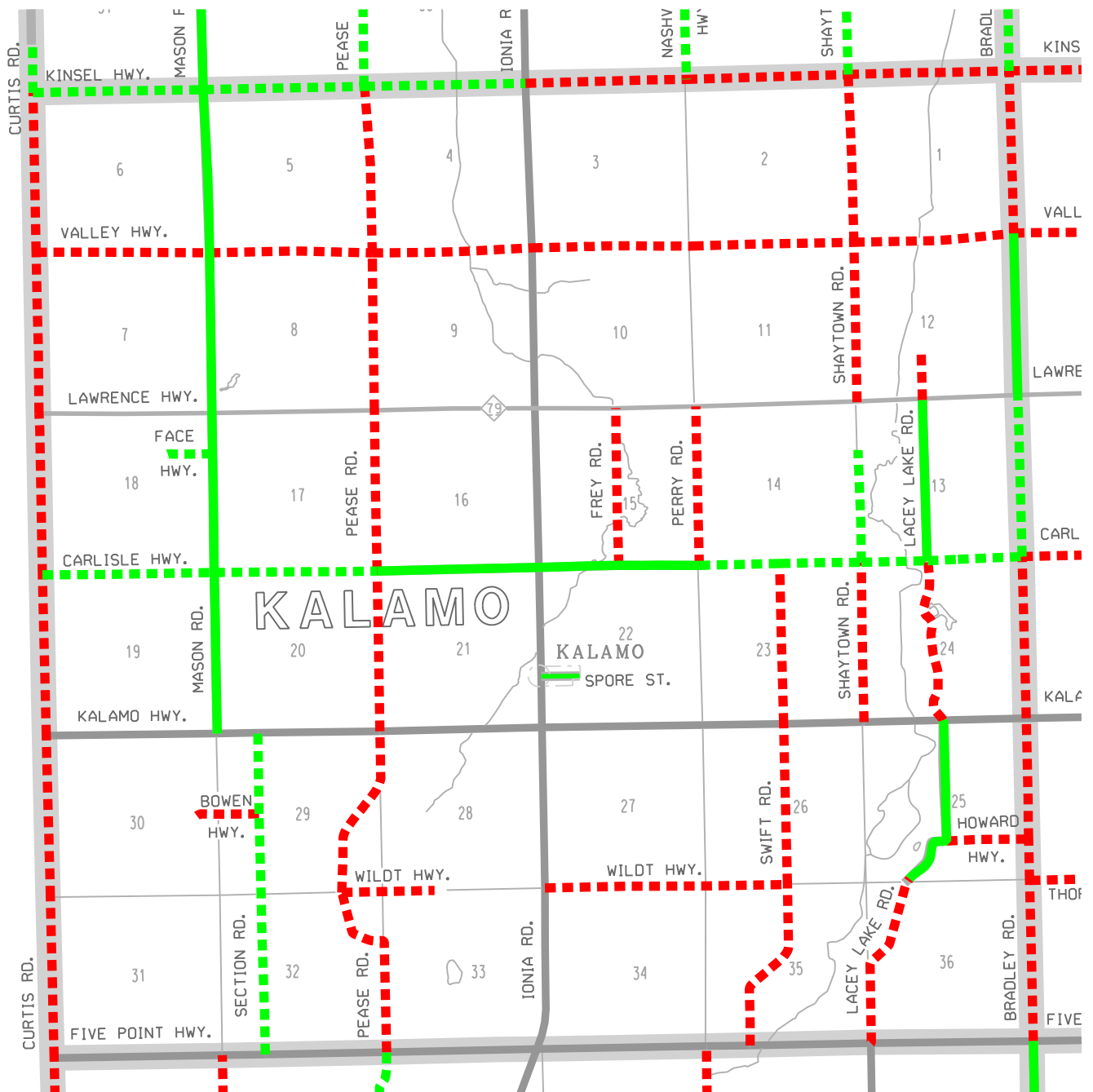
38.67	mi	\$	37,141
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

KALAMO TOWNSHIP



REVISION DATE: 02-01-2022



2022 LOCAL ROAD MILLAGE PROGRAM

ONEIDA TOWNSHIP

Crush, Shape and Asphalt Overlay:

Benton Rd, M-43 to St. Joe Hwy	<u>2.01</u>	mi	\$	564,846
<i>Total crush, shape and asphalt overlay miles</i>	2.01			

Gravel Road Resurfacing:

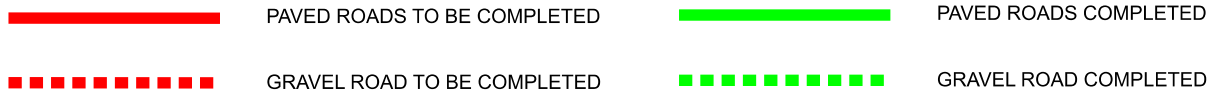
Tallman Rd, County Line to City Limits	<u>0.53</u>	mi	\$	19,194
<i>Total gravel miles resurfaced</i>	0.53			

County-Wide Dust Control:

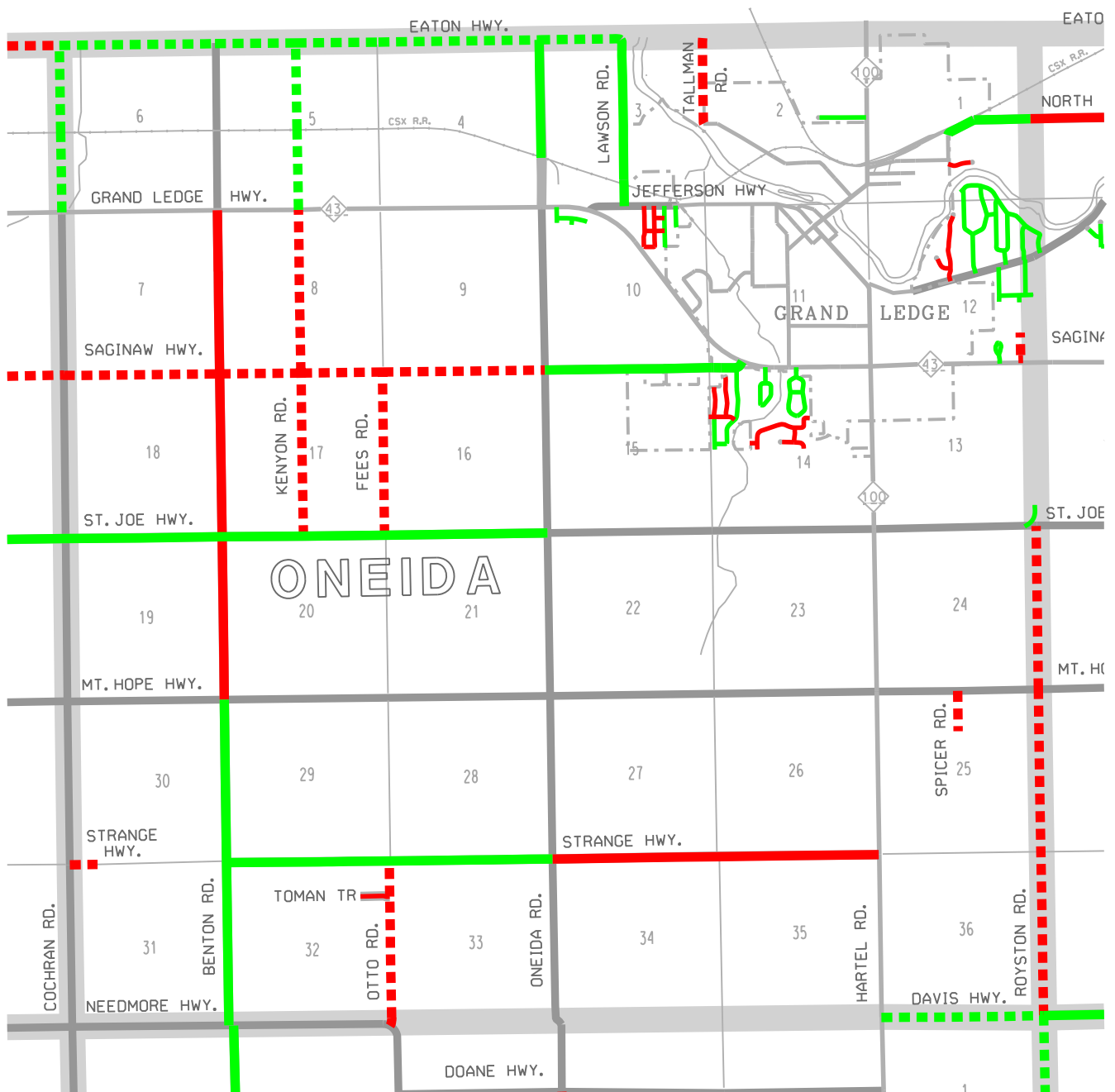
14.66	mi	\$	16,794
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

ONEIDA TOWNSHIP



REVISION DATE: 02-01-2022



2022 LOCAL ROAD MILLAGE PROGRAM

ROXAND TOWNSHIP

Crush, Shape and Asphalt Overlay:

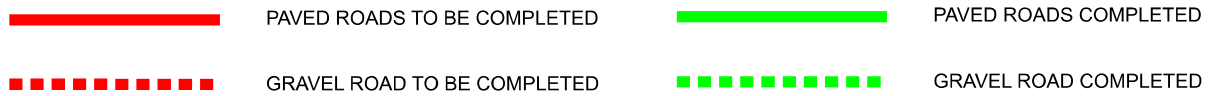
St. Joe Hwy, Gates Rd to Dow Rd	<u>1.03</u>	mi	\$	269,157
<i>Total crush, shape and asphalt overlay miles</i>	1.03			

County-Wide Dust Control:

33.50 mi \$ 35,996

MILLAGE PROGRAM STATUS - ENDING 12/31/2021

ROXAND TOWNSHIP



REVISION DATE: 02-01-2022



2022 LOCAL ROAD MILLAGE PROGRAM

SUNFIELD TOWNSHIP

Crush, Shape and Asphalt Overlay:

Shaytown Rd, M-43 to End of Pavement	<u>1.22</u>	mi	\$	343,542
<i>Total crush, shape and asphalt overlay miles</i>	1.22			

Gravel Road Resurfacing:

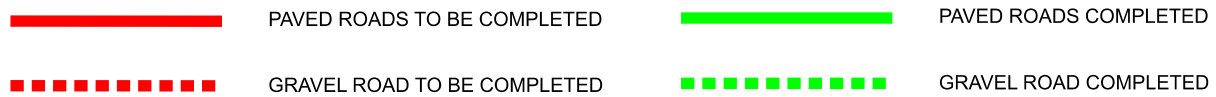
Saginaw Hwy, Sunfield Rd to Dow Rd	<u>2.00</u>	mi	\$	72,497
<i>Total gravel miles resurfaced</i>	2.00			

County-Wide Dust Control:

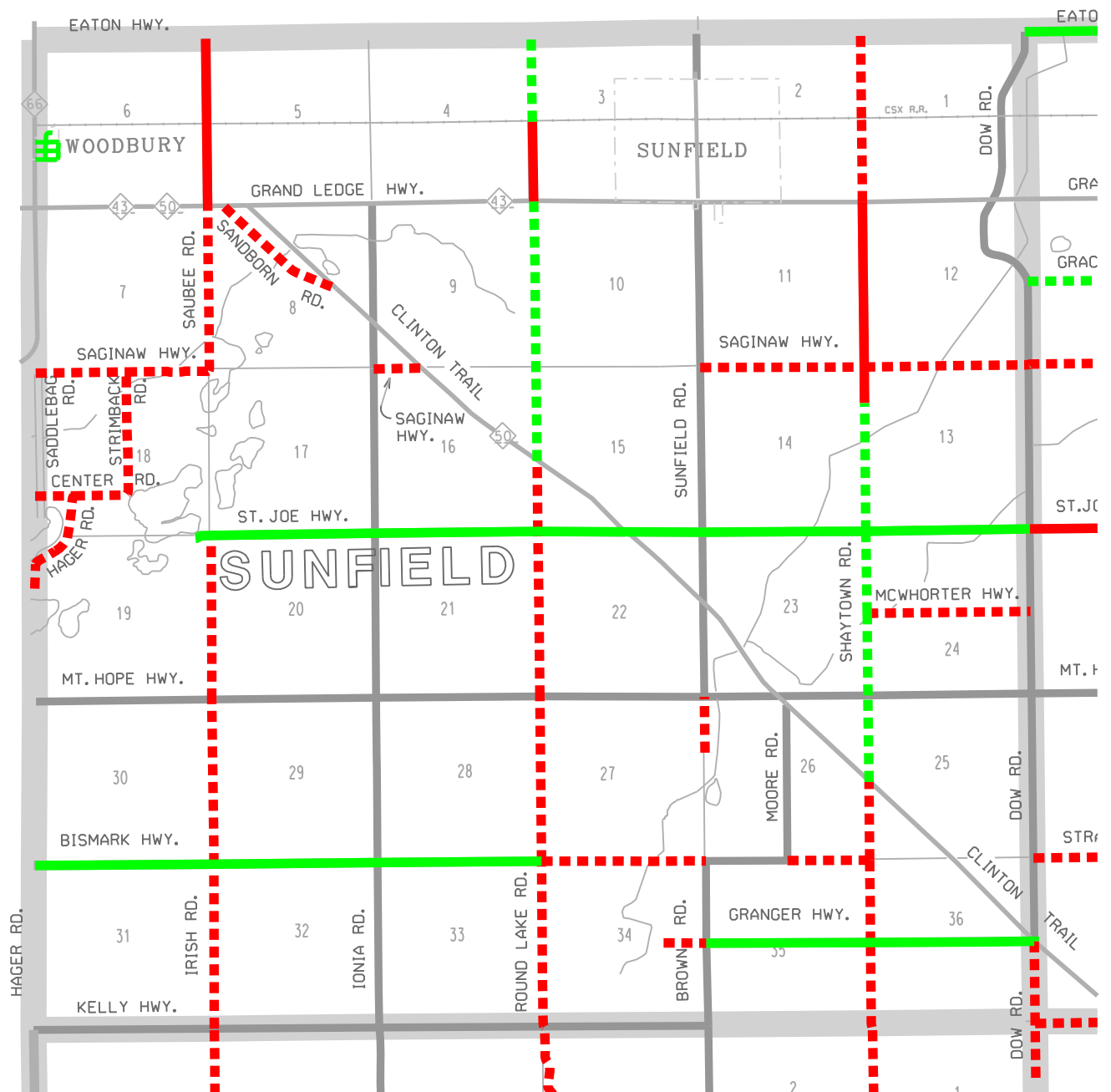
23.47	mi	\$	24,103
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

SUNFIELD TOWNSHIP



REVISION DATE: 02-01-2022



2022 LOCAL ROAD MILLAGE PROGRAM

VERMONTVILLE TOWNSHIP

Gravel Road Resurfacing:

Irish, Vermontville Hwy to Kelly	<u>3.07</u>	mi	\$	109,469
<i>Total gravel miles resurfaced</i>	3.07			

County-Wide Dust Control:

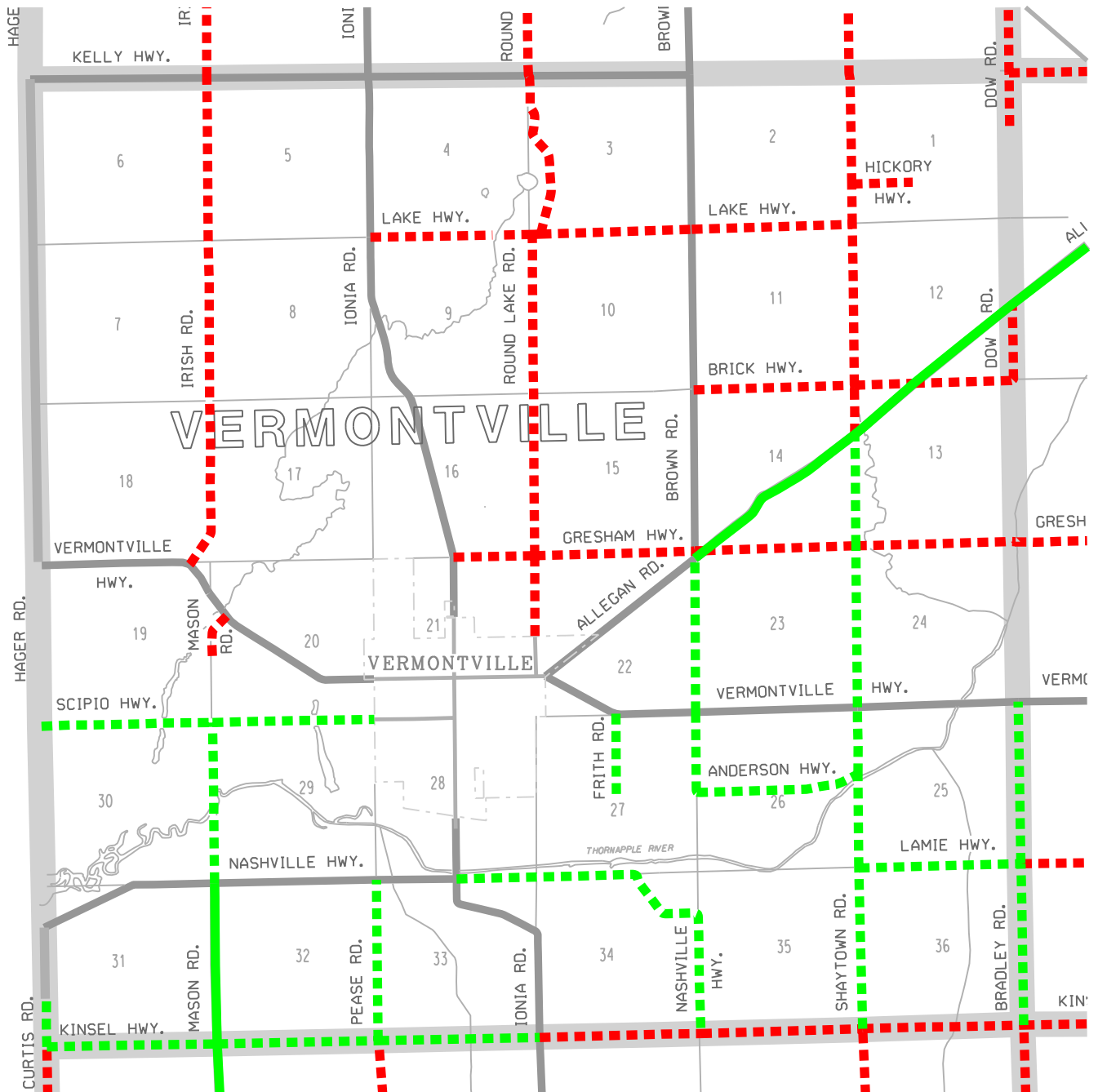
37.75 mi \$ 40,477

MILLAGE PROGRAM STATUS - ENDING 12/31/2021

VERMONTVILLE TOWNSHIP

	PAVED ROADS TO BE COMPLETED		PAVED ROADS COMPLETED
	GRAVEL ROAD TO BE COMPLETED		GRAVEL ROAD COMPLETED

REVISION DATE: 02-01-2022



2022 LOCAL ROAD MILLAGE PROGRAM

WALTON TOWNSHIP

Paved Road Resurfacing:

Sherwood Hwy, Olivet CL to End of Pavement	<u>0.78</u> mi	\$	90,360
<i>Total paved miles resurfaced</i>	0.78		

Gravel Road Resurfacing:

Matthews Rd, Five Point Hwy to Its End	<u>0.35</u> mi	\$	9,998
<i>Total gravel miles resurfaced</i>	0.35		

<i>County-Wide Dust Control:</i>	34.12 mi	\$	33,014
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GRAVEL ROAD TO BE COMPLETED

GRAVEL ROAD COMPLETED

2022 LOCAL ROAD MILLAGE PROGRAM

WINDSOR TOWNSHIP

Crush, Shape and Asphalt Overlay:

Gunnell Rd, Windsor Hwy S to curve	0.98	mi	\$	283,488
<i>Total crush, shape and asphalt overlay miles</i>	0.98			

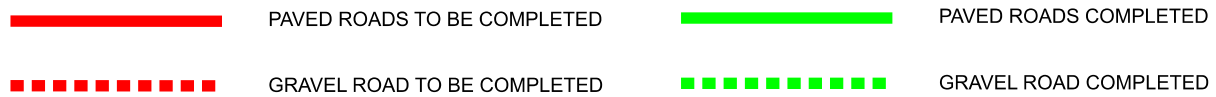
Gravel Road Resurfacing:

Smith Rd, Wilbur Hwy to Vermontville Hwy	2.00	mi	\$	69,990
Wilbur Hwy, Smith Rd to M-99	0.98	mi	\$	31,437
<i>Total gravel miles resurfaced</i>	2.98			

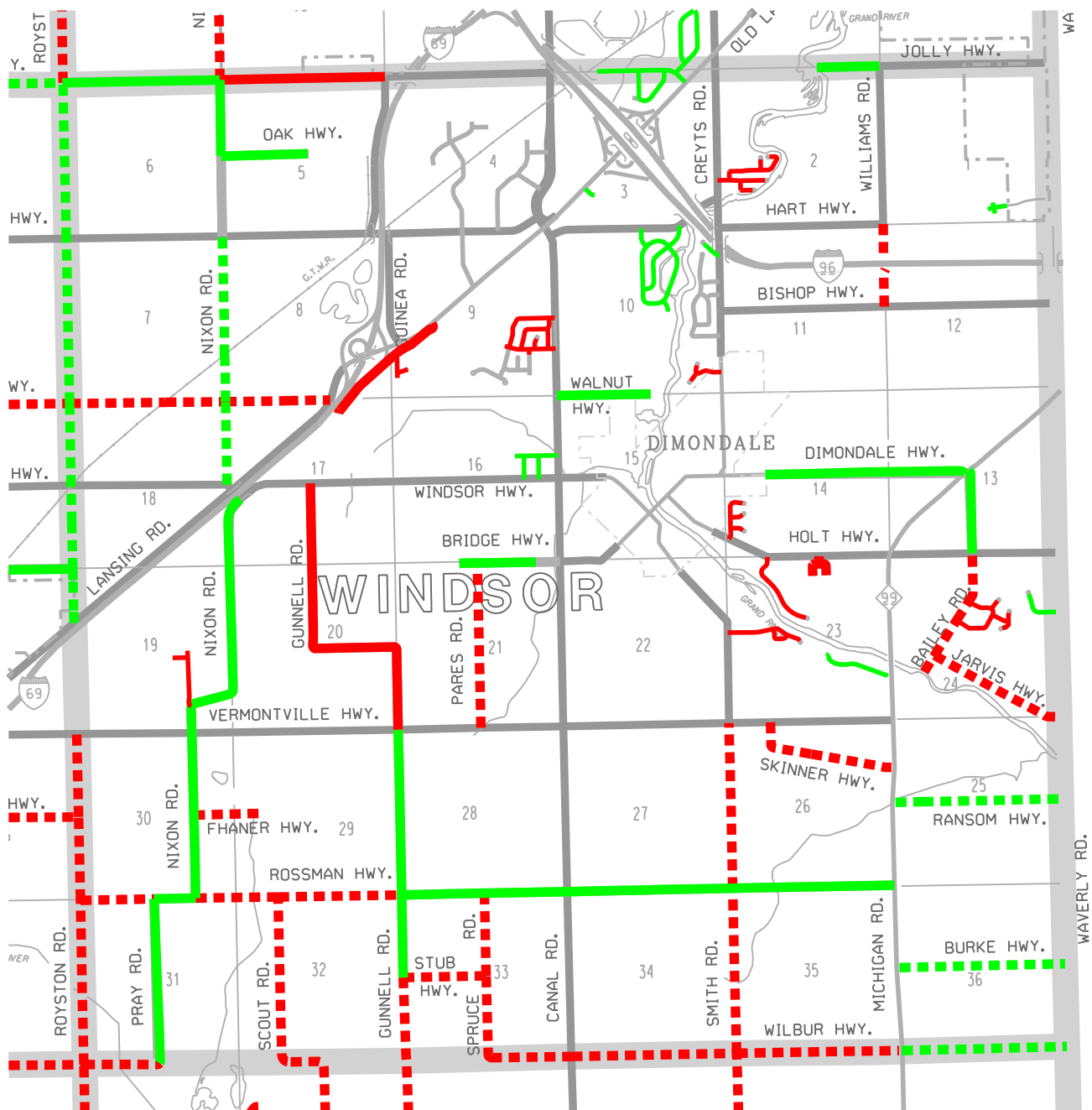
<i>County-Wide Dust Control:</i>	25.94	mi	\$	26,717
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

WINDSOR TOWNSHIP



REVISION DATE: 02-01-2022



EATON COUNTY ROAD COMMISSION

POLICY NO. 2014-01: LOCAL ROAD MILLAGE PROGRAM PROJECT SELECTION GUIDELINES

The citizens of Eaton County approved the following ballot proposal at the general election held November 14, 2014:

For the sole purpose of funding the rehabilitation, restoration, and resurfacing of existing paved and gravel surfaced county local roads within the townships and municipal streets in Eaton County, and including two (2) applications of dust control each year on all gravel surfaced county local roads within the townships in Eaton County, shall the Constitutional limitation upon the total amount of taxes which may be assessed in one (1) year upon all property within the County of Eaton, Michigan be increased, and shall the County be authorized to levy, up to 1.5000 of a mill (\$1.5000 on each \$1,000 dollars of taxable value) for a period of twelve (12) years, 2014 to 2025, inclusive?

The Board of Road Commissioners hereby establishes the Local Road Millage Program and adopts the following policy regarding the planning and project selection process using all funds from the millage levied annually by the Board of Eaton County Commissioners as authorized by the ballot proposal.

Project Eligibility

Consistent with the conditions in the ballot language, all restoration, rehabilitation and resurfacing projects to be included in the Millage Program shall be chosen from those paved local roads identified as being in poor or fair condition on the 2014 local paved road condition inventory as published, or shall be an existing gravel surfaced local road. Millage funds shall not be expended for any purpose on county Primary roads or state highways.

The scope of all projects shall be limited to the restoration, rehabilitation and resurfacing of existing roads. Millage funds shall not be used to construct new roads or to reconstruct and/or place new pavement on existing gravel roads. Millage funds shall not be used for minor or routine maintenance activities including but not limited to snow removal, brush cutting, pothole patching, mowing, etc.

Road restoration, rehabilitation and resurfacing projects in the Millage Program may include incidental repairs or replacements of cross road culverts, catch basins and minor drainage structures as may be necessary to facilitate the road work. Millage funds shall not be used to reconstruct, widen or replace bridges or large drainage structures or culverts originally built to convey drainage that does not originate on the road project.

Project Planning Process

Each year's Millage Program will be designed to accomplish approximately 1/12th of the overall program in each township. Adjustments in the extent of each year's program shall be made as necessary to meet budget requirements.

Projects that are proposed to be included in the annual program will be reviewed and approved as a preliminary list by the Board of Eaton County Road Commissioners during the month of December each year.

A tabulation and description of those projects on the preliminary list in each township will be provided to each township board by January 1st each year for review and comment and will be posted on the Road Commission's web site and provided to the County Board of Commissioners and the public.

The Road Commission Board will review and consider comments and information received regarding the projects on the preliminary list until February 15th each year, and may add, delete or modify projects in the annual program as they determine appropriate. The Road Commission Board will approve a final list of projects included in the annual program before March 1st each year, and will post the final list on the Road Commission's web site and provide the list to the County Board of Commissioners and the public.

Project Selection Guidelines

A. Paved local roads

Road segments included in the program each year will initially be prioritized by lowest PASER rating on local roads in each township separately, and within that listing further prioritized by the following criteria:

1. PASER Road segments considered for projects shall be shortened, lengthened, or combined as necessary to be made continuous from intersection to intersection, and may include shorter segments with a higher PASER rating when necessary to achieve continuity.
2. Projects on road segments using similar type work will be grouped together as much as possible in combination with other criteria.
3. Road segments in a recognizable neighborhood, subdivision, or locale should be grouped or combined and completed at the same time. Grouped segments may include shorter segments with a higher PASER rating when this is necessary to complete an entire neighborhood or subdivision, or as may be needed to avoid creating short or isolated road segments with different pavement condition ratings.

4. Projects may be advanced in timing or delayed to subsequent years as needed to:
 - a. Coordinate with planned utility or other construction work affecting those segments by other agencies such as the Drain Commission, Township or city sewer and water departments and other public utilities, significant private development, and construction on adjacent Primary roads or state highways.
 - b. Meet annual budgetary constraints.

B. Gravel surfaced local roads

Projects will initially be prioritized by the age of the existing surface material on each road segment in each township separately, and within that listing then further prioritized by the following criteria:

1. Safety
2. Road segments with higher existing or expected traffic volumes will be given a higher priority.
3. Road segments with low traffic volumes and/or dead end segments will be given lower priority.
4. Road segments considered for projects shall be shortened, lengthened, or combined as necessary to be made continuous from intersection to intersection.
5. Road segments that are a continuation of prior year's projects and/or that will complete a continuous route between paved cross roads will be given higher priority.
6. Projects may be advanced in timing or delayed to subsequent years as needed to:
 - a. Coordinate with planned utility or other construction work affecting those segments by other agencies such as the Drain Commission, Township or city sewer and water departments and other public utilities, planned major private development, and construction on adjacent Primary roads or state highways.
 - b. Meet annual budgetary constraints.

Chloride Dust Control

The Road Commission will place two applications of chloride dust control on all gravel surfaced local roads each year during the millage period. Dust control application shall be made continuous from intersection to intersection and not applied as a spot treatment. Application will be made as weather permits in the late spring and in mid to late summer.

Reporting

Each year the Road Commission will prepare and publish a year-end report on the activity and progress of the Local Road Millage Program separate from other reports by the Road Commission. The report will contain both annual and cumulative financial information over the duration of the millage levy.

*Adopted by the Board of Eaton County Road Commissioners on **December 23, 2014.***

*Revisions adopted by the Board of Eaton County Road Commissioners on **September 12, 2017.***



Eaton County
Road Commission

2021-2022 Supplemental Annual Report



1112 Reynolds Road | Charlotte, MI 48813 | 517-543-1630

www.eatoncountyyroad.com



SUPPLEMENTAL ANNUAL REPORT

OCTOBER 1, 2021 – SEPTEMBER 30, 2022

Board of Eaton County Road Commissioners



Duane A. Eldred
CHAIR
Term expires: 12-31-25



Timothy J.
Lamoreaux
VICE CHAIR
Term expires: 12-31-22



Jerry L. Frazier
MEMBER
Term expires: 12-31-22



Benjamin S. Lyons
MEMBER
Term expires: 12-31-25



Lauren K. Aitch-
Guerrant
MEMBER
Term expires: 12-31-25

MATHEW M. HANNAHS, P.E., ENGINEER-MANAGER

LOUANNA L. LAWSON, FINANCE DIRECTOR

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INTRODUCTION

The Eaton County Road Commission is responsible for the maintenance of 1,174 miles of road, of which about 392 miles are designated as Primary Roads and 782 miles designated as Local Roads. The local road system includes approximately 502 miles of gravel surfaced roads and 125 miles of subdivision streets.

The county road system is maintained out of three garages located in Vermontville Township, Delta Township, and the main office in the City of Charlotte. In general, the southeast and southwest areas of the County operate out of the main garage in Charlotte, the northwest quarter of the County is served by the crew based in Vermontville, and the northeast area covered by workers from our garage in Delta Township.

The Road Commission utilizes state Asset Management principals in an effort to keep existing good roads in good condition, rather than deferring timely maintenance on those roads in order to pay for the improvement and/or construction of new paved roads.

PROJECT SUMMARY

On Primary Roads in 2022, the Road Commission used road commission funds to widen, crush, shape, and resurface 2.5 miles of Dow Road from M-50 to St. Joe Highway. In addition, 37 miles of sealcoat was applied to extend the life of the existing pavement surfaces. Using federal funds, the Road Commission resurfaced Millett Highway between Canal Road and Creyts Road and Marketplace Boulevard from Delta Market Drive to M-43, including curb and sidewalk improvements. The remaining portion of Marketplace Boulevard from St. Joe Highway to Delta Market Drive was scheduled to be resurfaced in 2022, but delays to the Federal funds pushed that section to be resurfaced in 2023.

On Local Roads, 2022 marked the 8th year of the 12-year road rehabilitation program funded by the county-wide road millage. As part of the millage program, the Road Commission repaired and resurfaced 16.5 miles of paved Local roads, with 8 miles of those roads being pulverized prior to paving. The Road Commission also graded and spread new gravel on 46 miles of existing gravel surfaced roads. The Road Commission has supplemented the millage program with road commission funds to assure a successful program. While the completed millage program projects are noted in the following pages, a supplemental multi-year millage report is available separately.

Utilizing a State and Federal grant program, one Primary Road bridge on Vermontville Highway between Shaytown Road and Bradley Road and four Local Road bridges on Mason Road over the

Thornapple Creek in Vermontville Township; Spicerville Highway over the Battle Creek River in Brookfield Township; Lamie Highway over the Little Thornapple River in Chester Township; and Mahan Highway over the Battle Creek River in Brookfield Township had repairs to the concrete railings and received a new waterproof asphalt surface. A grant from the State and Federal Critical Bridge Program provided 95% of the \$420,000 construction cost.

The Road Commission replaced about 55 crossroad culverts of various sizes on Primary and Local Roads in preparation for upcoming projects. In addition, one large culvert on a local road, Butterfield Highway over the Big Creek Drain, was replaced with cooperation from Walton Township through the Local Road Heavy Maintenance matching program.

STAFFING UPDATE

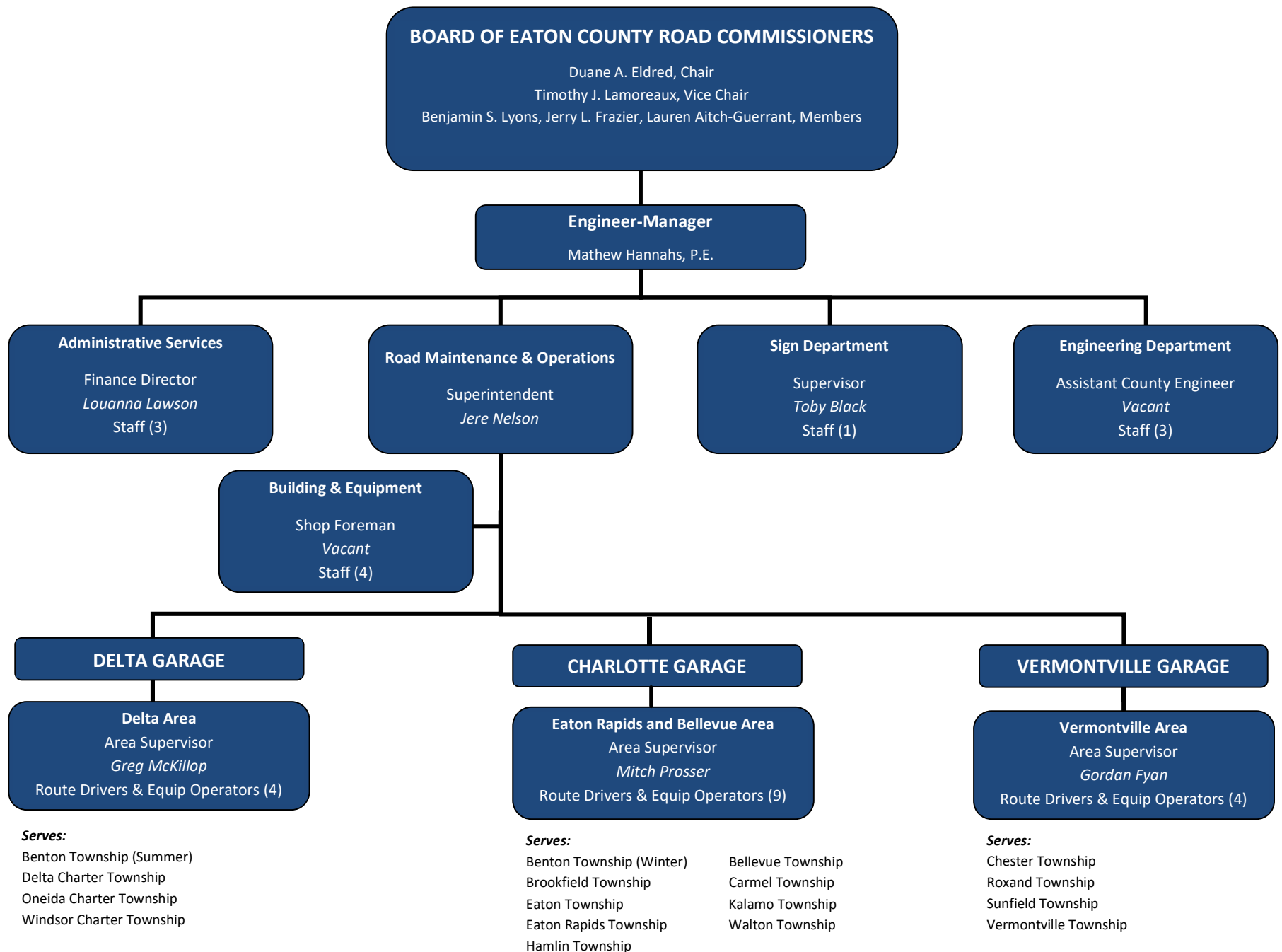
A big staffing change occurred in 2022. Blair Ballou, the Engineer-Manager at the Eaton County Road Commission, retired after 38 years of service. Blair served as the Assistant County Engineer from 1984-1991 and was promoted to Engineer-Manager in 1991 where he served until his retirement in 2022. The Board of Eaton County Road Commissioners extends to him its best wishes for a long, happy, and healthy retirement.

On August 1, 2022, the Board promoted Mathew Hannahs, P.E. to the position of Engineer-Manager. Mathew served as the Assistant County Engineer at the Road Commission from May of 2006 until his promotion. Prior to working at the Road Commission, Mathew worked for URS Corporation performing site development design, and for Spicer Group performing drain design and construction management. Mathew was also a student intern at the Eaton County Road Commission in 1995 and 1996.

Lauren Doerr has been selected to replace Mathew as the Assistant County Engineer. Lauren attends Michigan State University and has been a student intern with the Eaton County Road Commission for 3 years. Prior to working at the Road Commission, Lauren was a student intern at the Jackson County Department of Transportation for 2 years.

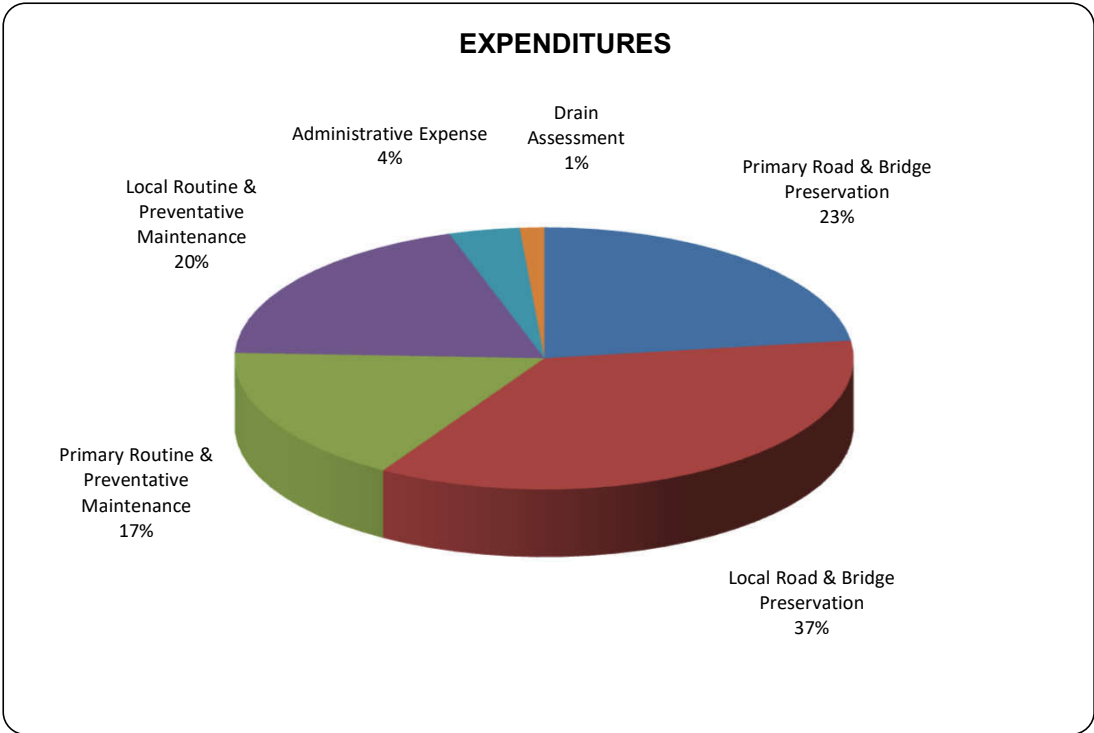
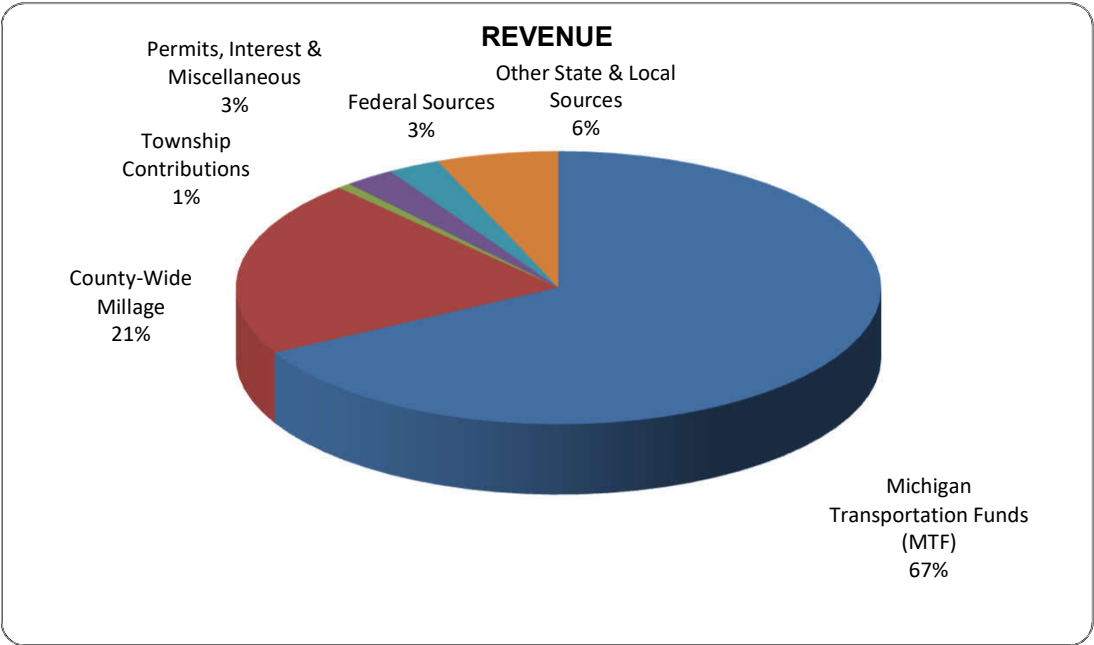
In addition to those changes, we had a skilled labor employee retire and hired a replacement, replaced the Sign Shop supervisor who retired in 2021, hired a replacement for an engineering technician who retired after 36 years, and hired a new finance director.

It was a busy year with a lot of staff changes at the Eaton County Road Commission.

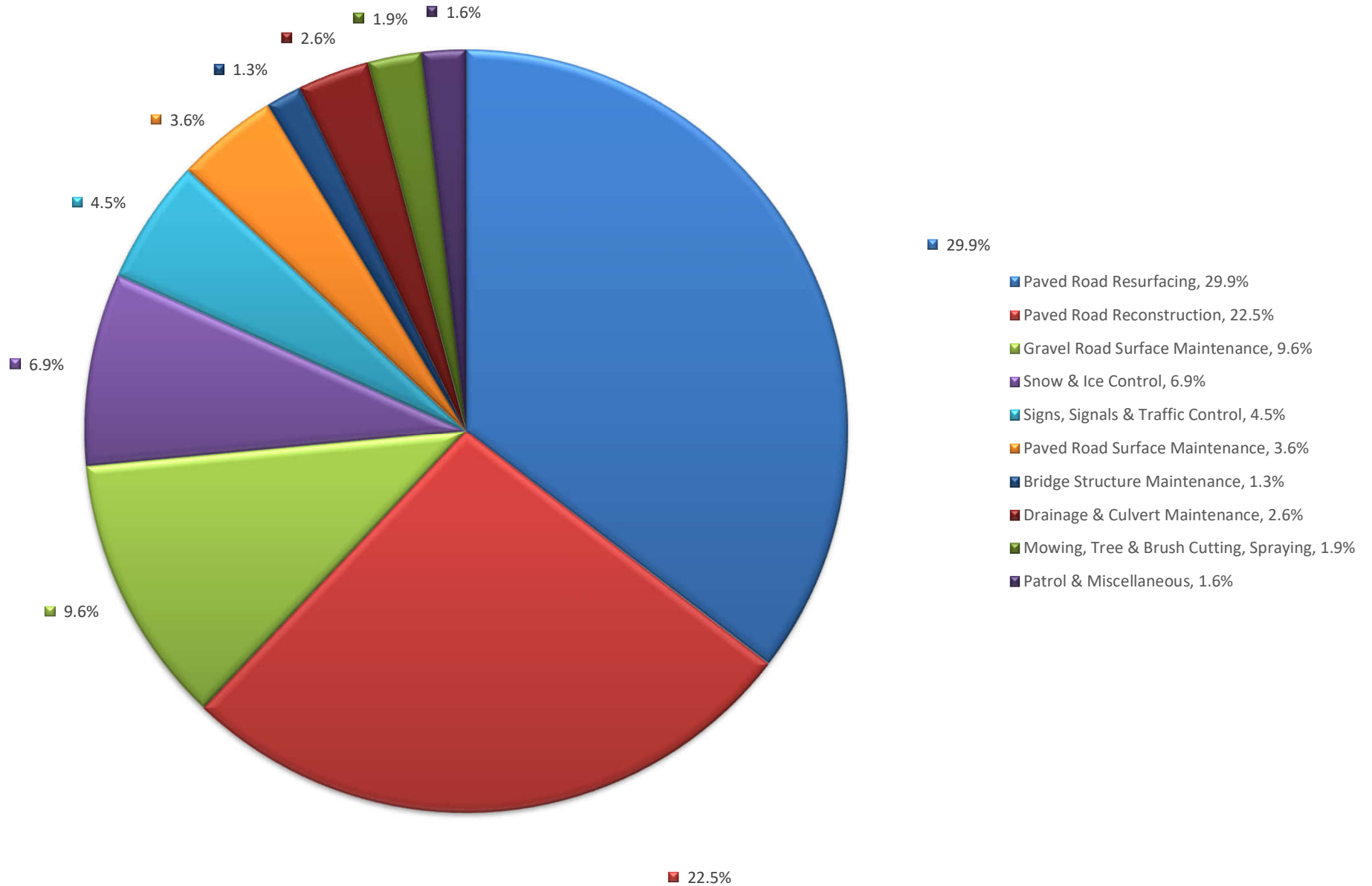


FINANCIAL SUMMARY

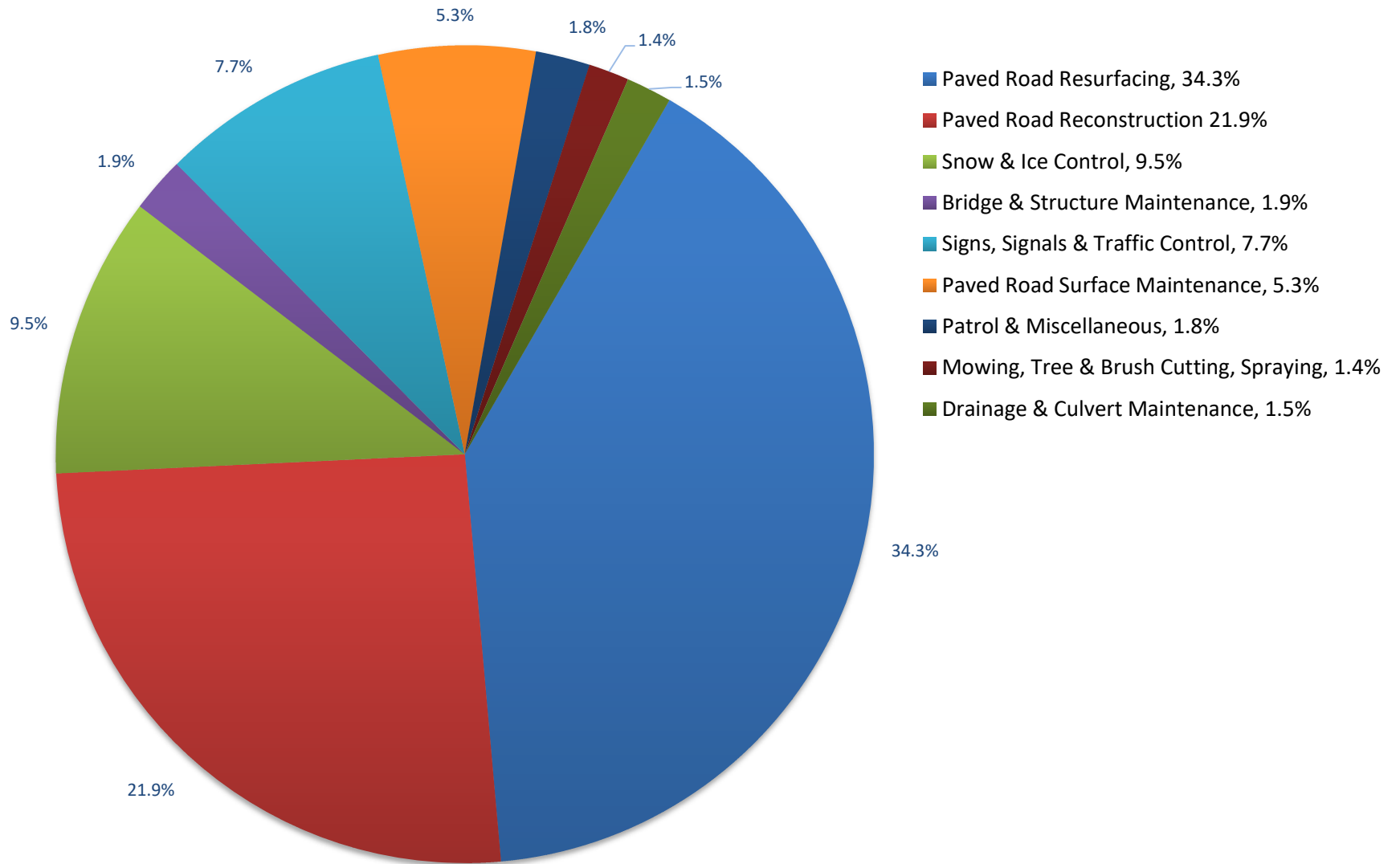
	2018-2019 ACTUAL	2019-2020 ACTUAL	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 BUDGET
REVENUES					
County-Wide Millage	\$ 4,289,816	\$ 4,408,110	\$ 4,554,261	\$ 4,658,308	\$ 4,922,768
Permit Revenue	81,930	95,365	82,500	108,485	\$ 85,000
Intergovernmental:					
Federal Sources	2,417,537	1,676,552	3,002,892	585,277	\$ 3,107,756
Michigan Transportation Funds	12,757,871	13,298,859	14,411,240	14,888,654	\$ 15,320,890
Other State Sources	1,862,096	135,817	410,605	1,338,181	\$ 461,985
Township Contributions	772,747	151,142	359,499	147,248	\$ 170,849
Other Local Sources	25,204	32,459	48,500	18,599	\$ -
Charges for Services	2,964	281	2,260	7,231	\$ -
Interest and Rentals	213,741	71,584	945	40,942	\$ 60,000
Other Revenue	72,399	96,890	53,358	403,032	\$ 100,000
Total Revenues	\$ 22,496,305	19,967,059	\$ 22,926,060	\$ 22,195,957	\$ 24,229,248
EXPENDITURES					
Primary Roads and Bridges:					
Construction/Capacity Improvements	\$ -		\$ -	\$ -	\$ -
Preservation/Structural Improvements	10,333,681	\$ 6,597,945	7,710,071	4,580,680	6,112,070
Routine Maintenance	1,672,063	1,703,984	1,917,870	2,168,632	4,500,000
Preventative Maintenance	1,548,892	1,334,187	1,964,833	1,230,880	2,974,000
Local Roads and Bridges:					
Construction/Capacity Improvements	-	-	-	-	-
Preservation/Structural Improvements	4,182,711	5,160,120	5,116,267	7,191,340	4,951,840
Routine Maintenance	2,971,591	2,946,197	3,386,131	3,793,861	2,729,000
Preventative Maintenance	-	-	-	91,241	-
Equipment Expense (net)	202,740	37,464	(829,003)	(249,915)	300,000
Administration (net)	741,702	799,076	747,943	742,534	810,000
Maintenance Service for Other Units	76,463	73,970	58,992	47,383	100,000
Non-Road Projects	793,933	17,950	-	-	-
Capital Outlay (net)	637,685	129,676	231,505	(157,163)	1,883,000
Debt Service	-	-	-	-	-
Drain Assessment	199,547	218,789	246,618	255,984	300,000
Total Expenditures	\$ 23,361,008	\$ 19,019,359	\$ 20,551,227	\$ 19,695,457	\$ 24,659,910
Net Revenues (Expenditures)	(864,703)	947,700	2,374,832	2,500,500	(430,662)
Fund Balance at Beginning of Year	8,771,392	7,906,689	8,854,389	11,229,221	13,729,722
Fund Balance at End of Year	\$ 7,906,689	\$ 8,854,389	\$ 11,229,221	\$ 13,729,722	\$ 13,299,060



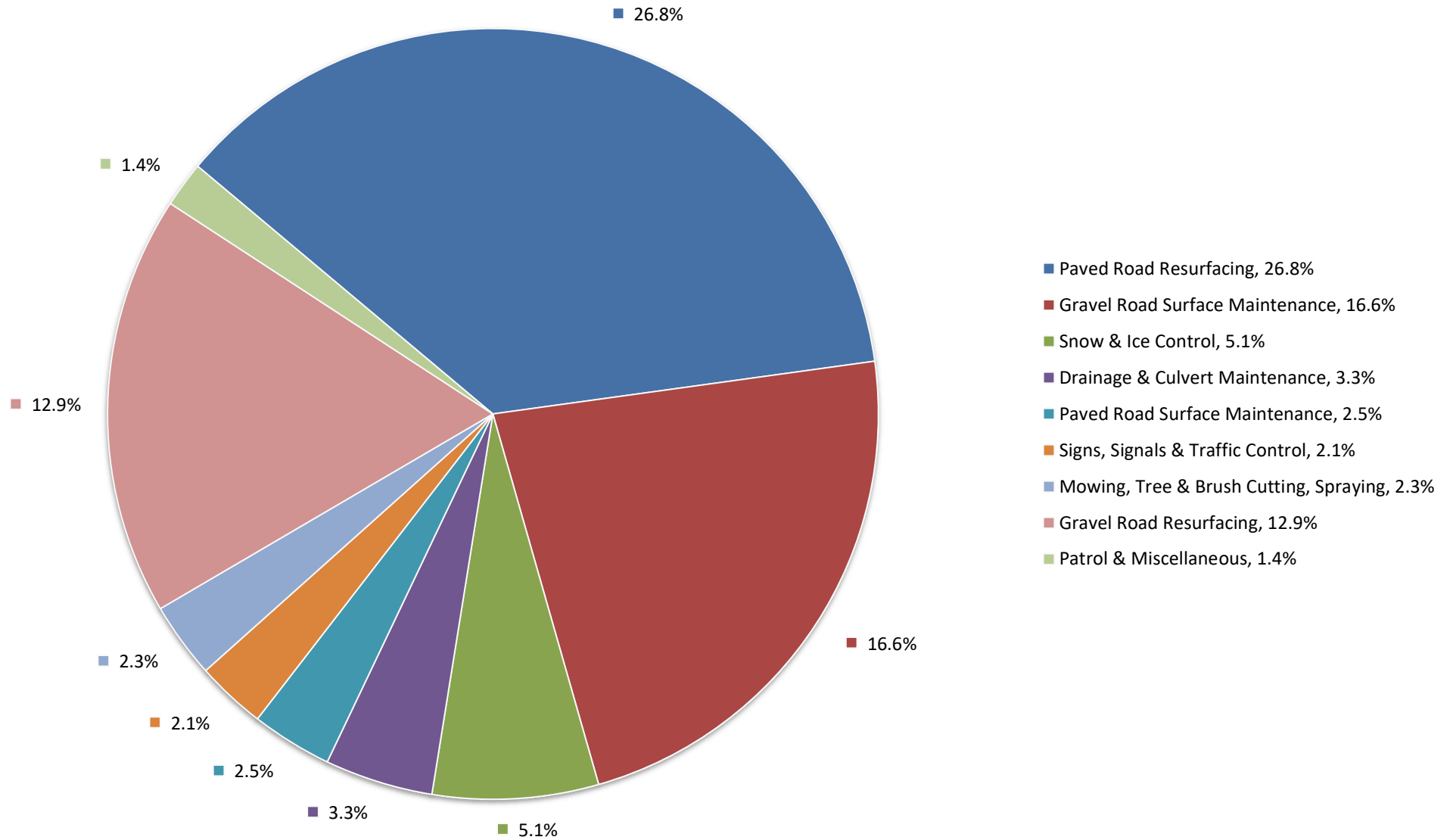
OVERALL PRIMARY AND LOCAL ROAD AND BRIDGE EXPENDITURES



PRIMARY ROAD AND BRIDGE EXPENDITURES



LOCAL ROAD AND BRIDGE EXPENDITURES



2021-2022

PRIMARY AND LOCAL ROAD IMPROVEMENTS

SUMMARY

Primary Roads:

Total Construction/Capacity Improvement Projects	-
Total Preservation/Structural Improvement Projects	4,580,680
Total Preventative Maintenance Projects	<u>1,230,880</u>
Total Primary Road and Bridge Projects	<u><u>5,811,560</u></u>

Local Roads:

Total Construction/Capacity Improvement Projects	-
Total Preservation/Structural Improvement Projects	7,191,340
Total Preventative Maintenance Projects	<u>91,241</u>
Total Local Road and Bridge Projects	<u><u>7,282,581</u></u>

Grand Total	<u><u>13,094,141</u></u>
--------------------	---------------------------------

2021-2022

PRIMARY AND LOCAL ROAD IMPROVEMENTS

BELLEVUE TOWNSHIP

Primary Roads:

Sealcoat w/ Fog Seal:

Ionia Rd, Baseline Hwy to Butterfield Hwy	1.00 mi	31,546
Lacey Lake Rd, Hall Rd to Five Point Hwy	3.44 mi	122,400

<i>Final Expenditures for Prior Year Projects</i>		14,318
---	--	--------

Local Roads:

Local Road Millage Regravel:

Curtis Rd, Link Hwy to Five Point Hwy	2.53 mi	74,215
Hill Rd, Assyria Hwy to Five Point Hwy	3.03 mi	82,613

<i>Final Expenditures for Prior Year Projects</i>		-
---	--	---

Bellevue Township Total

325,092

Bellevue Township Contributions

-

BENTON TOWNSHIP

Primary Roads:

Sealcoat w/ Fog Seal:

Otto Rd, Doane Hwy to Needmore Hwy	0.44 mi	9,876
Vermontville Hwy, Cochran Rd to City Limit	8.34 mi	131,248

<i>Final Expenditures for Prior Year Projects</i>		36,598
---	--	--------

Local Roads:

Local Road Millage Regravel:

McConnell Hwy, Cochran Rd to End of Pavement	3.34 mi	118,802
Shance Hwy, Hartel Rd to Its End	0.85 mi	35,117

<i>Final Expenditures for Prior Year Projects</i>		84
---	--	----

Benton Township Total

331,726

Benton Township Contributions

-

2021-2022

PRIMARY AND LOCAL ROAD IMPROVEMENTS

BROOKFIELD TOWNSHIP

Primary Roads:

Final Expenditures for Prior Year Projects	5,419
--	-------

Local Roads:

Bridge Improvement:

Mahan Hwy Bridge, Sherman Rd to Brookfield Rd	80,730
---	--------

Spicerville Hwy Bridge, Sherman Rd to Brookfield Rd	63,836
---	--------

Local Road Millage Regravel:

Nye Hwy, Sherman Rd to Royston Rd	5.00 mi	92,344
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Brookfield Rd, Mahan Hwy to Five Point Hwy	3.05 mi	55,416
--	---------	--------

Final Expenditures for Prior Year Projects	2,499
--	-------

Brookfield Township Total

300,244

Brookfield Township Contributions

-

CARMEL TOWNSHIP

Primary Roads:

Sealcoat w/ Fog Seal:

Ainger Rd, Five Point Hwy to Kalamo Hwy	2.01 mi	68,970
---	---------	--------

Chester Rd, Kalamo Hwy to Lawrence Hwy	2.02 mi	64,142
--	---------	--------

Final Expenditures for Prior Year Projects	11,964
--	--------

Local Roads:

Local Road Millage Crush, Shape and Asphalt Overlay:

Carlisle Hwy, Stine Rd to Gregory Ln	1.83 mi	313,919
--------------------------------------	---------	---------

Final Expenditures for Prior Year Projects	11,231
--	--------

Carmel Township Total

470,226

Carmel Township Contributions

-

2021-2022

PRIMARY AND LOCAL ROAD IMPROVEMENTS

CHESTER TOWNSHIP

Primary Roads:

Sealcoat w/ Fog Seal:

Mulliken Rd, Needmore Hwy to Clinton Tr	2.42 mi	59,486
Vermontville Hwy, Clinton Tr to Cochran Rd	2.84 mi	43,738

Final Expenditures for Prior Year Projects		4,287
--	--	-------

Local Roads:

Bridge Improvement:

Lamie Hwy Bridge, Mulliken Rd to Stine Rd		108,077
---	--	---------

Local Road Millage Regravel:

Ainger Rd, Kinsel Hwy to Vermontville Hwy	2.01 mi	68,134
Bolock Hwy, Wheaton Rd to Hubbard Rd	1.50 mi	49,338
Kinsel Hwy, Stine Rd to Bradley Rd	3.10 mi	109,747

Final Expenditures for Prior Year Projects		986
--	--	-----

Chester Township Total

443,793

Chester Township Contributions

-

DELTA TOWNSHIP

Primary Roads:

Mill & Overlay 2":

Broadbent Rd, M-43 to Willow Hwy	1.01 mi	166,960
Canal Rd, Joint N of M-43 to Joint S of E W	0.15 mi	91,421
St. Joe Hwy, Creyts Rd to Snow Rd	1.01 mi	314,340

Mill & Overlay 3":

Millett Hwy, Canal Rd to Creyts Rd	1.00 mi	508,701
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Rehabilitate:

Mt. Hope Hwy, Nixon Rd to 1-96 Overpass	1.80 mi	126,462
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Sealcoat w/ Fog Seal:

Davis Hwy, Guinea Rd to Canal Rd	1.00 mi	48,463
----------------------------------	---------	--------

Left Turn Lane

Creyts Rd, Mt Hope Hwy to I-496		92,454
---------------------------------	--	--------

Traffic Signal

Creyts Rd, Mt Hope Hwy to I-496		186,088
---------------------------------	--	---------

Final Expenditures for Prior Year Projects		29,652
--	--	--------

Initial Expenditures for Future Projects		8,151
--	--	-------

Local Roads:

Resurface:

Celtic Ln, Knockaderry Dr to E of Ireland Dr	0.47 mi	17,143
Ireland Dr, S of Mallow Ln to End	0.18 mi	47,290
Knockaderry Dr, S of Mallow Ln to Ireland Dr	0.21 mi	57,547

2021-2022

PRIMARY AND LOCAL ROAD IMPROVEMENTS

DELTA TOWNSHIP cont.

Local Roads:

Local Road Millage Paved Road Resurface:

Alan Ln, Bradford Ln to Its End	0.38 mi	92,002
Alexandria Dr, Remington Way to Arlington Dr E	0.27 mi	54,582
Alisa Ln, Lochgreen Dr to Prestwick Dr	0.06 mi	16,532
Amor Ln, Willow Hwy to Its End	0.25 mi	56,530
Anacapi Blvd, Creyts Rd to St. Joe Hwy	0.46 mi	388,784
Arlington Dr E, St. Joe Hwy to Its End	0.47 mi	95,507
Bennington Dr, Trenton Pl to Its End	0.46 mi	91,658
Bluestone Dr, Creyts Rd to Settlers Hill Dr	0.12 mi	10,057
Bradford Ln, Willowbrook Dr to Its End	0.21 mi	41,442
Cabrena Dr, Smokedrift Ln to Riley Ridge Dr	0.12 mi	42,568
Camden Dr, Arlington Dr E to Remington Way	0.18 mi	41,567
Carlson Rd, West Greenfield Rd to Broadbent Rd	0.20 mi	27,504
East Greenfield Rd, Amor Ln to Its End	0.11 mi	29,885
East Greenfield Rd, Greenfield Rd to Its End	0.48 mi	45,177
Greenfield Rd, E/W Greenfield Rd to M-43	0.07 mi	16,581
Grenoble Cir, Grenoble Dr to End of Loop	0.20 mi	38,467
Lochgreen Dr, St. Joe Hwy to Its End	0.23 mi	69,073
Pembroke Pl, Princeton Dr to Bennington Dr	0.16 mi	20,566
Prestwick Dr, St. Joe Hwy to Its End	0.26 mi	65,968
Princeton Dr, St. Joe Hwy to Bennington Dr	0.15 mi	34,798
Remington Way, Alexandria Dr to Camden Dr	0.09 mi	18,439
Riley Ridge Dr, Willowbrook Dr to Cabrena Dr	0.28 mi	80,651
Settlers Hill Dr, Windcharme Ave to Its End	0.14 mi	39,915
Smokedrift Ln, Cabrena Dr to Its End	0.13 mi	46,044
Starkweather Dr, M-43 to Its End	0.09 mi	22,095
Stoney Point Dr, Riley Ridge Dr to Its End	0.22 mi	58,124
Strawflower Cir, Blue Stone Dr to Its End	0.06 mi	21,513
Sunchase Cir, Riley Ridge Dr to Its End	0.06 mi	22,686
Trenton Pl, Bennington Dr to Alexandria Dr	0.29 mi	81,755
Upton Rd, M-43 to St. Joe Hwy	0.98 mi	209,573
Vista Ave, Broadbent Rd to Its End	0.27 mi	77,629
Walmar Dr, Willow Hwy to Bradford Ln	0.11 mi	18,610
West Greenfield Rd, Amor Ln to Its End	0.16 mi	37,840
West Greenfield Rd, Carlson Rd to Greenfield Rd	0.25 mi	74,817
Westshire St, Canal Rd to M-43	0.55 mi	163,986
Willowbrook Dr, Alan Ln to Its End	0.33 mi	63,024
Windcharme Ave, Alan Ln to Settlers Hill Dr	0.17 mi	36,329
Wyeth Dr, Montevideo Dr to Trenton Pl	0.06 mi	11,915

Final Expenditures for Prior Year Projects 13,787

Initial Expenditures for Future Projects 394

Delta Township Total

4,073,048

Delta Township Contributions

218,497

2021-2022

PRIMARY AND LOCAL ROAD IMPROVEMENTS

EATON TOWNSHIP

Primary Roads:

Bridge Bundling

Five Point Hwy Bridge		1,181,085
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Sealcoat w/ Fog Seal:

Brookfield Rd, M-50 to Narrow Lake Rd	1.00 mi	30,433
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Narrow Lake Rd, Brookfield Rd to Mills Hwy	1.44 mi	32,991
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Final Expenditures for Prior Year Projects		14,617
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Local Roads:

Local Road Millage Crush, Shape and Asphalt Overlay:

Flanders Rd, M-50 to Narrow Lake Rd	1.46 mi	408,915
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Local Road Millage Paved Road Resurface:

Kimberly Dr, Otto Rd to Its End	0.13 mi	23,650
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Final Expenditures for Prior Year Projects		34,315
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Eaton Township Total

1,726,006

Eaton Township Contributions

-

EATON RAPIDS TOWNSHIP

Primary Roads:

Overlay 2":

Royston Rd, M-50 to Island Hwy	2.44 mi	317,275
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Final Expenditures for Prior Year Projects		4,577
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Initial Expenditures for Future Projects		5,355
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Local Roads:

Local Road Millage Regravel:

Bunker Hwy, Waverly Rd to End of Pavement	0.97 mi	37,402
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Petrieville Hwy, Canal Rd to M-99	1.15 mi	33,393
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Smith Rd, Columbia Hwy to Wilbur Hwy	1.03 mi	29,166
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Smith Rd, Island Hwy to M-99	2.62 mi	78,531
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Eaton Rapids Township Total

505,698

Eaton Rapids Township Contributions

-

2021-2022

PRIMARY AND LOCAL ROAD IMPROVEMENTS

HAMLIN TOWNSHIP

Primary Roads:

Sealcoat w/ Fog Seal:

Bellevue Hwy, Clinton Tr to Waverly Rd	2.59 mi	81,473
Final Expenditures for Prior Year Projects		17,867
Initial Expenditures for Future Projects		2,324

Local Roads:

Local Road Millage Crush, Shape and Asphalt Overlay:

Houston Rd, Holmes Rd to Kinneville Rd	1.26 mi	321,876
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Local Road Millage Regravel:

Buck Hwy, Wilson Rd to M-99	0.78 mi	19,423
Wilson Rd, Springport Rd to Holmes Hwy	0.36 mi	8,877

Sealcoat w/ Fog Seal:

Holmes Hwy, Royston Rd to M-99	3.00 mi	91,241
Final Expenditures for Prior Year Projects		6,822

Hamlin Township Total

549,902

Hamlin Township Contributions

-

KALAMO TOWNSHIP

Primary Roads:

Final Expenditures for Prior Year Projects		3,370
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Local Roads:

Local Road Millage Regravel:

Howard Hwy, Lacey Lake Rd to Bradley Rd	0.51 mi	16,813
Shaytown Rd, Kalamo Hwy to Carlisle Hwy	1.00 mi	39,853
Swift Rd, Five Point Hwy to Carlisle Hwy	3.11 mi	108,800
Wildt Hwy, Ionia Rd to Swift Rd	1.51 mi	51,876

Culvert Replacement:

Pease Rd, Carlisle Hwy to M-79		20,182
Final Expenditures for Prior Year Projects		646

Kalamo Township Total

241,539

Kalamo Township Contributions

-

2021-2022

PRIMARY AND LOCAL ROAD IMPROVEMENTS

ONEIDA TOWNSHIP

Primary Roads:

Sealcoat w/ Fog Seal:

Benton Rd, Grand Ledge Hwy to Eaton Hwy	2.05 mi	33,190
Needmore Hwy, Cochran Rd to Otto Rd	1.95 mi	47,874

Final Expenditures for Prior Year Projects: 1,358

Local Roads:

Local Road Millage Crush, Shape and Asphalt Overlay:

Benton Rd, M-43 to St. Joe Hwy	2.01 mi	564,846
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Local Road Millage Regravel:

Tallman Rd, County Line to City Limits	0.53 mi	19,194
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Final Expenditures for Prior Year Projects: 4,077

Oneida Township Total

670,539

Oneida Township Contributions

-

ROXAND TOWNSHIP

Primary Roads:

Crush & Shape, Overlay 3":

Dow Rd, M-50 to St. Joe Hwy	2.50 mi	1,301,214
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Sealcoat w/ Fog Seal:

Mulliken Rd, Grand Ledge Hwy to Needmore Hwy	5.00 mi	107,321
Needmore Hwy, Clinton Tr to Cochran Rd	5.50 mi	136,231

Final Expenditures for Prior Year Projects:

Local Roads:

Local Road Millage Crush, Shape and Asphalt Overlay:

St. Joe Hwy, Gates Rd to Dow Rd	1.03 mi	267,667
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Final Expenditures for Prior Year Projects: 8,366

Roxand Township Total

1,820,800

Roxand Township Contributions

-

2021-2022

PRIMARY AND LOCAL ROAD IMPROVEMENTS

SUNFIELD TOWNSHIP

Primary Roads:

Final Expenditures for Prior Year Projects	31,044
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Local Roads:

Local Road Millage Crush, Shape and Asphalt Overlay:		
Shaytown Rd, M-43 to End of Pavement	1.22 mi	327,031
Local Road Millage Regravel:		
Saginaw Hwy, Sunfield Rd to Dow Rd	2.00 mi	72,497
Final Expenditures for Prior Year Projects		51,504

Sunfield Township Total	482,078
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Sunfield Township Contributions	-
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VERMONTVILLE TOWNSHIP

Primary Roads:

Bridge Repair:	
W Vermontville Hwy Brdg, Shaytown Rd to Bradley Rd	136,026
Final Expenditures for Prior Year Projects	13,519

Local Roads:

Bridge Repair:	
Mason Rd Bridge, Nashville Hwy to Scipio Hwy	94,162
Initial Expenditures for Future Projects	1,799

Vermontville Township Total	245,507
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VermontvilleTownship Contributions	-
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2021-2022

PRIMARY AND LOCAL ROAD IMPROVEMENTS

WALTON TOWNSHIP

Primary Roads:

Sealcoat w/ Fog Seal:

Ainger Rd, Battle Creek Rd to Five Point Hwy	1.39 mi	47,917
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Final Expenditures for Prior Year Projects		8,866
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Local Roads:

Local Road Millage Paved Road Resurface:

Spicerville Hwy, Stine Rd to End of Pavement	0.51 mi	53,705
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Sherwood Hwy, Olivet CL to End of Pavement	0.78 mi	90,360
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Local Road Millage Regravel:

Matthews Rd, Five Point Hwy to Its End	0.35 mi	9,998
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Culvert Replacement:

Butterfield Culvert, between Matthews Rd and Cochran Rd		77,897
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Final Expenditures for Prior Year Projects		93
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Walton Township Total

288,836

Walton Township Contributions

-

WINDSOR TOWNSHIP

Primary Roads:

Sealcoat w/ Fog Seal:

Canal Rd, Lansing Rd to Davis Hwy	0.95 mi	64,374
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Final Expenditures for Prior Year Projects		16,973
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Local Roads:

Asphalt Overlay:

Anchor Cove, Lakeview Cir to End	0.17 mi	30,409
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Highland Ct, Isaac Ln to Bailey Rd	0.20 mi	67,967
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Isaac Ln, Highland Ct to Jacob Ct	0.16 mi	28,062
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Jacob Ct, Isaac Ln to End	0.10 mi	46,334
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Lakeview Cir, Strobel Rd to Anchor Cove	0.09 mi	31,314
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Local Road Millage Crush, Shape and Asphalt Overlay:

Gunnell Rd, Windsor Hwy S to curve	0.98 mi	283,488
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Local Road Millage Regravel:

Smith Rd, Wilbur Hwy to Vermontville Hwy	2.00 mi	69,990
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Wilbur Hwy, Smith Rd to M-99	0.98 mi	31,437
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Final Expenditures for Prior Year Projects		37,113
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Windsor Township Total

707,461

Windsor Township Contributions

-

2021-2022

PRIMARY ROAD ROUTINE MAINTENANCE

SUMMARY BY TOWNSHIP

TOWNSHIP	ROAD COMMISSION COST	MILES	AVERAGE COST PER MILE
Bellevue	\$ 96,296	18.40	\$ 5,233
Benton	125,726	28.13	4,469
Brookfield	63,126	18.33	3,444
Carmel	124,676	23.36	5,337
Chester	73,957	13.70	5,398
Delta	461,660	55.85	8,266
Eaton	140,169	25.99	5,393
Eaton Rapids	84,328	24.09	3,501
Hamlin	110,132	26.30	4,188
Kalamo	67,772	18.30	3,703
Oneida	100,309	23.51	4,267
Roxand	243,980	20.72	11,775
Sunfield	108,288	22.80	4,749
Vermontville	101,355	17.51	5,788
Walton	101,833	23.09	4,410
Windsor	157,544	31.54	4,995
Total Primary Maintenance	\$ 2,161,153	391.62	\$ 5,518

2021-2022

LOCAL ROAD ROUTINE MAINTENANCE

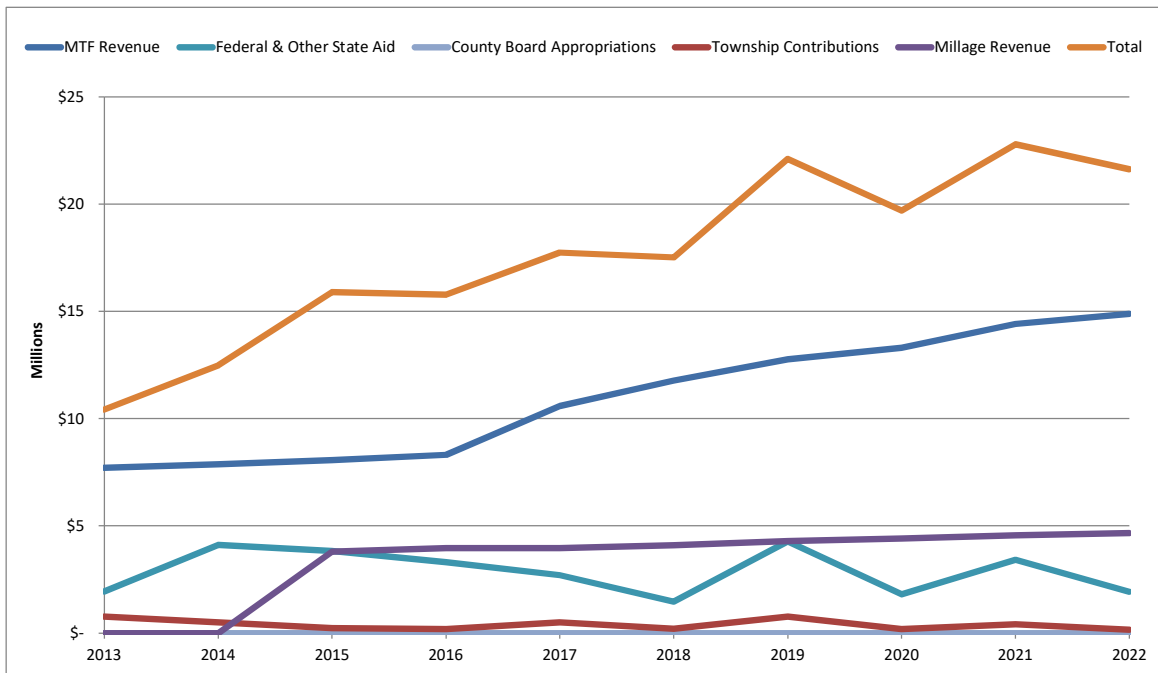
SUMMARY BY TOWNSHIP

TOWNSHIP	ROAD COMMISSION COST	MILES	AVERAGE COST PER MILE
Bellevue	\$ 213,461	48.67	\$ 4,386
Benton	180,759	33.62	5,377
Brookfield	229,582	53.97	4,254
Carmel	199,597	42.25	4,724
Chester	225,479	48.62	4,638
Delta	382,629	113.09	3,383
Eaton	190,762	41.98	4,544
Eaton Rapids	204,818	43.29	4,731
Hamlin	238,059	44.82	5,311
Kalamo	235,770	47.62	4,951
Oneida	205,515	40.35	5,093
Roxand	239,008	44.59	5,360
Sunfield	180,430	37.41	4,823
Vermontville	221,015	42.13	5,246
Walton	230,872	47.43	4,868
Windsor	311,781	53.10	5,872
Total Local Maintenance	\$ 3,689,538	782.94	\$ 4,712

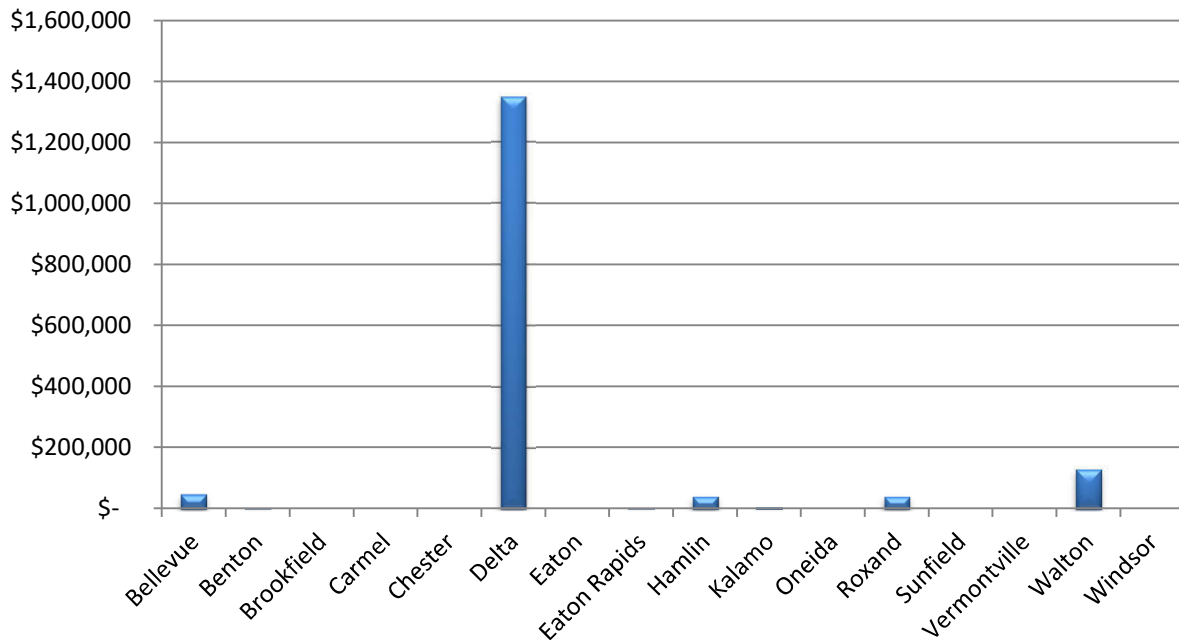
TEN YEAR HISTORY

MTF REVENUE, TOWNSHIP CONTRIBUTIONS, COUNTY BOARD APPROPRIATIONS AND MILLAGE REVENUE

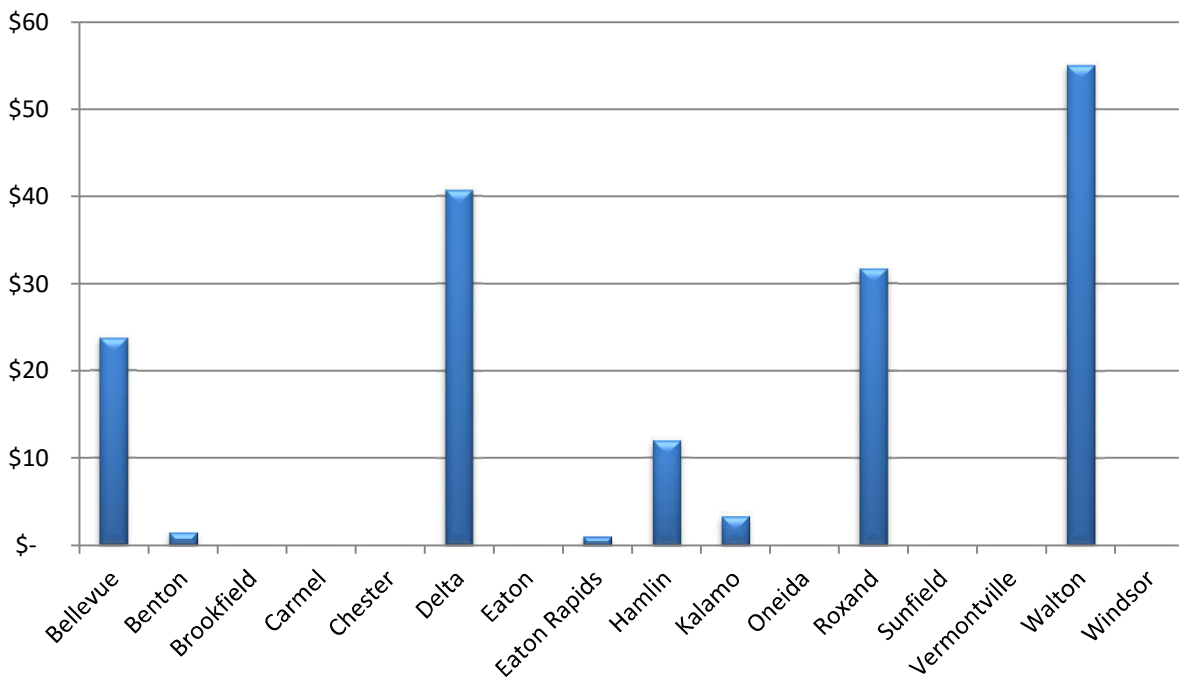
YEAR	EATON COUNTY SHARE OF MTF	FEDERAL & OTHER STATE AID	COUNTY BOARD APPROP.	TOWNSHIP CONTR.	MILLAGE PROCEEDS	TOTAL	TOWNSHIP CONTR. AS % OF MTF
2013	7,695,041	1,943,833	-	773,359	-	10,412,233	10.1%
2014	7,871,876	4,112,744	-	500,127	-	12,484,747	6.4%
2015	8,057,044	3,821,769	-	228,788	3,790,275	15,897,876	2.8%
2016	8,315,167	3,310,134	-	190,786	3,964,993	15,781,080	2.3%
2017	10,578,775	2,696,950	-	501,944	3,964,117	17,741,786	4.7%
2018	11,766,271	1,468,021	-	196,958	4,088,338	17,519,588	1.7%
2019	12,757,872	4,279,633	-	772,746	4,289,816	22,100,067	6.1%
2020	13,298,859	1,812,368	-	183,601	4,408,110	19,702,939	1.4%
2021	14,411,240	3,413,496	-	407,999	4,554,261	22,786,997	2.8%
2022	14,888,654	1,923,458	-	165,847	4,658,308	21,636,267	1.1%

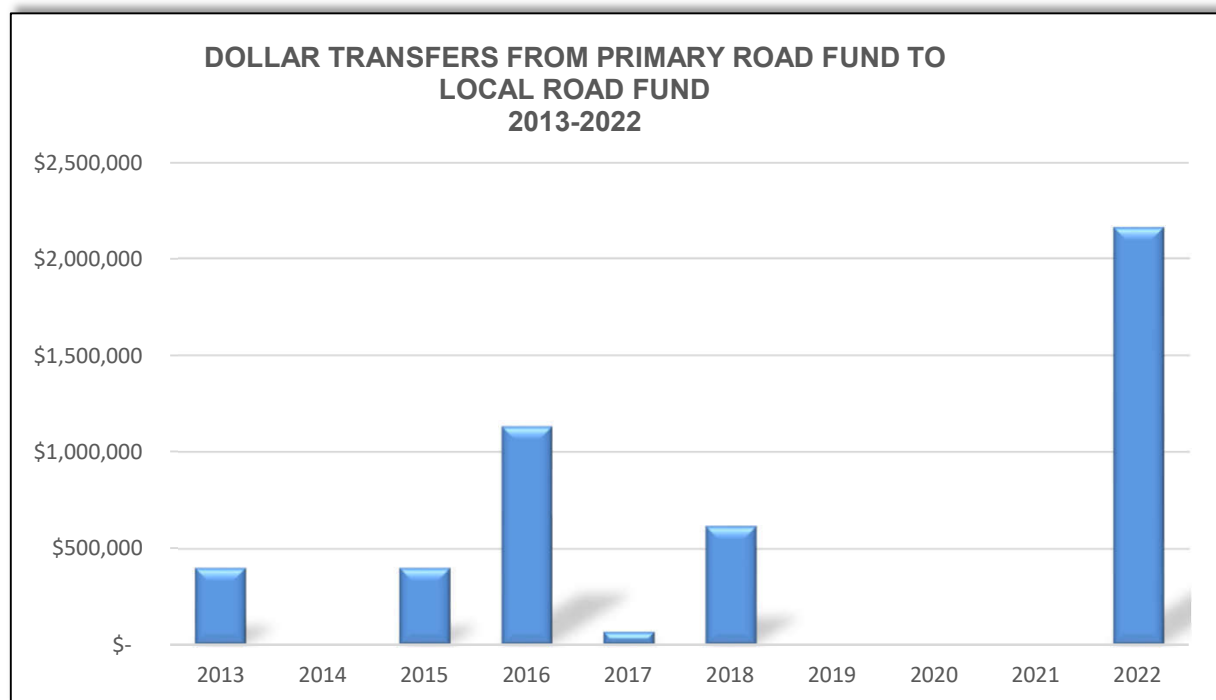
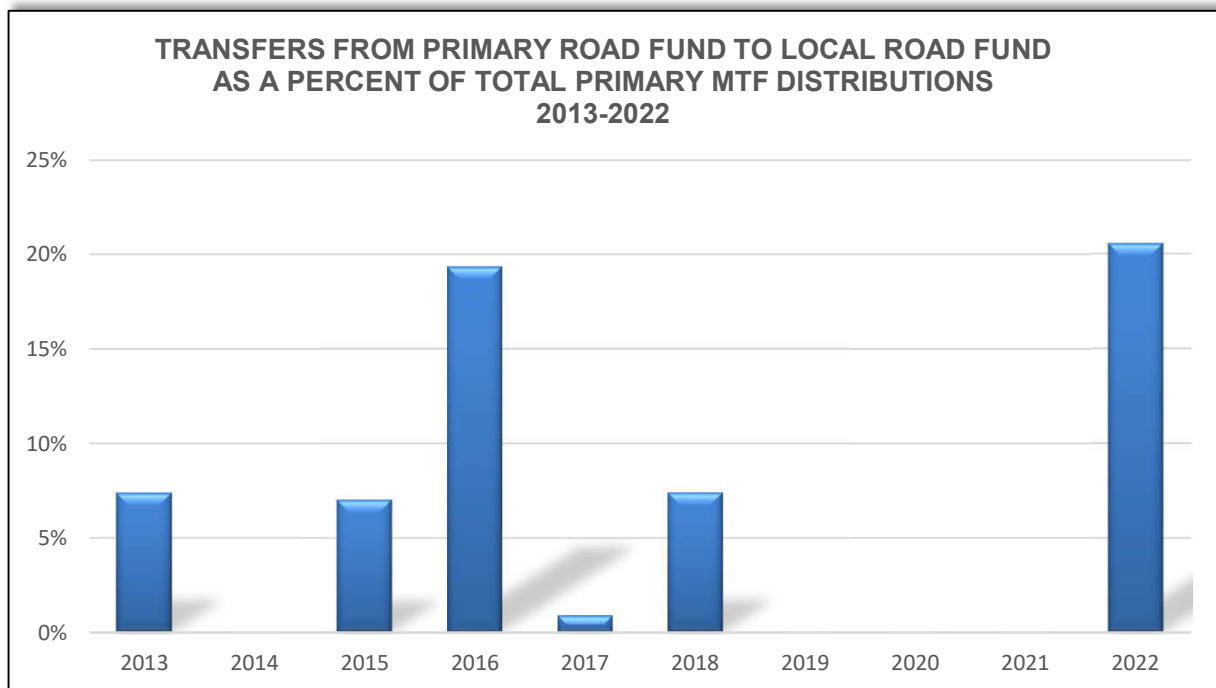


**Five Year Township Contributions by Dollar
to Primary and Local Roads**



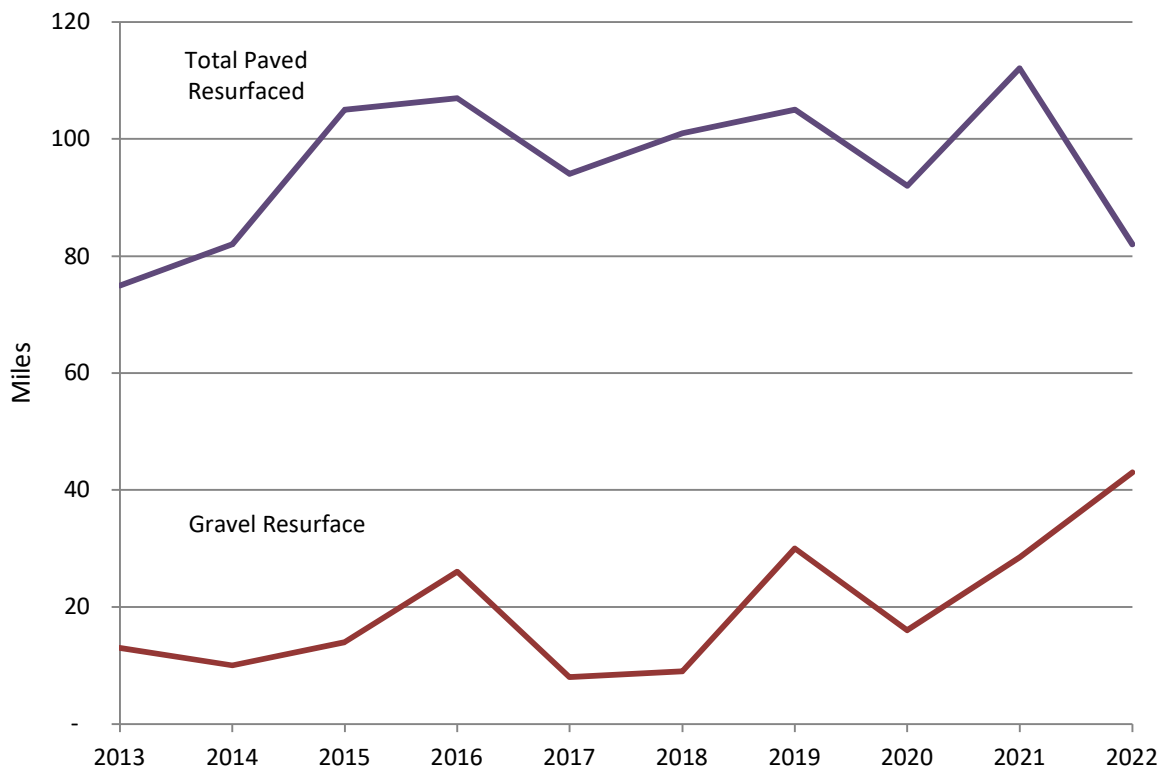
**Five Year Township Contributions Per Capita
to Primary and Local Roads**





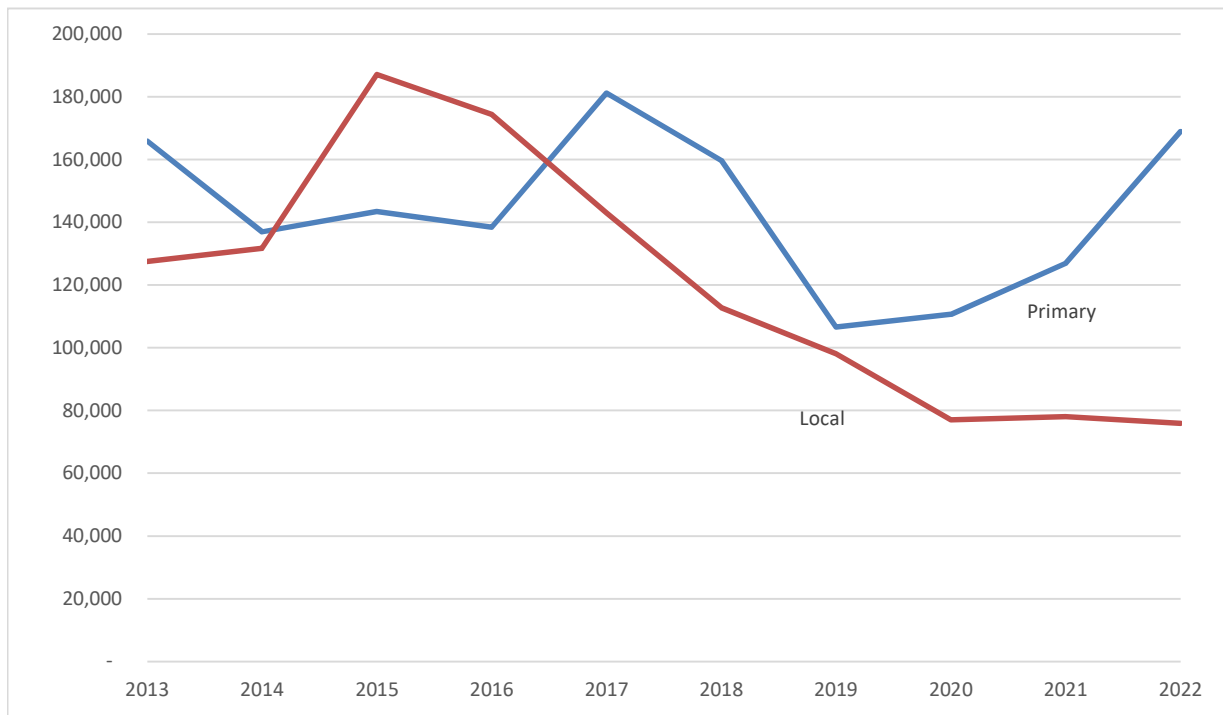
TEN YEAR HISTORY ROAD RESURFACING

YEAR	PRIMARY PAVED MILES RESURFACED	LOCAL PAVED MILES RESURFACED	TOTAL PAVED MILES RESURFACED	LOCAL MILES GRAVELED
2013	66	9	75	13
2014	76	6	82	10
2015	77	28	105	14
2016	77	30	107	26
2017	62	32	94	8
2018	69	32	101	9
2019	81	24	105	30
2020	66	26	92	16
2021	82	30	112	29
2022	58	24	82	43

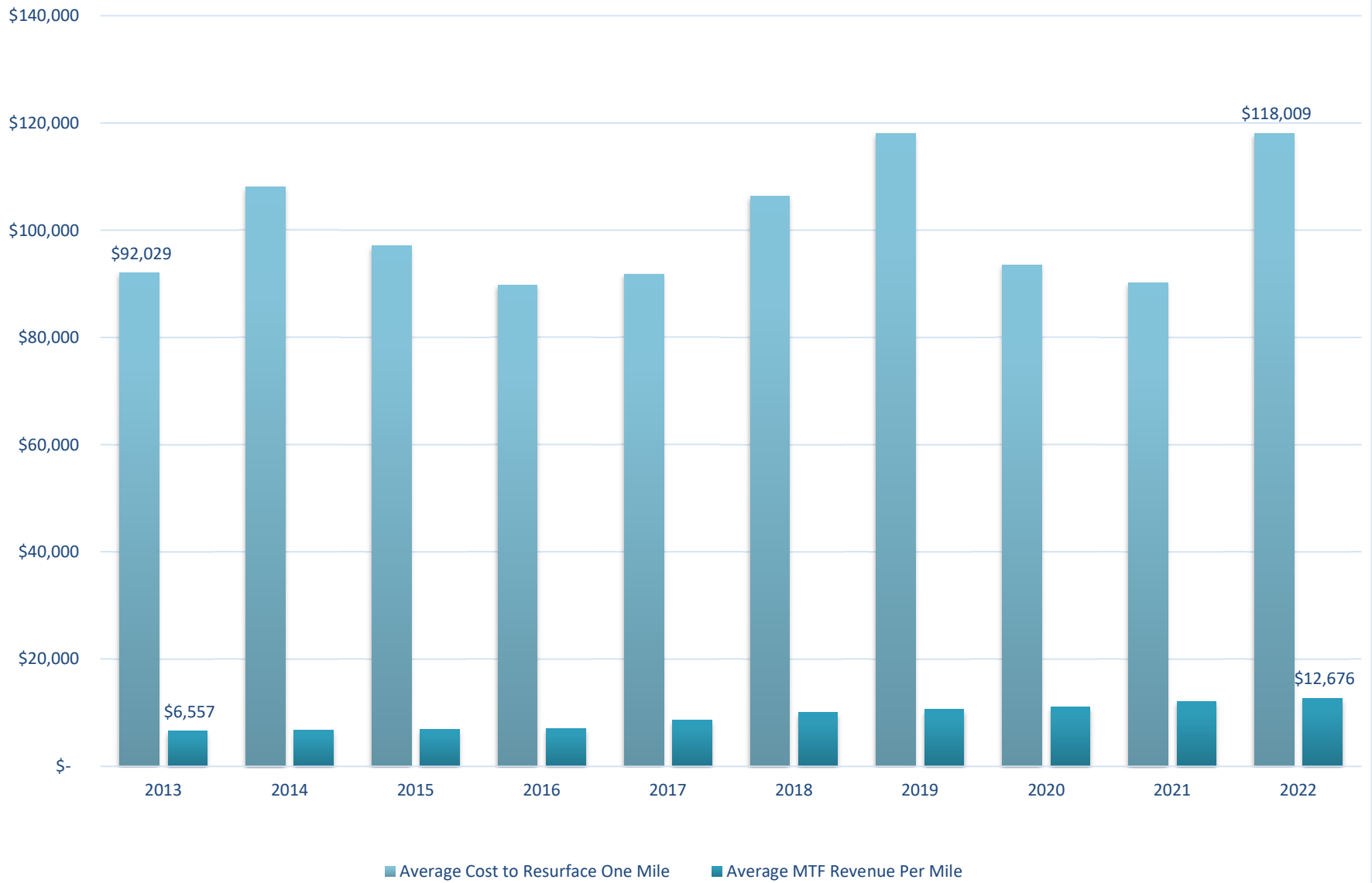


ANNUAL POTHOLE PATCHING COSTS

YEAR	PRIMARY TONS	LOCAL TONS	TOTAL TONS	PRIMARY COST	LOCAL COST	TOTAL COST	AVG COST/MILE OF PRIMARY	AVG COST/MILE OF LOCAL	AVG COST/TON OF COLD PATCH
2013	258	215	473	165,932	127,585	293,517	424	454	621
2014	228	243	471	137,026	131,731	268,757	350	468	571
2015	246	341	587	143,466	187,172	330,638	366	665	563
2016	244	331	575	138,506	174,466	312,972	354	620	544
2017	327	276	603	181,248	143,124	324,372	463	504	538
2018	227	130	357	159,691	112,874	272,565	408	398	763
2019	167	135	302	106,651	98,076	204,727	272	348	677
2020	168	150	318	110,675	77,146	187,821	282	274	591
2021	203	103	306	126,984	78,142	205,126	324	277	671
2022	289	109	398	169,002	75,939	244,941	432	270	616



PAVING COST TRENDS PER MILE



SUMMARY OF PERMIT DEPARTMENT OPERATIONS

<u>Permit Type</u>	<u>Number Issued</u>	<u>Amount Collected</u>
Annual Permits/Cab Cards	368	
Single Move Permits	432	
Driveway Permits	144	
Utility Permits	228	
Building Move Permits	-	
Tap In Permits	-	
Road Bore	-	
		\$ 92,485
Highway Permits/Bituminous Road Cuts	40	\$ 16,000
Accident/Sign Damages Recovered		\$ -
Highway Permits/Miscellaneous (no charge)	23	
Total Permit Fees Collected		<u><u>\$ 108,485</u></u>

2021-2022

CAPITAL OUTLAY

EQUIPMENT AND BUILDING PURCHASES

Buildings and Yard & Storage

Charlotte Roof Repair	\$	23,819
Charlotte Shop M.A.U. Furnace Replacement		34,002
Miscellaneous Building Repairs		3,166
Total Building and Yard & Storage	\$	60,987

Road Equipment

1 Sign Truck & Equipment	\$	85,987
2 Tandem Truck / Equipment		246,234
2 1 Ton Patch Trucks		85,245
2 Hot Patch Truck Inserts		26,592
1 John Deere Tractor / Diamond Mower		146,150
Miscellaneous Road Equipment		11,354
Total Road Equipment	\$	601,561

Shop Equipment

Miscellaneous Shop Equipment	\$	-
Total Shop Equipment	\$	-

Engineering Equipment

5 Traffic Data Recorders	\$	7,975
Total Engineering Equipment	\$	7,975

Office Equipment

	\$	-
Total Office Equipment	\$	-

Total 2021-2022 Capital Outlay	\$	670,523
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STATUS OF ROAD MILEAGE

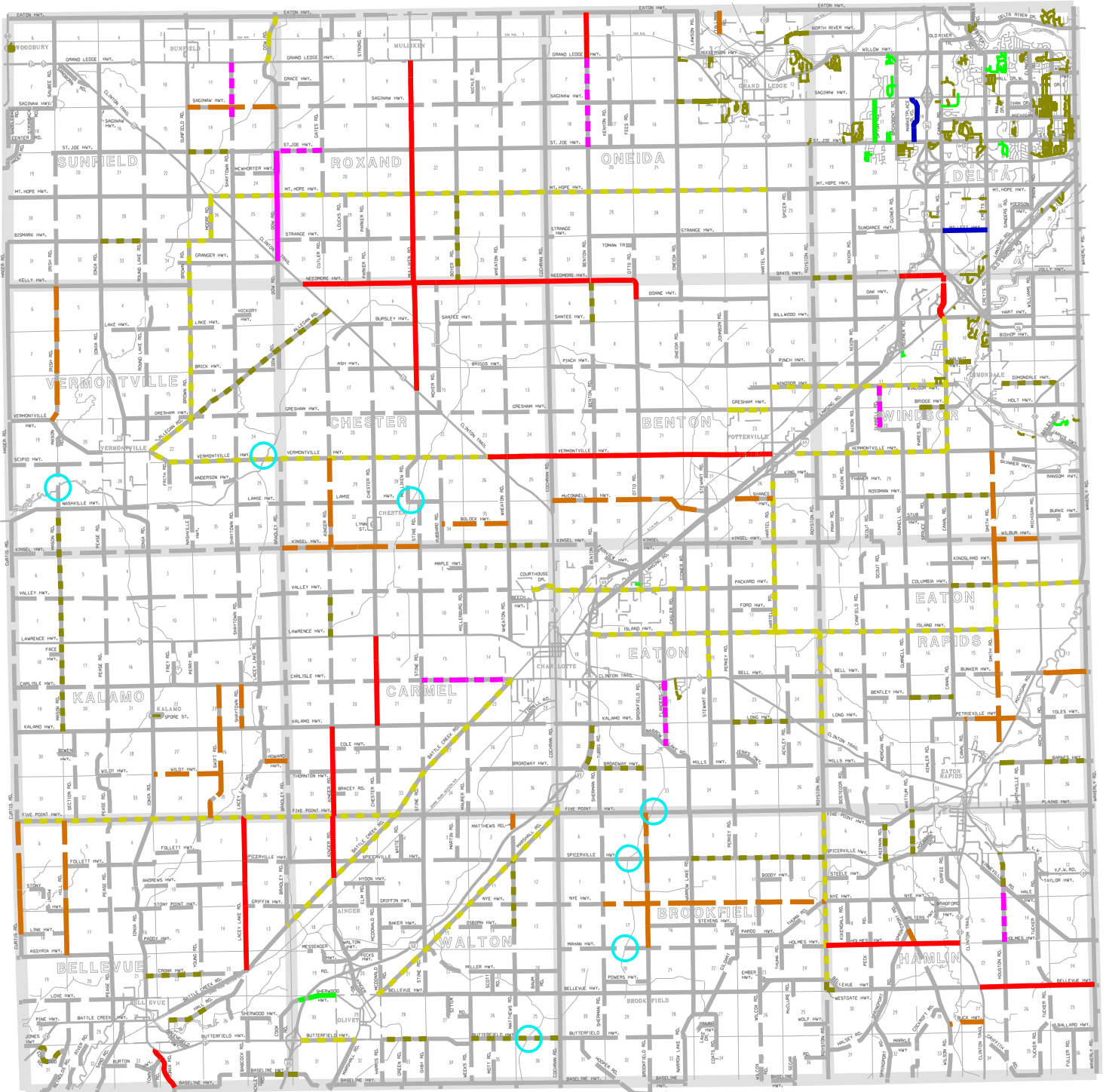
JANUARY 1, 2023

TOWNSHIP	PRIMARY ROADS		TOTAL MILES PRIMARY	LOCAL ROADS		PLATTED STREETS		TOTAL MILES LOCAL	TOTAL MILES IN TWP	TOTAL MILES PAVED	TOTAL PERCENT PAVED	TOTAL MILES GRAVEL
	PAVED	GRAVEL		PAVED	GRAVEL	PAVED	GRAVEL					
Bellevue	18.40	-	18.40	3.55	44.89	0.23	-	48.67	67.07	22.18	33.07%	44.89
Benton	28.13	-	28.13	7.02	26.60	-	-	33.62	61.75	35.15	56.92%	26.60
Brookfield	18.33	-	18.33	9.19	44.78	-	-	53.97	72.30	27.52	38.06%	44.78
Carmel	23.36	-	23.36	8.05	33.87	0.33	-	42.25	65.61	31.74	48.38%	33.87
Chester	13.70	-	13.70	4.52	43.97	-	0.13	48.62	62.32	18.22	29.24%	44.10
Delta	55.85	-	55.85	6.60	6.94	98.62	0.93	113.09	168.94	161.07	95.34%	7.87
Eaton	25.99	-	25.99	19.22	18.54	4.22	-	41.98	67.97	49.43	72.72%	18.54
Eaton Rapids	24.09	-	24.09	7.59	35.70	-	-	43.29	67.38	31.68	47.02%	35.70
Hamlin	26.30	-	26.30	13.00	31.72	-	0.10	44.82	71.12	39.30	55.26%	31.82
Kalamo	18.30	-	18.30	8.28	39.08	0.26	-	47.62	65.92	26.84	40.72%	39.08
Oneida	23.51	-	23.51	16.01	14.55	9.60	0.19	40.35	63.86	49.12	76.92%	14.74
Roxand	20.72	-	20.72	10.07	34.52	-	-	44.59	65.31	30.79	47.14%	34.52
Sunfield	22.80	-	22.80	12.95	23.74	0.72	-	37.41	60.21	36.47	60.57%	23.74
Vermontville	17.51	-	17.51	3.56	38.57	-	-	42.13	59.64	21.07	35.33%	38.57
Walton	23.09	-	23.09	11.82	35.61	-	-	47.43	70.52	34.91	49.50%	35.61
Windsor	31.54	-	31.54	14.82	27.17	10.81	0.30	53.10	84.64	57.17	67.54%	27.47
TOTAL	391.62	-	391.62	156.25	500.25	124.79	1.65	782.94	1,174.56	672.66	57.27%	501.90

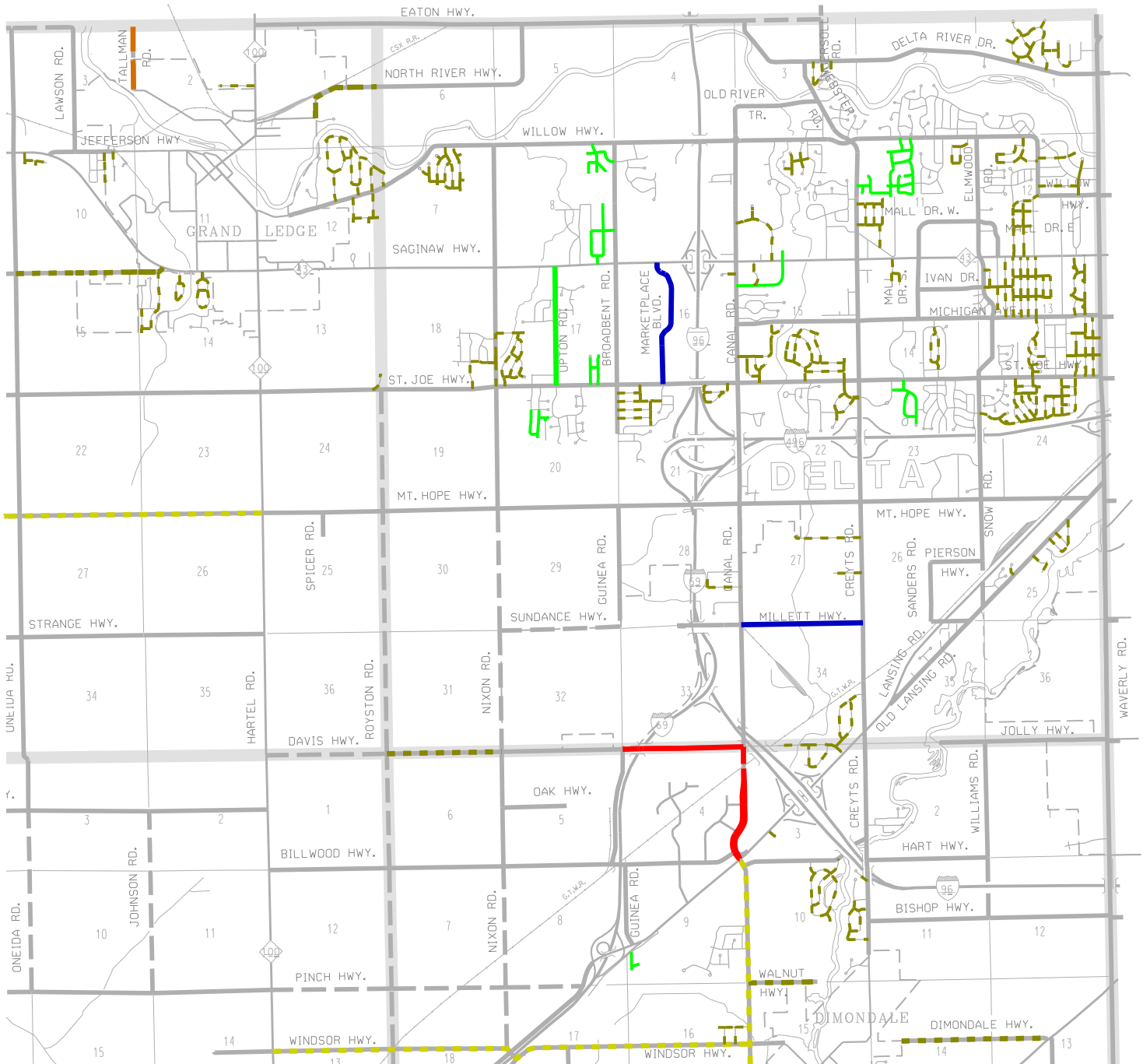
EATON COUNTY ROAD COMMISSION

CALENDAR YEAR 2022 COMPLETED PROJECTS

- ASPHALT OVERLAY - PRIMARY (XXX miles)
- ASPHALT OVERLAY - MILLAGE / LOCAL (13.3 miles)
- SAMI + ASPHALT OVERLAY (X.X miles)
- ASPHALT OVERLAY - CRUSH & SHAPE - PRIMARY (2.5 miles)
- - - ASPHALT OVERLAY - CRUSH & SHAPE - MILLAGE/LOCAL (6.8 miles)
- FEDERAL AID (5.5 miles)
- - - REGRAVEL - MILLAGE / LOCAL (46.3 miles)
- - - PRIMARY OVERBAND CRACK FILL (90.0 miles)
- - - LOCAL OVERBAND CRACK FILL (93.7 miles)
- SINGLE SEAL AND FOG (36.0 miles)
- BRIDGE / LARGE CULVERT PROJECT



	ASPHALT OVERLAY - PRIMARY (XXX miles)		FEDERAL AID (5.5 miles)
	ASPHALT OVERLAY - MILLAGE / LOCAL (13.3 miles)		REGRAVEL - MILLAGE / LOCAL (46.3 miles)
	SAMI + ASPHALT OVERLAY (X.X miles)		PRIMARY OVERBAND CRACK FILL (90.0 miles)
	ASPHALT OVERLAY - CRUSH & SHAPE - PRIMARY (2.5 miles)		LOCAL OVERBAND CRACK FILL (93.7 miles)
	ASPHALT OVERLAY - CRUSH & SHAPE - MILLAGE/LOCAL (6.8 miles)		SINGLE SEAL AND FOG (36.0 miles)



2023 MILLAGE PROGRAM BELLEVUE TOWNSHIP

2022 PAVEMENT RATINGS

POOR CONDITION

- PASER 1
- PASER 2
- PASER 3
- PASER 4

FAIR CONDITION

- PASER 5
- PASER 6
- PASER 7

- GRAVEL ROADS TO BE COMPLETED
- GRAVEL ROADS COMPLETED
- PAVED ROADS COMPLETED

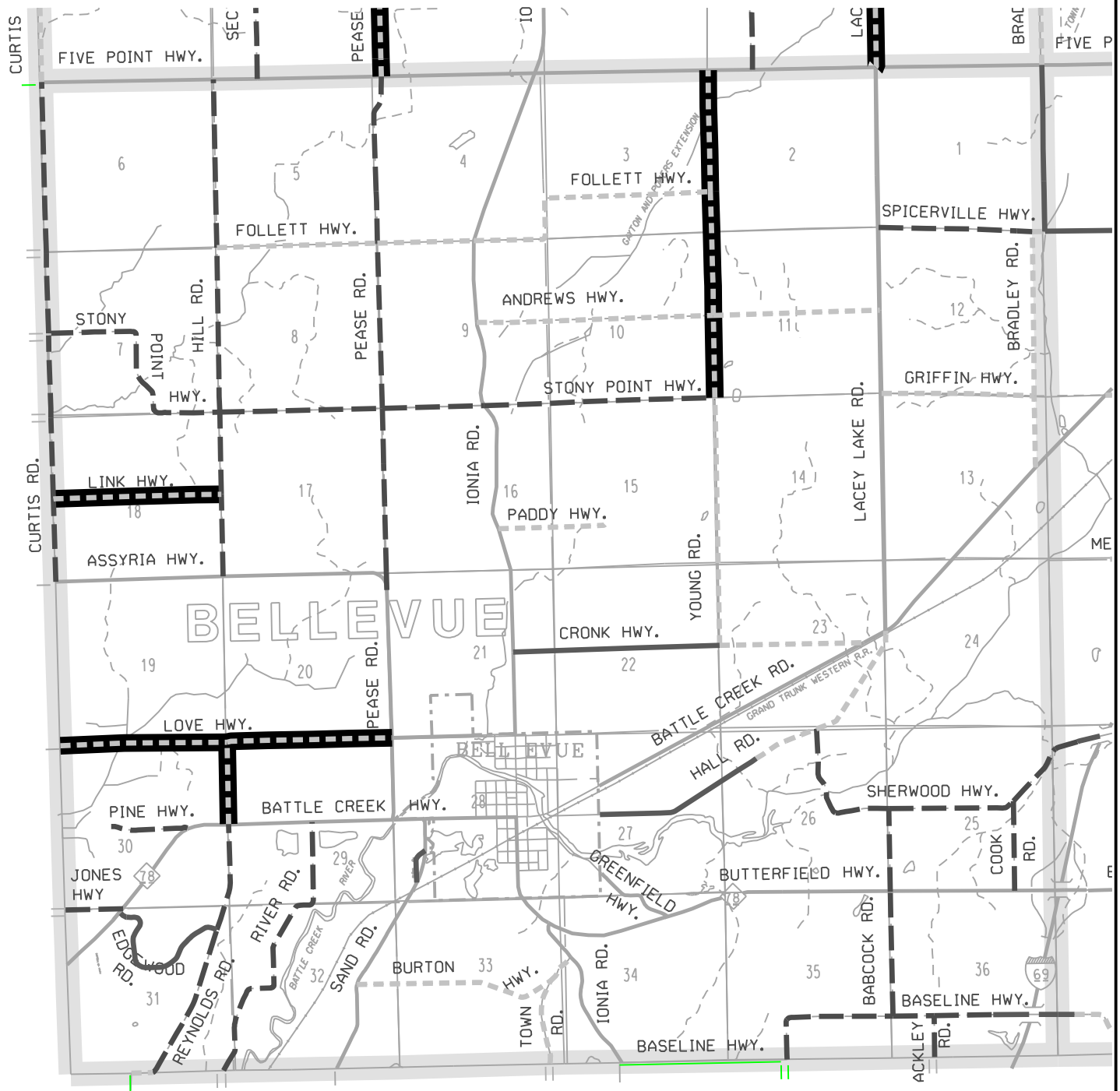
2023 PROJECTS

PAVED ROADS
CENTER COLOR BY 2022 PAVEMENT RATINGS

GRAVEL ROADS

PRELIMINARY LIST SELECTION DATE: 11/22/2022

FINAL LIST APPROVAL DATE: 02/28/2023



REVISION DATE: 12/05/22

2023 MILLAGE PROGRAM BENTON TOWNSHIP

2022 PAVEMENT RATINGS

POOR CONDITION

- PASER 1
- PASER 2
- PASER 3
- PASER 4

FAIR CONDITION

- PASER 5
- PASER 6
- PASER 7

- GRAVEL ROADS TO BE COMPLETED
- GRAVEL ROADS COMPLETED
- PAVED ROADS COMPLETED

2023 PROJECTS

PAVED ROADS
CENTER COLOR BY 2022 PAVEMENT RATINGS

GRAVEL ROADS

PRELIMINARY LIST SELECTION DATE: 11/22/2022

FINAL LIST APPROVAL DATE: 02/28/2023



REVISION DATE: 12/05/22

2023 MILLAGE PROGRAM BROOKFIELD TOWNSHIP

2022 PAVEMENT RATINGS

POOR CONDITION

- PASER 1
- PASER 2
- PASER 3
- PASER 4

FAIR CONDITION

- PASER 5
- PASER 6
- PASER 7

- GRAVEL ROADS TO BE COMPLETED
- GRAVEL ROADS COMPLETED
- PAVED ROADS COMPLETED

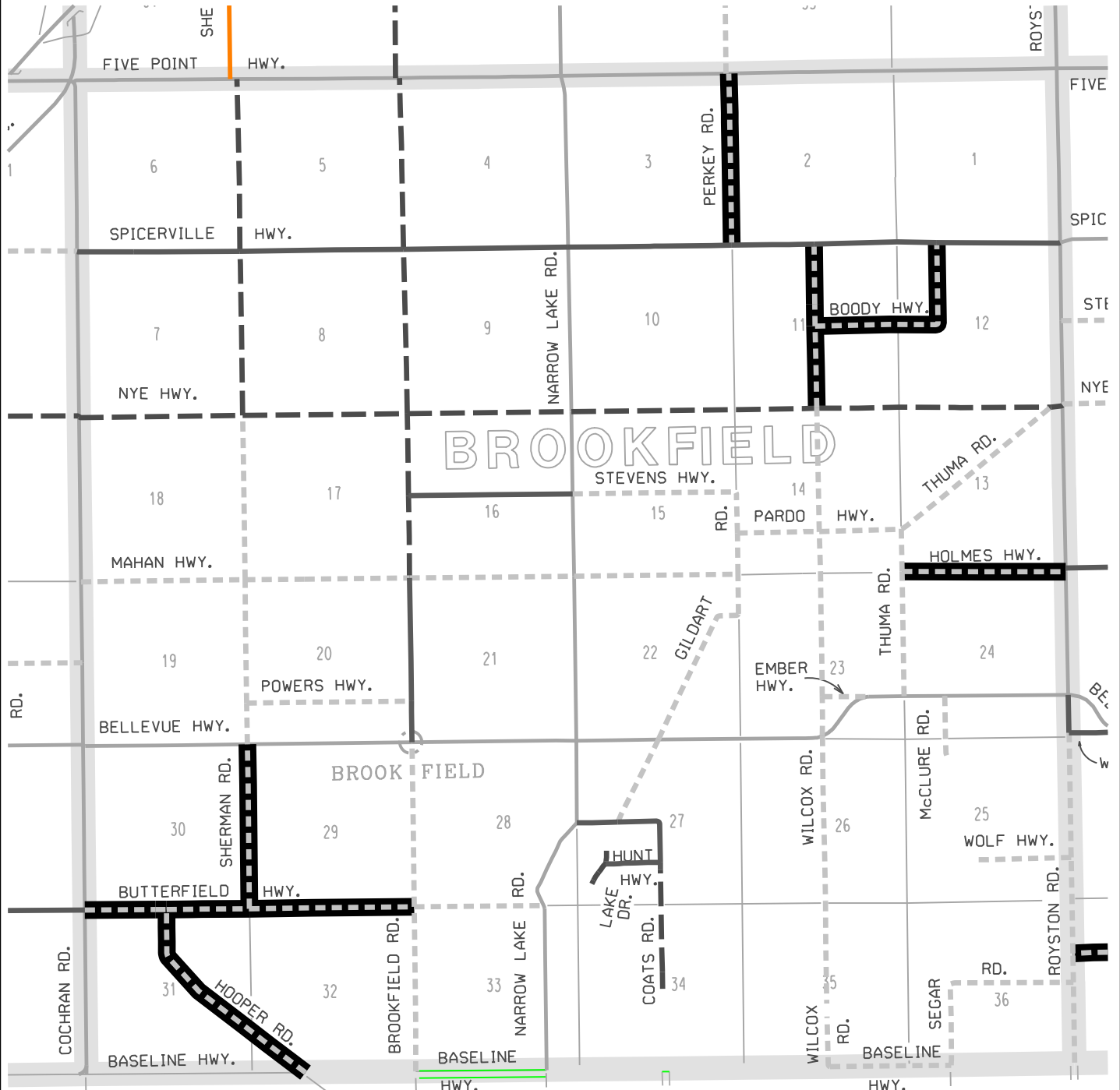
2023 PROJECTS

PAVED ROADS
CENTER COLOR BY 2022 PAVEMENT RATINGS

GRAVEL ROADS

PRELIMINARY LIST SELECTION DATE: 11/22/2022

FINAL LIST APPROVAL DATE: 02/28/2023



REVISION DATE: 12/05/22

2023 MILLAGE PROGRAM CARMEL TOWNSHIP

2022 PAVEMENT RATINGS

POOR CONDITION

- PASER 1
- PASER 2
- PASER 3
- PASER 4

FAIR CONDITION

- PASER 5
- PASER 6
- PASER 7

- GRAVEL ROADS TO BE COMPLETED
- GRAVEL ROADS COMPLETED
- PAVED ROADS COMPLETED

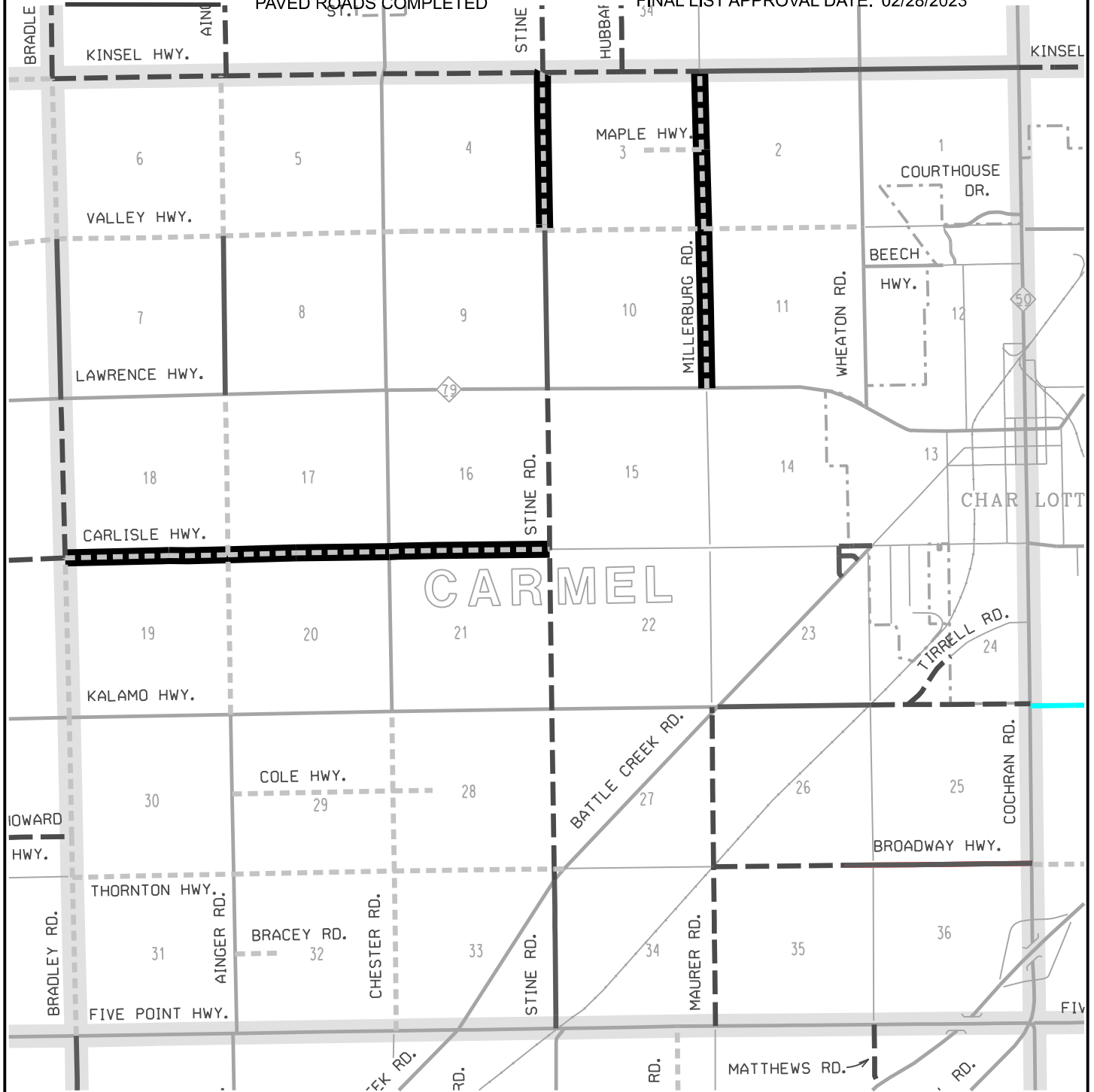
2023 PROJECTS

PAVED ROADS
CENTER COLOR BY 2022 PAVEMENT RATINGS

GRAVEL ROADS

PRELIMINARY LIST SELECTION DATE: 11/22/2022

FINAL LIST APPROVAL DATE: 02/28/2023



REVISION DATE: 12/05/22

2023 MILLAGE PROGRAM CHESTER TOWNSHIP

2022 PAVEMENT RATINGS

POOR CONDITION

- PASER 1
- PASER 2
- PASER 3
- PASER 4

FAIR CONDITION

- PASER 5
- PASER 6
- PASER 7

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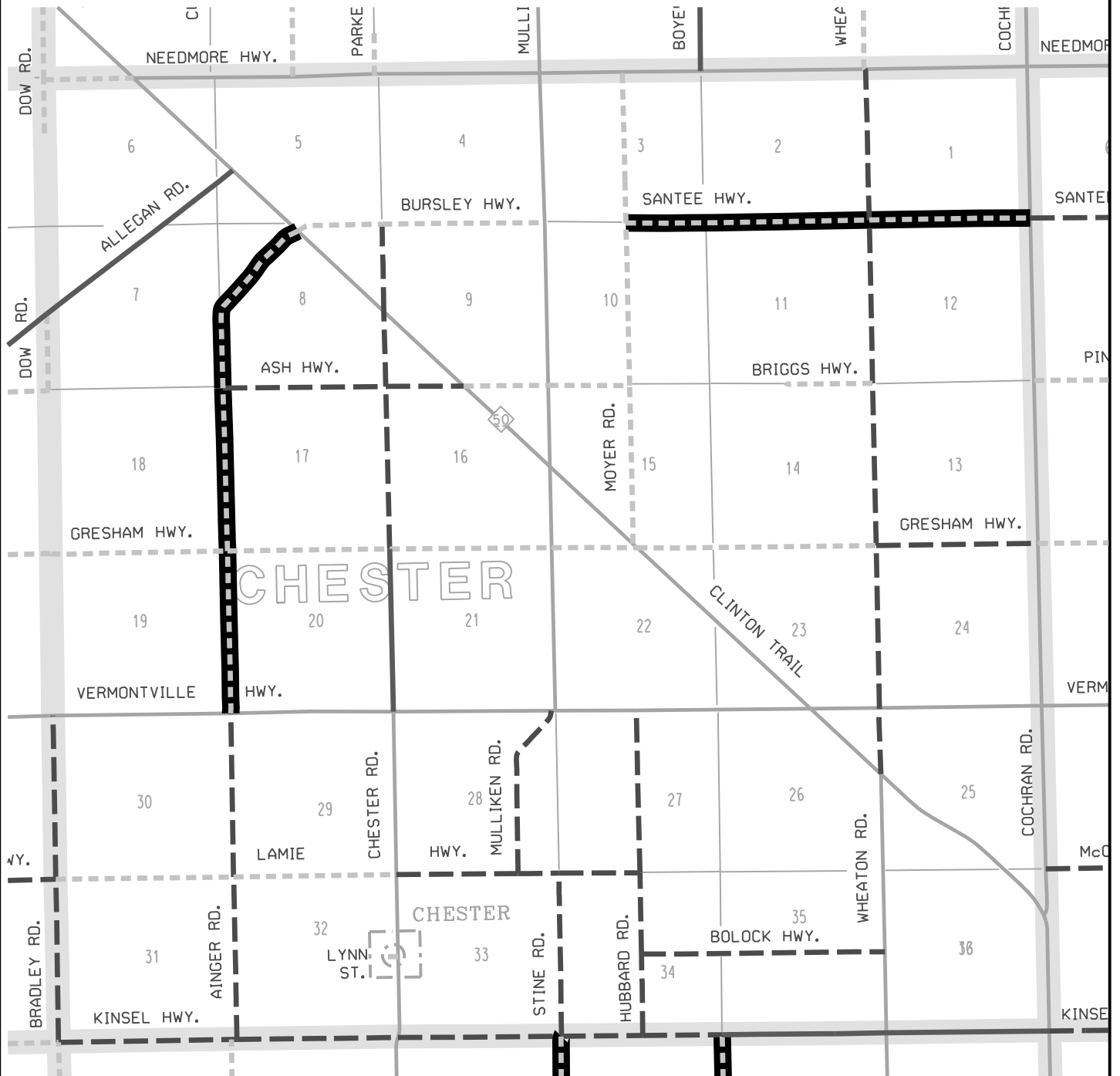
2023 PROJECTS

PAVED ROADS
CENTER COLOR BY 2022 PAVEMENT RATINGS

GRAVEL ROADS

PRELIMINARY LIST SELECTION DATE: 11/22/2022

FINAL LIST APPROVAL DATE: 02/28/2023



REVISION DATE: 12/05/22

2023 MILLAGE PROGRAM DELTA TOWNSHIP

2022 PAVEMENT RATINGS

POOR CONDITION

- PASER 1
- PASER 2
- PASER 3
- PASER 4

FAIR CONDITION

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- PASER 6
- PASER 7

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- PAVED ROADS COMPLETED

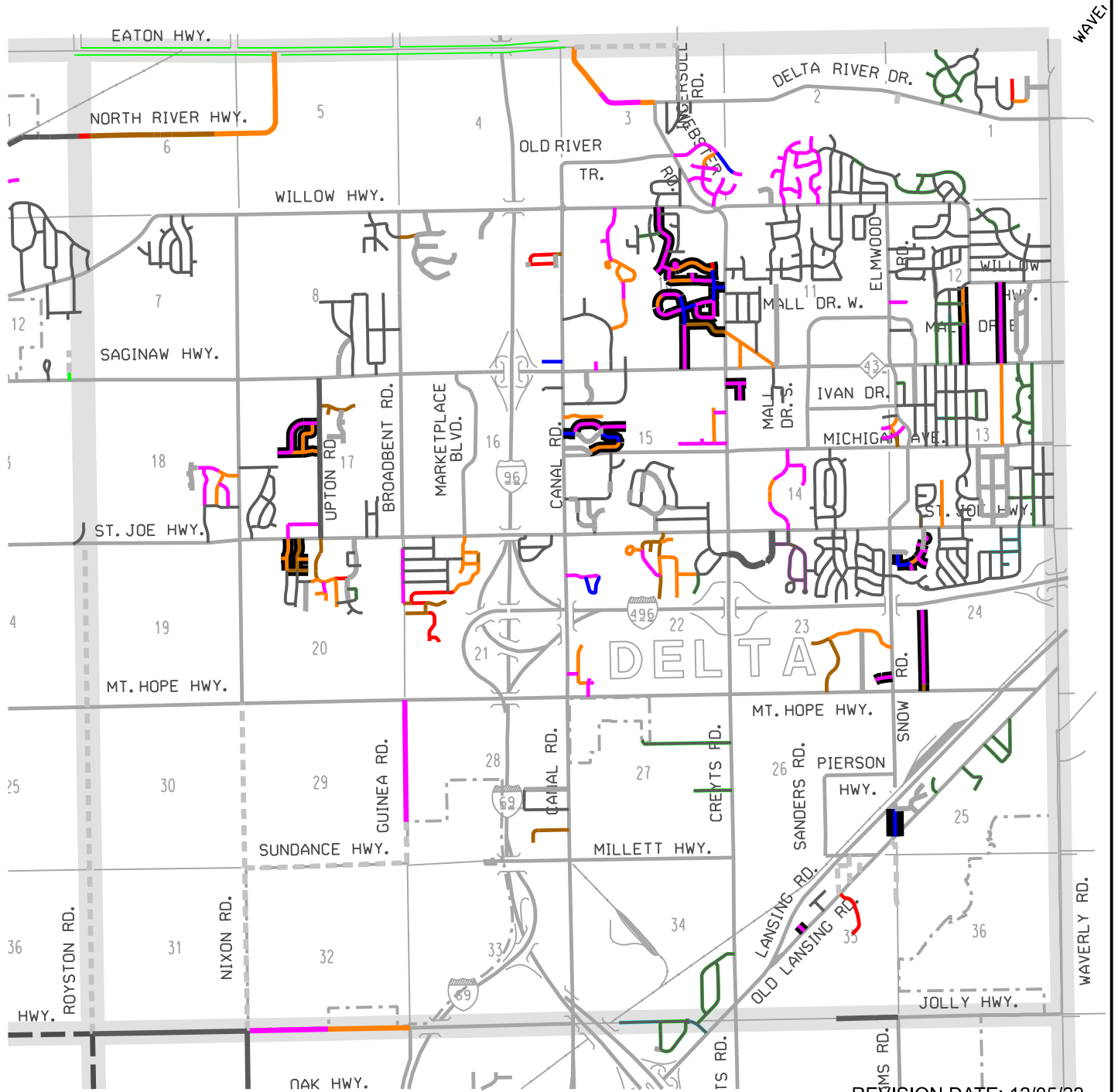
2023 PROJECTS

PAVED ROADS
CENTER COLOR BY 2022 PAVEMENT RATINGS

GRAVEL ROADS

PRELIMINARY LIST SELECTION DATE: 11/22/2022

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REVISION DATE: 12/05/22

2023 MILLAGE PROGRAM EATON RAPIDS TOWNSHIP

2022 PAVEMENT RATINGS

POOR CONDITION

- PASER 1
- PASER 2
- PASER 3
- PASER 4

FAIR CONDITION

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- PASER 7

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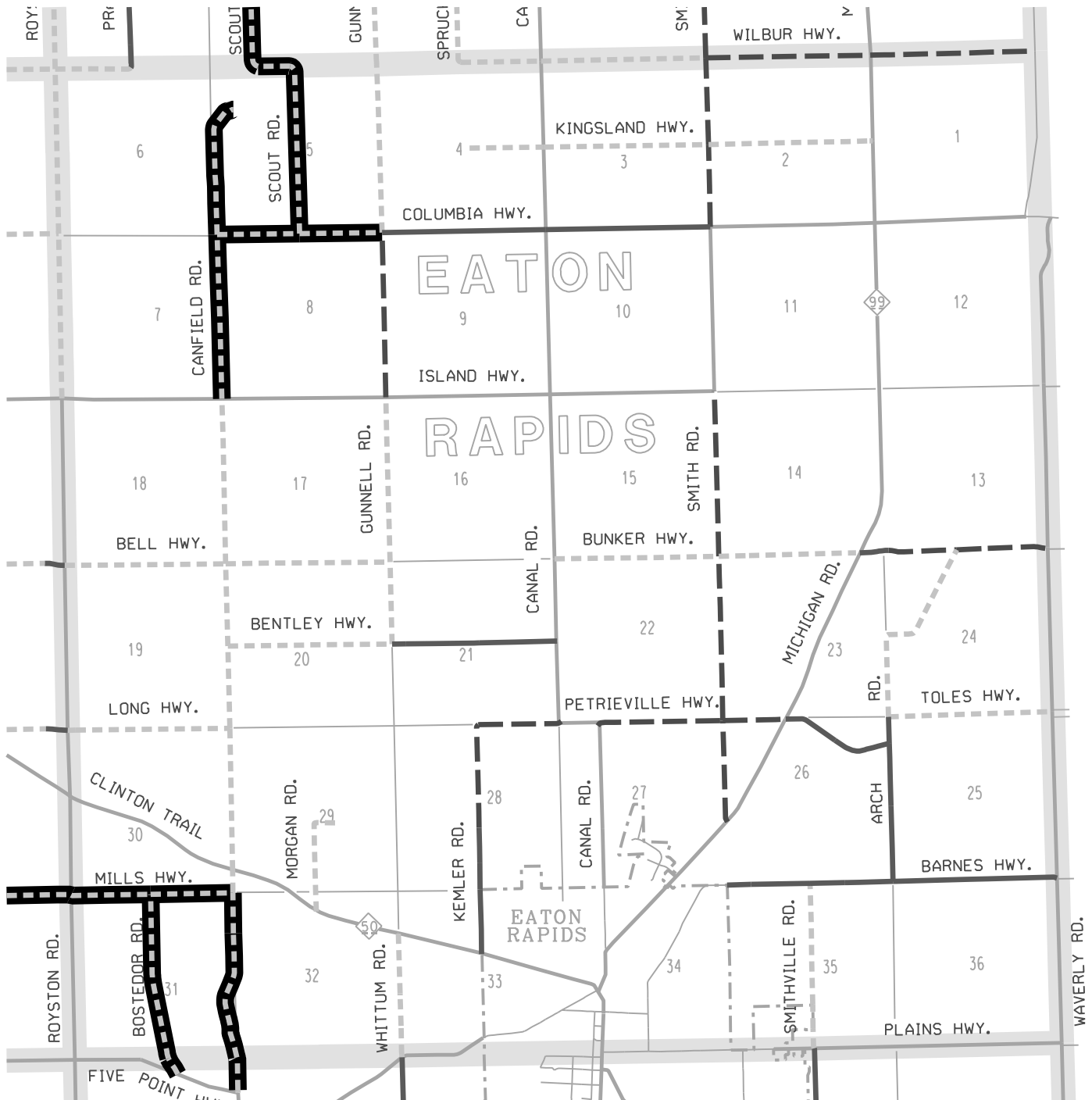
2023 PROJECTS

PAVED ROADS
CENTER COLOR BY 2022 PAVEMENT RATINGS

GRAVEL ROADS

PRELIMINARY LIST SELECTION DATE: 11/22/2022

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2023 MILLAGE PROGRAM EATON TOWNSHIP

2022 PAVEMENT RATINGS

POOR CONDITION

- PASER 1
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- PASER 4

FAIR CONDITION

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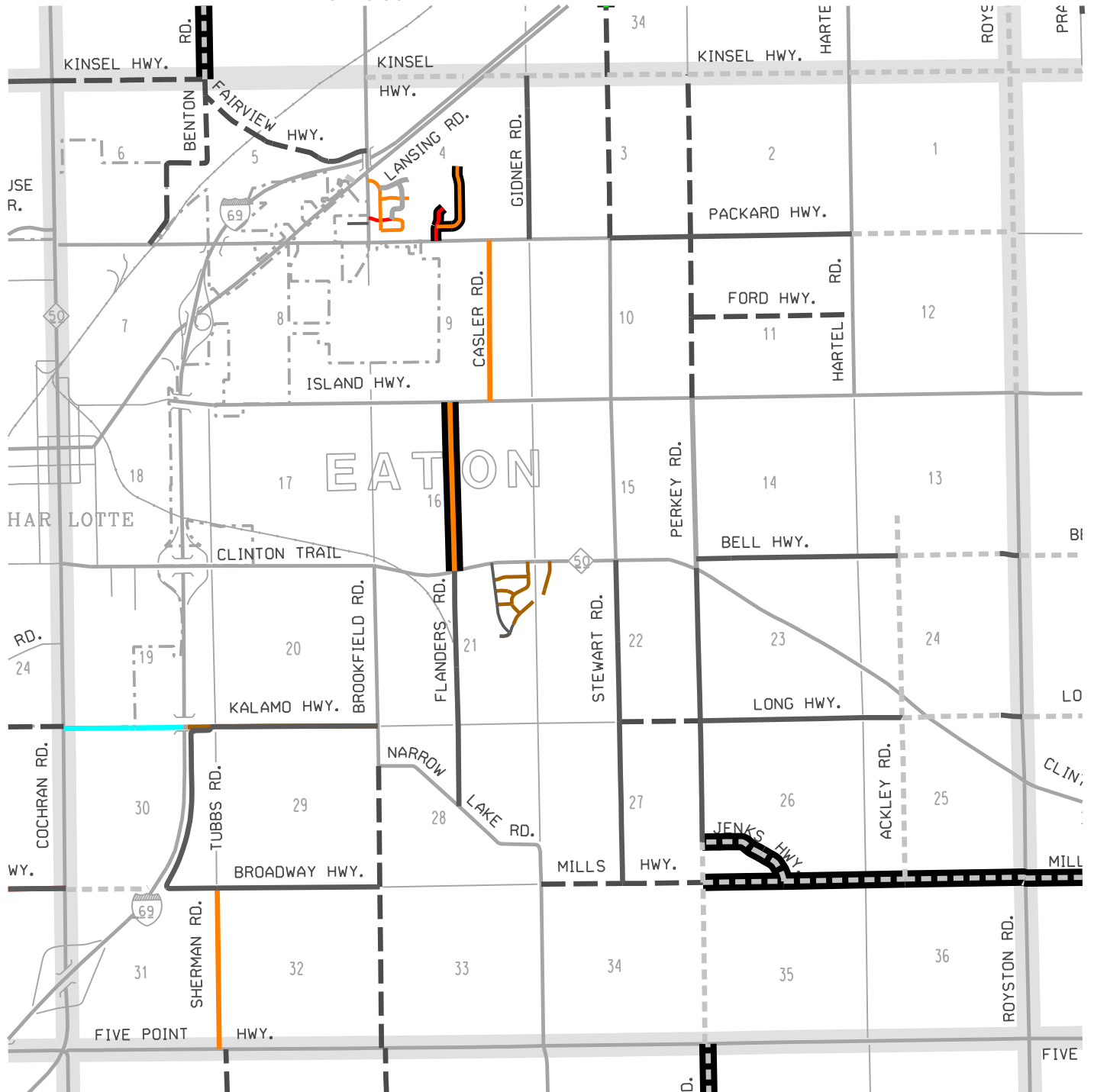
2023 PROJECTS

PAVED ROADS CENTER COLOR BY 2022 PAVEMENT RATINGS

GRAVEL ROADS

PRELIMINARY LIST SELECTION DATE: 11/22/2022

FINAL LIST APPROVAL DATE: 02/28/2023



REVISION DATE: 12/05/22

2023 MILLAGE PROGRAM HAMLIN TOWNSHIP

2022 PAVEMENT RATINGS

POOR CONDITION

- PASER 1
- PASER 2
- PASER 3
- PASER 4

FAIR CONDITION

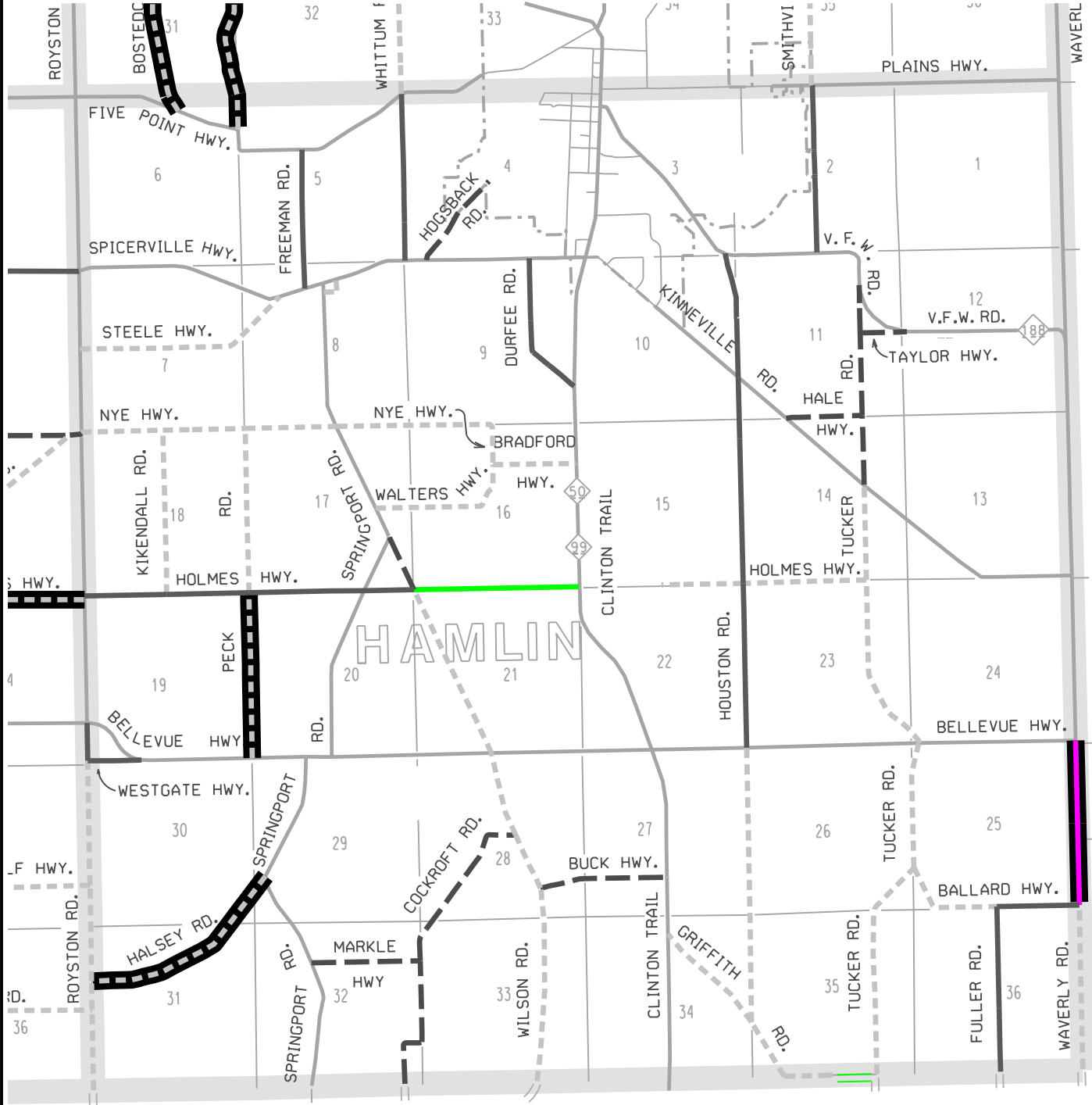
- PASER 5
- PASER 6
- PASER 7

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- GRAVEL ROADS COMPLETED
- PAVED ROADS COMPLETED

2023 PROJECTS

- PAVED ROADS
CENTER COLOR BY 2022 PAVEMENT RATINGS
- GRAVEL ROADS

PRELIMINARY LIST SELECTION DATE: 11/22/2022
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REVISION DATE: 12/05/22

2023 MILLAGE PROGRAM KALAMO TOWNSHIP

2022 PAVEMENT RATINGS

POOR CONDITION

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- PASER 3
- PASER 4

FAIR CONDITION

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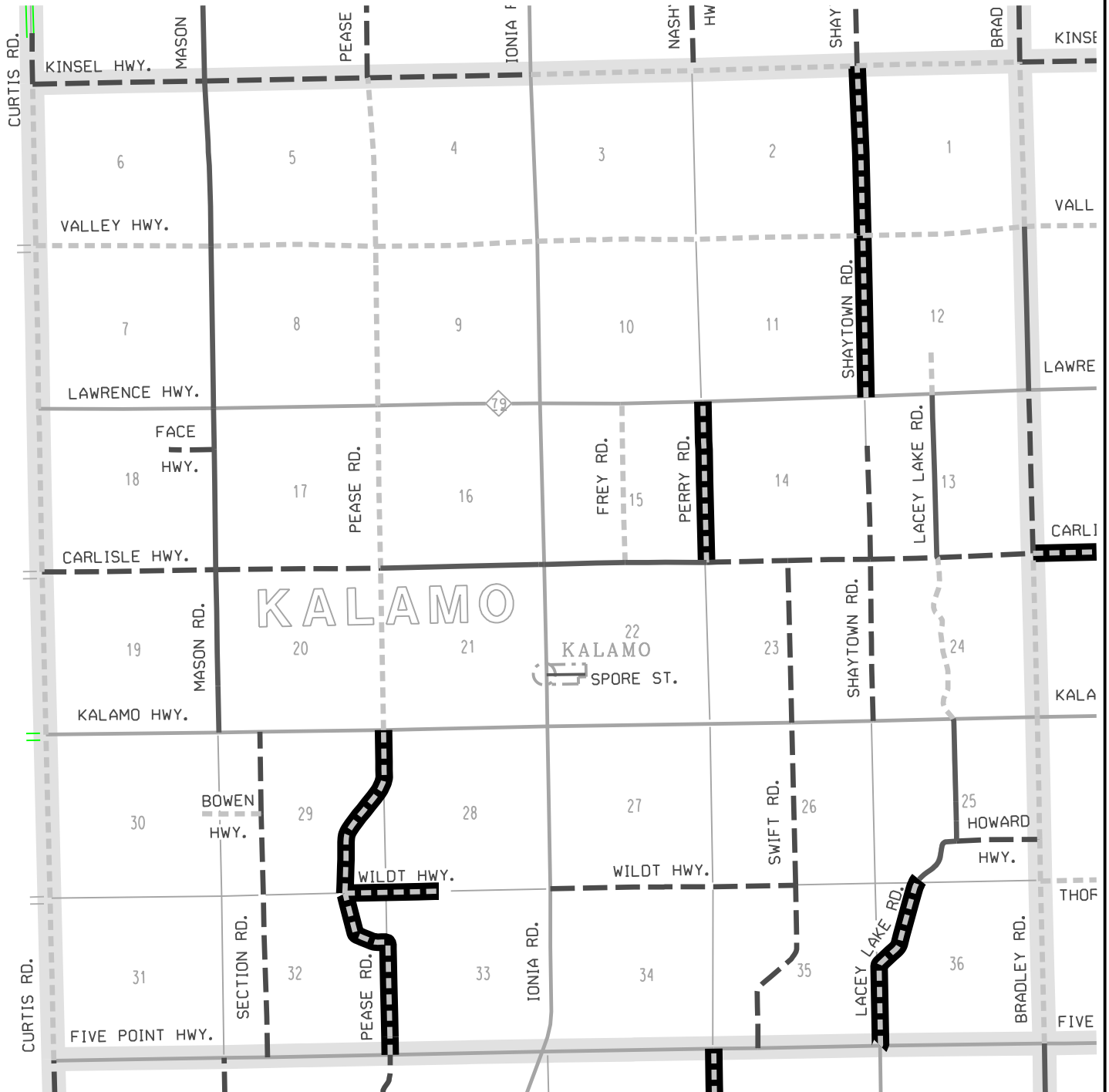
2023 PROJECTS

PAVED ROADS
CENTER COLOR BY 2022 PAVEMENT RATINGS

GRAVEL ROADS

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FINAL LIST APPROVAL DATE: 02/28/2023



REVISION DATE: 12/05/22

2023 MILLAGE PROGRAM ONEIDA TOWNSHIP

2022 PAVEMENT RATINGS

POOR CONDITION

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- PASER 4

FAIR CONDITION

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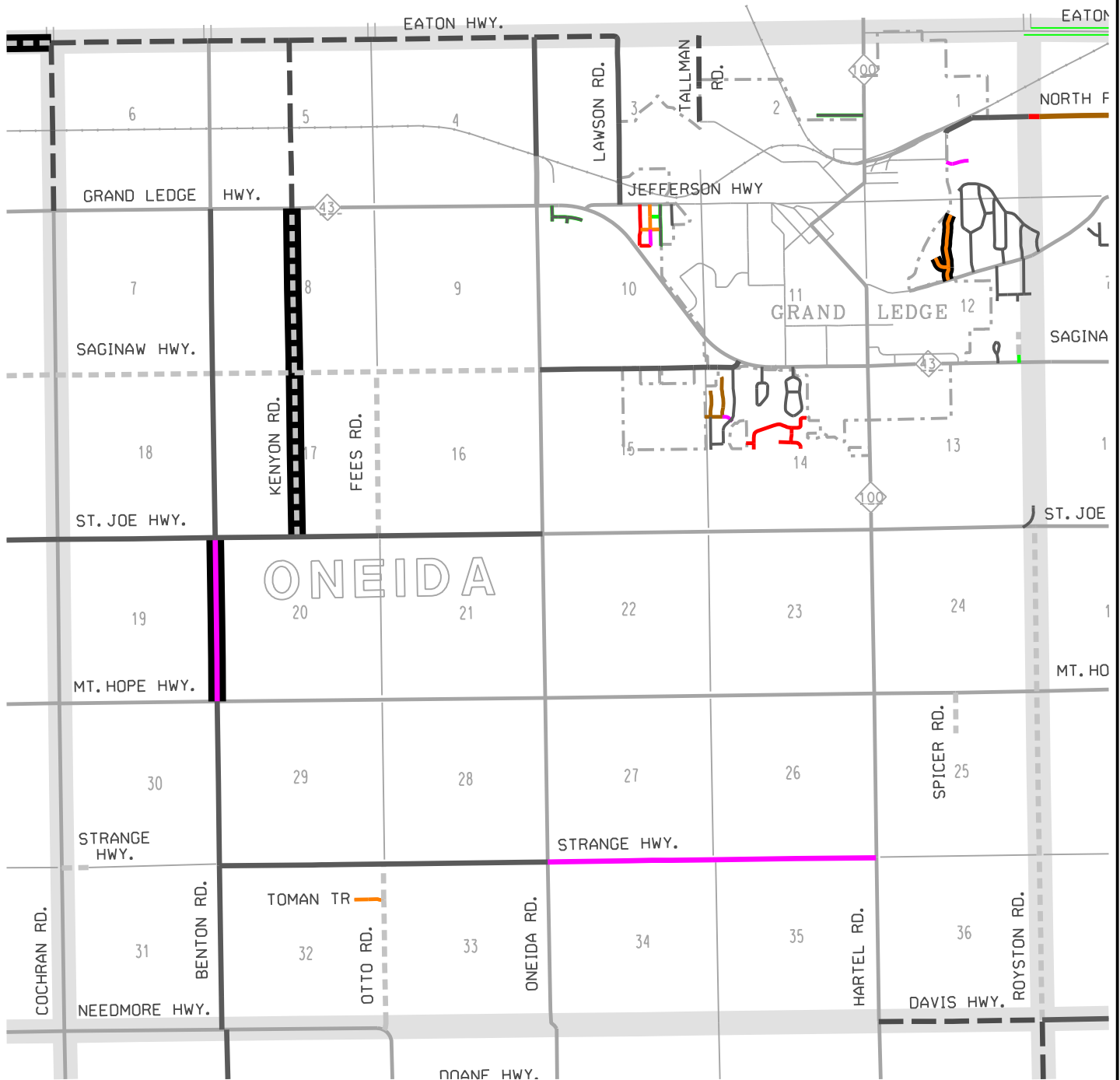
2023 PROJECTS

 PAVED ROADS
CENTER COLOR BY 2022 PAVEMENT RATINGS

 GRAVEL ROADS

PRELIMINARY LIST SELECTION DATE: 11/22/2022

FINAL LIST APPROVAL DATE: 02/28/2023



REVISION DATE: 12/05/22

2023 MILLAGE PROGRAM ROXAND TOWNSHIP

2022 PAVEMENT RATINGS

POOR CONDITION

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- PASER 3
- PASER 4

FAIR CONDITION

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- PASER 7

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2023 PROJECTS

PAVED ROADS
CENTER COLOR BY 2022 PAVEMENT RATINGS

GRAVEL ROADS

PRELIMINARY LIST SELECTION DATE: 11/22/2022

FINAL LIST APPROVAL DATE: 02/28/2023



REVISION DATE: 12/05/22

2023 MILLAGE PROGRAM SUNFIELD TOWNSHIP

2022 PAVEMENT RATINGS

POOR CONDITION

- PASER 1
- PASER 2
- PASER 3
- PASER 4

FAIR CONDITION

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- PASER 6
- PASER 7

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- GRAVEL ROADS COMPLETED
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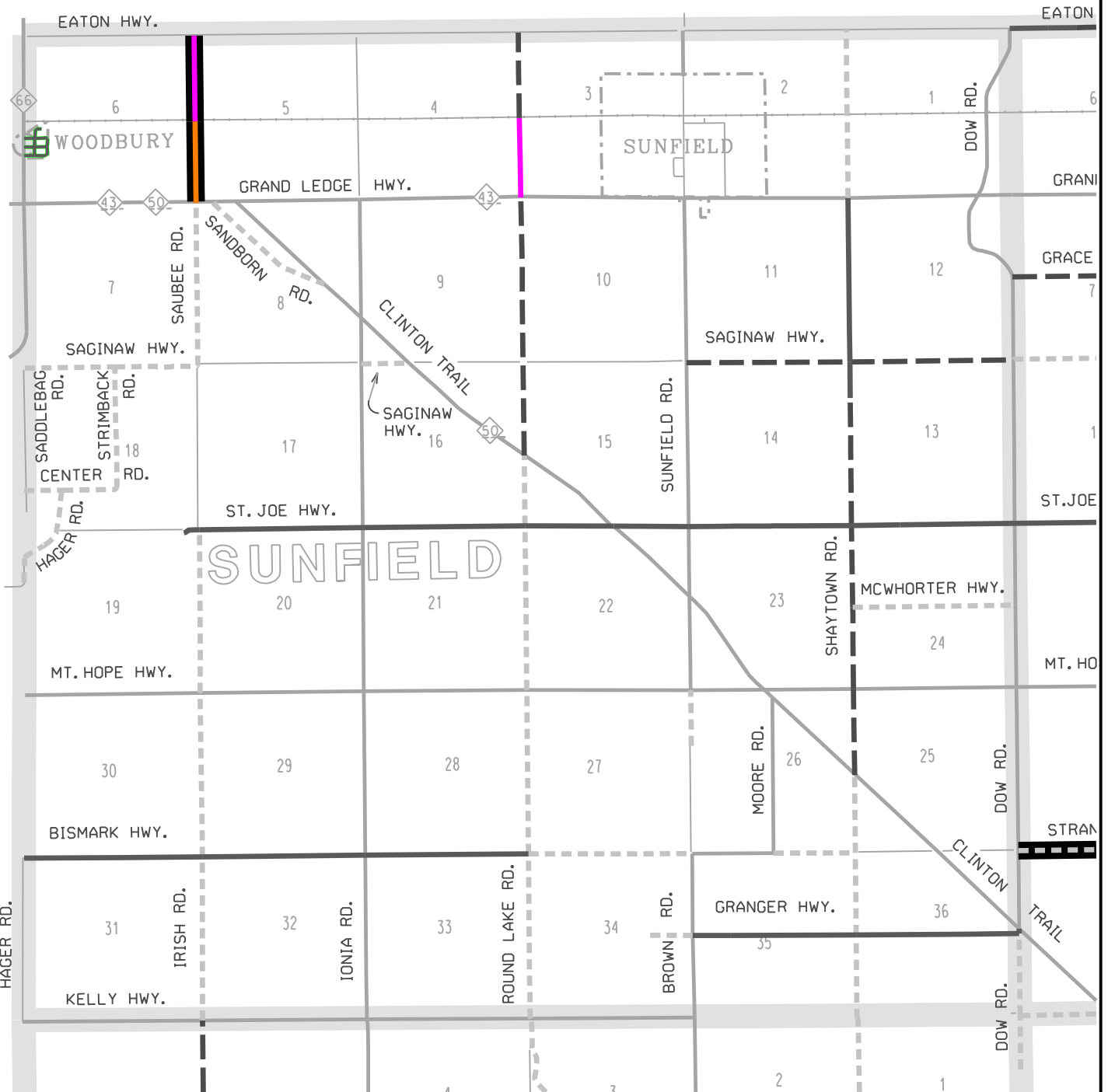
2023 PROJECTS

— PAVED ROADS
CENTER COLOR BY 2022 PAVEMENT RATINGS

--- GRAVEL ROADS

PRELIMINARY LIST SELECTION DATE: 11/22/2022

FINAL LIST APPROVAL DATE: 02/28/2023



REVISION DATE: 12/05/22

2023 MILLAGE PROGRAM VERMONTVILLE TOWNSHIP

2022 PAVEMENT RATINGS

POOR CONDITION

- PASER 1
- PASER 2
- PASER 3
- PASER 4

FAIR CONDITION

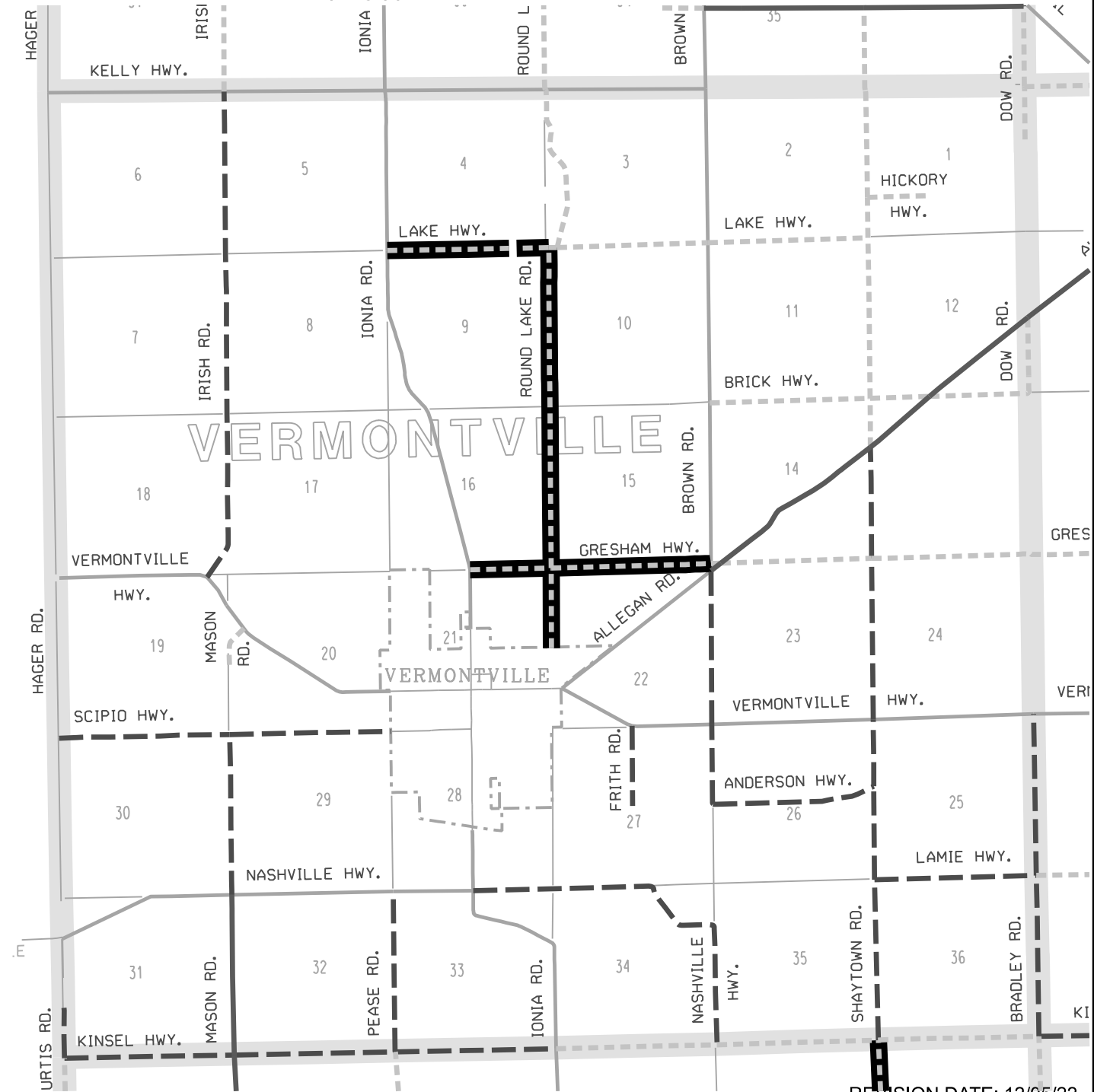
- PASER 5
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- PASER 7

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- PAVED ROADS COMPLETED

2023 PROJECTS

- PAVED ROADS
CENTER COLOR BY 2022 PAVEMENT RATINGS
- GRAVEL ROADS

PRELIMINARY LIST SELECTION DATE: 11/22/2022
FINAL LIST APPROVAL DATE: 02/28/2023



REVISION DATE: 12/05/22

2023 MILLAGE PROGRAM WALTON TOWNSHIP

2022 PAVEMENT RATINGS

POOR CONDITION

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- PASER 3
- PASER 4

FAIR CONDITION

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- PASER 6
- PASER 7

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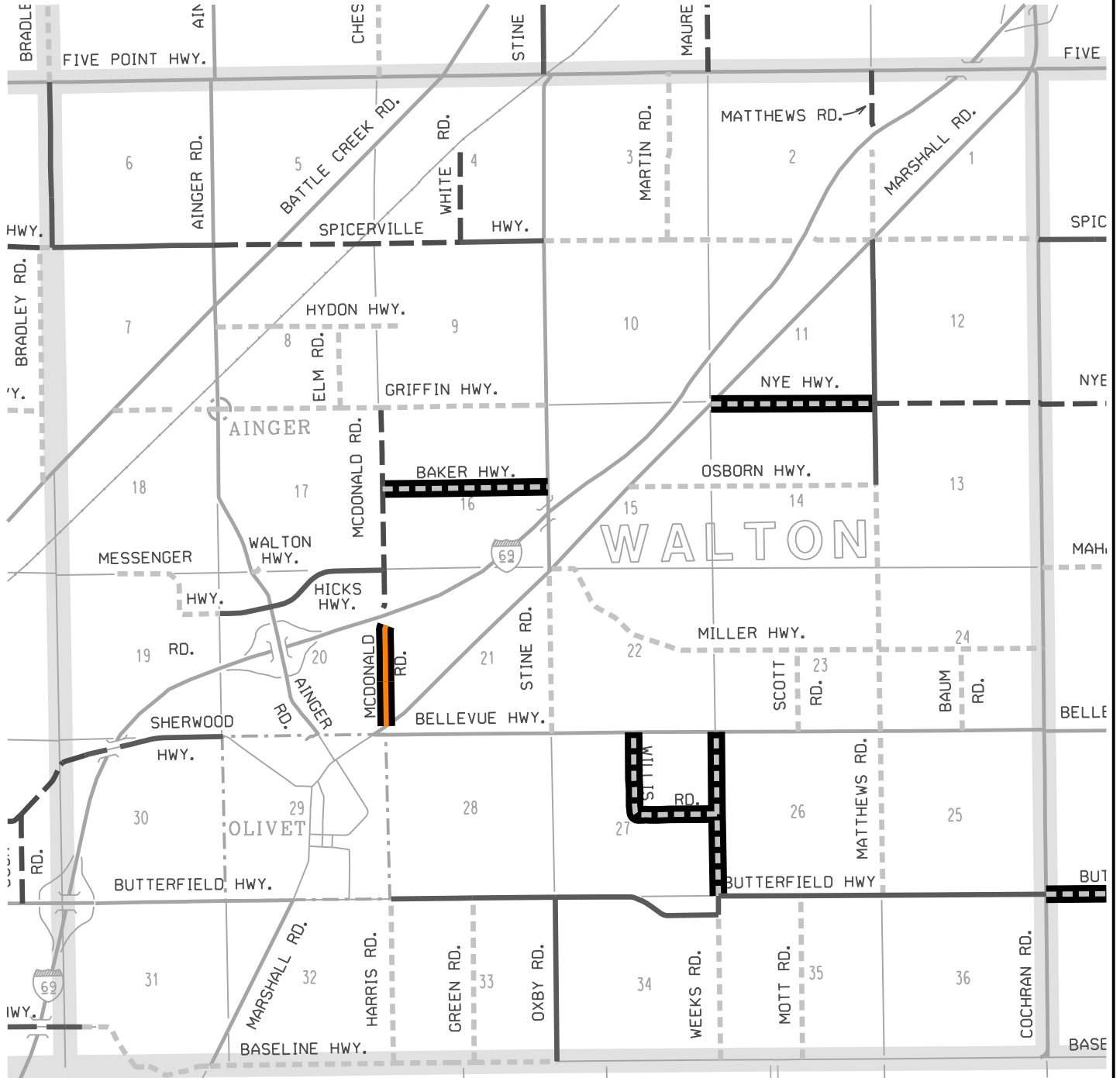
2023 PROJECTS

PAVED ROADS
CENTER COLOR BY 2022 PAVEMENT RATINGS

GRAVEL ROADS

PRELIMINARY LIST SELECTION DATE: 11/22/2022

FINAL LIST APPROVAL DATE: 02/28/2023



REVISION DATE: 12/05/22

2023 MILLAGE PROGRAM WINDSOR TOWNSHIP

2022 PAVEMENT RATINGS

POOR CONDITION

- PASER 1
- PASER 2
- PASER 3
- PASER 4

FAIR CONDITION

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- PASER 6
- PASER 7

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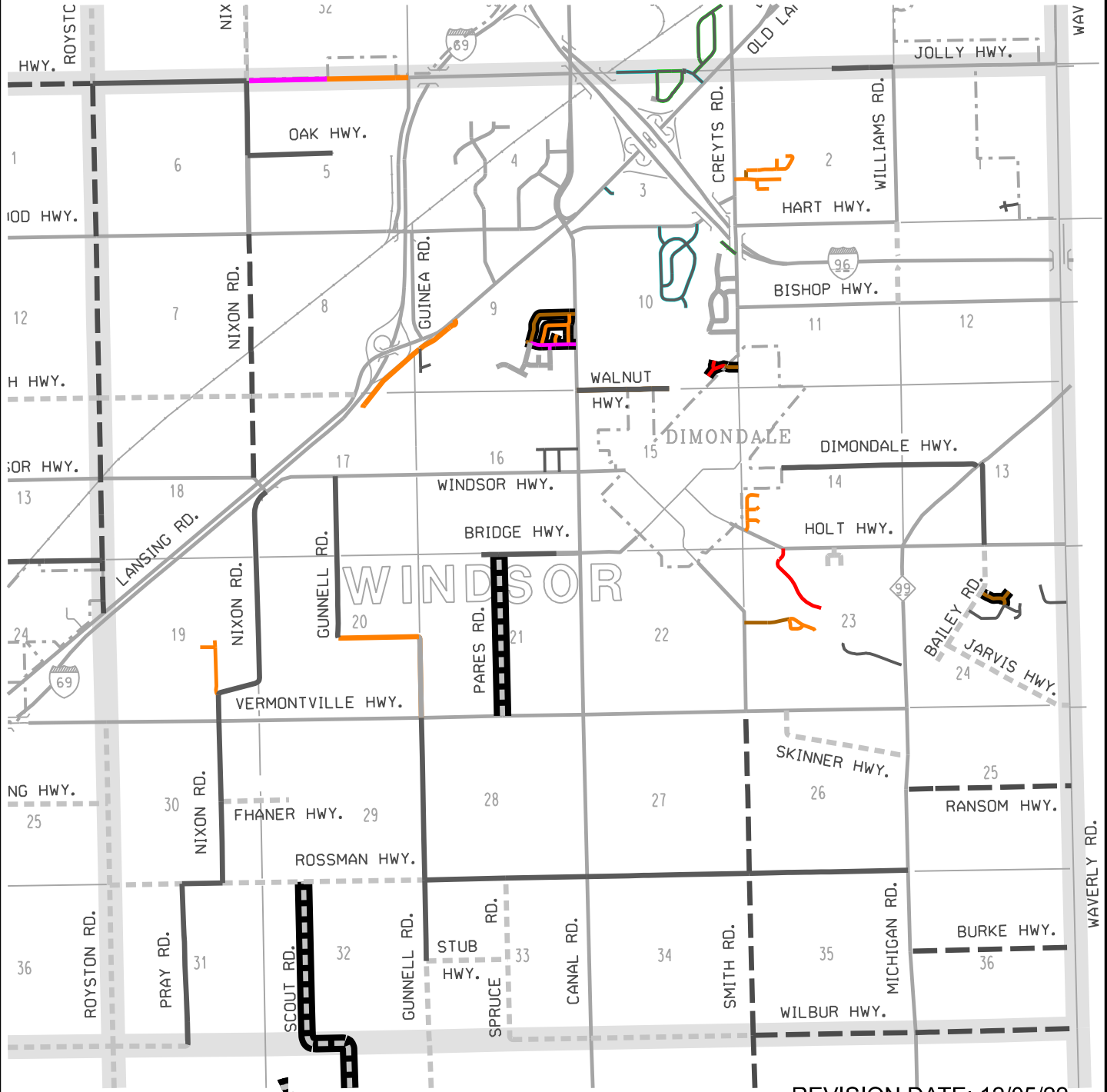
2023 PROJECTS

PAVED ROADS
CENTER COLOR BY 2022 PAVEMENT RATINGS

GRAVEL ROADS

PRELIMINARY LIST SELECTION DATE: 11/22/2022

FINAL LIST APPROVAL DATE: 02/28/2023



REVISION DATE: 12/05/22

EATON COUNTY ROAD COMMISSION

2023 PROJECTS - PRELIMINARY

REV: 02/20/23 MMH

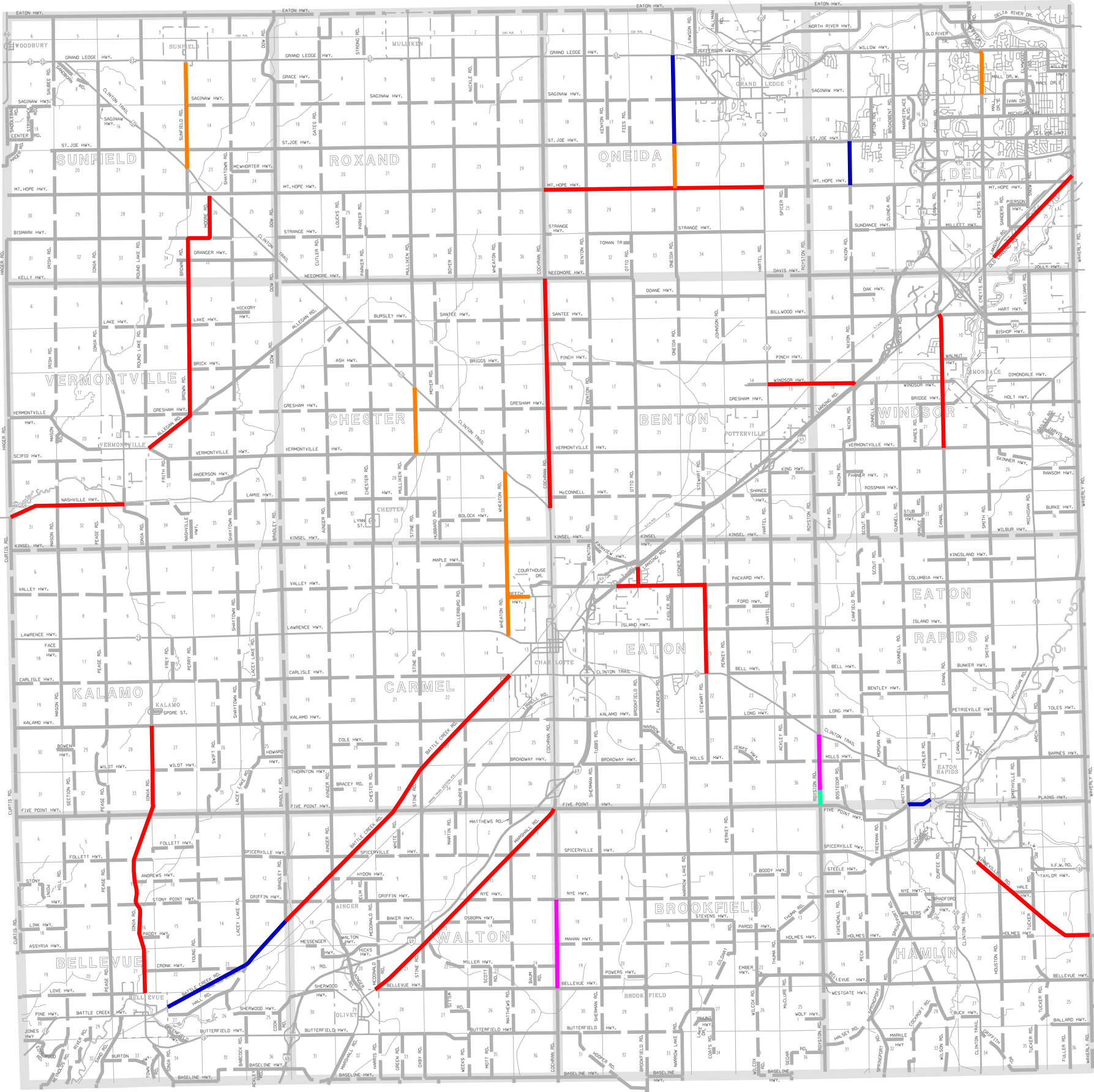
- ASPHALT OVERLAY - PRIMARY (10.16 miles)

ASPHALT OVERLAY - CRUSH & SHAPE - PRIMARY (3.6 miles)

PRIMARY TOTAL RECONSTRUCT (0.3 miles)
- FEDERAL AID (7.0 miles)

PRIMARY OVERBAND CRACK FILL (xxx miles)

SINGLE SEAL AND FOG (55.8 miles)



EATON COUNTY ROAD COMMISSION
FISCAL 2022-2023
LOCAL ROAD HEAVY MAINTENANCE PROGRAM

PAVED LOCAL ROAD RESURFACING

During Fiscal 2022-2023, the Eaton County Road Commission will match Township Funds on a 50-50 basis on any project to resurface, restore, or preserve existing paved Local Roads up to the dollar limit shown below.

Participation requirements for this program are the same as last year, including:

- Limited to resurfacing of existing paved Local Roads.
- Participation in this program by a Township requires participation by that Township in a 50-50 cost share agreement on critical bridge replacement projects on Local Roads in that Township.
- The resurfacing method used on each project must be the least expensive method, which can reasonably be expected to last 5 years without patching.
- The 50-50 match ratio will apply to all actual costs to the Road Commission to complete a project, including engineering, testing, inspection and overhead.

GRAVEL OR UNIMPROVED LOCAL ROAD REGRAVELING

During Fiscal 2022-2023, the Eaton County Road Commission will match Township funds on a 50-50 basis on any project to regravels Local Roads up to the Allocated Amount shown in the table below.

Projects to be included in the regaveling program are subject to the following requirements:

- A project must be a logical segment, continuous from intersection to intersection, and not spot locations.
- Projects will be limited to placing gravel at the rate of 1200 CYD, loose measure, per mile, which will provide a travel width of 20' and an average gravel depth of 3", and to placing or replacing cross road culverts 48" diameter and smaller.
- The 50-50 match ratio on graveling will apply to all actual costs to the Road Commission for this work, including any engineering, testing, inspection and overhead, except that Road Commission forces will perform the light grading and light deburning necessary to prepare the road for gravel application and will repair, extend, or install 48" diameter and smaller cross road culverts as needed as part of the Road Commission routine maintenance budget, at no cost to the Township.
- Each regaveling project will include 1 application of mineral well brine to help stabilize the new gravel surface as part of the 50-50 cost share.
- Major clearing and grubbing, extensive tree removal or brush cutting, sand fill or subbase, replacing or installing driveway culverts or cross road culverts over 48" diameter, installing or replacing guardrail, and ditching or deburning where the soil must be hauled away are not included in the cost share program. When this work is required in order to place the minimum 20' width of gravel on a road chosen by the Township, the costs will be 100% Township.
- Participation in this program by a Township requires participation by that Township in a 50-50 cost share agreement on critical bridge replacement projects on Local Roads in that Township.
- While it is anticipated that most, if not all of the road regaveling work will be performed by a private contractor selected by competitive bidding, the Road Commission reserves the right to perform this work with it's own forces in the case where it can be demonstrated that this would cost less than the contractor's bid price.

RESURFACING AND REGRAVELING ALLOCATIONS

During Fiscal 2022-2023, the Eaton County Road Commission will make available a total of \$560,000 County wide for the Local Road Resurfacing and Regraveling Program. The \$560,000 for this program will be allocated to each Township using the same statutory formula the State uses to distribute funds for Local Roads to the Eaton County Road Commission. Allocations for Townships which have not committed to specific projects by May 30, 2023 will be withdrawn and the remaining funds returned to the general road budget, and/or reallocated to participating Townships. Following is a tabulation by Township of the formula used, and the amount allocated to each Township:

TOWNSHIP	POPULATION IN TOWNSHIP	35% POPULATION FACTOR	LOCAL MILES IN TWP	65% LOCAL FACTOR	COMBINED FACTOR	ALLOCATED AMOUNT
BELLEVUE	1,868	2.58%	48.67	6.22%	4.95%	\$ 27,720.00
BENTON	2,787	3.86%	33.62	4.29%	4.14%	\$ 23,184.00
BROOKFIELD	1,537	2.13%	53.97	6.89%	5.22%	\$ 29,232.00
CARMEL	2,855	3.95%	42.25	5.40%	4.89%	\$ 27,384.00
CHESTER	1,747	2.42%	48.62	6.21%	4.88%	\$ 27,328.00
DELTA	32,405	44.83%	113.09	14.45%	25.10%	\$ 140,560.00
EATON	4,065	5.62%	41.98	5.36%	5.45%	\$ 30,520.00
EATON RAPIDS	4,106	5.68%	43.29	5.53%	5.58%	\$ 31,248.00
HAMLIN	3,329	4.61%	44.82	5.72%	5.33%	\$ 29,848.00
KALAMO	1,842	2.55%	47.62	6.08%	4.84%	\$ 27,104.00
ONEIDA	3,861	5.34%	40.35	5.15%	5.22%	\$ 29,232.00
ROXAND	1,295	1.79%	44.59	5.70%	4.33%	\$ 24,248.00
SUNFIELD	1,419	1.96%	37.41	4.78%	3.79%	\$ 21,224.00
VERMONTVILLE	1,294	1.79%	42.13	5.38%	4.12%	\$ 23,072.00
WALTON	2,266	3.14%	47.43	6.06%	5.04%	\$ 28,224.00
WINDSOR	5,604	7.75%	53.10	6.78%	7.12%	\$ 39,872.00
COUNTY WIDE	72,280	100.0%	782.94	100.0%	100.0%	\$ 560,000.00

LOCAL ROAD RECONSTRUCTION AND PAVING PROGRAM

During 2022-2023 the Road Commission may provide cost sharing funds to Townships for Local Road reconstruction and paving, in an amount equal to **10 years of MTF Revenue** to the Road Commission for **each mile** of road reconstructed and paved by a Township. The Road Commission will also make available at no cost any supplies of sand for fill or subbase located at any Road Commission gravel pit for use on any Local Road reconstruction project. During 2022-2023, cost sharing on reconstruction will be limited to 3 miles total across the county, and not more than 1 mile in any Township. Ten years of revenue for one mile of Local Road in Eaton County is currently \$53,666.50.

PRELIMINARY AND DESIGN ENGINEERING

The Eaton County Road Commission does not have sufficient funds or staff to provide preliminary surveying, design engineering, plans, permits, and bid documents on all the Local Road construction projects that may be requested by Townships. Therefore all preliminary and design engineering, surveys, etc. will be at 100% Township cost up to the time construction begins. On those Local Road construction projects that actually go to construction and are completed, the Road Commission may share at 50% with the Township the actual design engineering cost, and reimburse the Township for 50% of the cost of surveys and design engineering that the Township has paid in preparing the project for construction. This cost share is in addition to the cost share funds provided above and subject to available funds.

CONSTRUCTION ENGINEERING

While the Road Commission does not have adequate staff to perform all construction engineering, administration, inspection, and testing required on road and bridge construction projects, and continues to use consultants to perform much of this work, the Road Commission may share at 50% with a Township all actual costs of construction engineering, testing, and inspection on Local Road construction projects. This cost share is in addition to the cost share funds provided above and subject to available funds.

LOCAL ROAD BRIDGE AND CULVERT PROGRAM

During 2022-2023, the Road Commission will provide 50% of the funds necessary to repair or replace any structurally deficient bridge or large culvert selected by a Township up to a total project cost of \$20,000.00. Road Commission funds will be allocated equally at up to \$10,000.00 for each Township, for a total of \$160,000 County wide. This cost share is in addition to the cost share funds provided above for road resurfacing and regraveling. Allocations for Townships which have not committed to specific projects by June 1, 2023 will be withdrawn and those funds returned to the general road maintenance budget, and/or reallocated to participating Townships.

Bridge or culvert replacements must be by the least costly structure that will meet EGLE and/or Drain Commissioner drainage capacity requirements, be wide enough to carry 2 lanes of traffic with shoulders, and carry legal loads without restriction. The 50% cost share with a Township will apply to all actual costs to the Road Commission to complete the repair or replacement, including any necessary approach road work, and the cost of all engineering, plans, permits, testing, inspection and overhead. Participation in this program by a Township requires participation by that Township in a 50-50 cost share agreement on critical bridge replacement projects on local roads in that Township.

SPECIAL ASSESSMENT DISTRICT PROGRAM

During fiscal 2022-2023 the Road Commission may provide cost sharing funds to any special assessment district established by petition of the residents to pave a subdivision street or residential road. The Road Commission will match dollar for dollar all Township at large contributions to the assessment district up to a maximum of 25% of the total project cost if funds are available. Townships may pay their at large contribution at the time of construction, or may spread payments over the term of the assessment district.

REV 02.14.2023



133 FITZGERALD PARK DR.
Grand Ledge, MI 48837
(517) 627-7351 office
(517) 627-4234 fax
www.eatoncountyparks.org

Directors Report-March 2023

Monthly Briefing:

Michigan DNR Trust Fund Grant 2023: In order to complete the application process for the 2023 Michigan DNR Trust Fund Grant I will need the Board to approve a resolution for matching funds. Last year the board approved a dollar amount of \$90,000.00 that would be used for the purchase and installation of a fishing pier located at Crandell Park.

Priority Health Grant Update: Still working on obtaining funding for the Fitness Court.

Conditional Use Permit: Still working on this, myself, Jackie Blanc, Brandy Miller, and Jon Merrick have met several times and are very close to finishing the process. This Conditional Use Permit will cover future changes to Crandell Park, specifically a new road, parking lots, beach, and landscaping that will provide a natural barrier and cover from exiting house on Stewart Road.

2023 MPARKS Conference: The annual MPARKS Conference and Trade Show begins March 7th through March 10th and takes place in Lansing. Myself and park staff will be attending and we are very excited for some of the workshops, discussions, networking, and vendors that are being offered this year. It is also very convenient with this year's location is being held in Lansing.

Budget: I am currently working on this year's budget and very excited for upcoming improvements and changes to our parks.

MMRMA Grant: MMRMA offers various grants and one in particular addresses security and vandalism. I am in the process of working on an application in the hopes of being awarded grant dollars for 2 security gates that will be located at Lincoln Brick Park. With 2 automated gates we will be able to open and close the entrance and exit without staff. The total dollar amount I am asking for is \$27,000.00 with no required match. One issue we have is if a car enters Lincoln Brick when we are open sometimes staff is unable to locate the occupants as they are most likely somewhere in the park when we are trying to close. The result of this forces us to close the entrance gate and leave the exit gate open. We are finding out that cars will enter Lincoln Brick Park through the exit gate and bypassing the entrance creating a safety hazard as the entrance and exits at this park are one-way. I believe this will not only benefit park staff and visitors but also cut down on calls that the Eaton County Sheriffs department receives from individuals visiting the park after hours.

EATON COUNTY BOARD OF COMMISSIONERS

MARCH 15, 2023

A RESOLUTION TO APPROVE MICHIGAN NATURAL RESOURCES TRUST FUND AND RECREATION PASSPORT PROGRAM GRANT APPLICATION

Introduced by Public Works and Planning Committee

WHEREAS, the Michigan Natural Resources has grant funds available. for parks and recreation agencies through the Natural Resources Trust Fund and/or Recreation Passport program; and

WHEREAS, our parks, trails and recreation facilities are vitally important to establishing and maintaining the quality of life in Eaton County, ensuring the health of our citizens, and contributing to the economic and environmental well-being of the county and region; and

WHEREAS, the Eaton County Parks and Recreation Department is interested in applying for a grant through the Michigan Natural Resources Trust Fund and/or Recreation Passport program for development at Crandell Park; and

WHEREAS, the Michigan Natural Resources Trust Fund grant request amount would be \$220,200 for improvements to and development of Crandell Park; and

WHEREAS, the Parks and Recreation Department has been approved in excess of the required 25% local match through current budget appropriation's (\$90,000); and

WHEREAS, the Board of Commissioners held a duly-noticed Public Hearing on Parks and Recreation Department's proposed grant application on March 15th, 2023.

NOW, THEREFORE, LET IT BE RESOLVED that the Eaton County Board of Commissioners approves the Parks and Recreation Department's request to apply for Michigan Spark Grant funds; and

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners, or his designee, is authorized to sign any necessary grant documents; and

BE IT FURTHER RESOLVED, that the Controller is authorized to make budgets amendments to the adopted budget, in the event the grant is authorized.



Eaton County Department of Construction Codes

1045 Independence Boulevard, Charlotte, Michigan 48813
Telephone: (517) 543-3004 Fax: (517) 543-9924

"OUR GOAL IS TO PROVIDE A SAFER PLACE TO LIVE, WORK AND PLAY"

SINGLE FAMILY HOUSING UNITS

Respective Calendar Years

YEAR	SINGLE WIDE (MH)	DOUBLE WIDE (MFG) (DW)	SITE BUILT (N)	YEARLY TOTAL
2007	0	0	86	86
2008	0	1	39	40
2009	2	3	12	17
2010	7	19	22	48
2011	3	7	28	38
2012	7	14	35	56
2013	10	37	40	87
2014	7	48	40	95
2015	20	39	43	102
2016	8	27	57	92
2017	8	12	59	79
2018	3	6	66	75
2019	8	5	53	66
2020	2	2	62	66
2021	4	18	61	80
2022	3	6	78	87
2023 by month	0	0	4	4
2023		1	6	6

Eaton County Department of Construction Codes

County Wide Housing Starts Total

		January	February	March	April	May	June	July	August	September	October	November	December	Y.T.D. TOTAL	2022 Totals	2021 Totals	2020 Totals
Charlotte	Site Built	x	x	x	x	x	x	x	x	x	x	x	x	0	0	7	17
	Mobile Homes	x	x	x	x	x	x	x	x	x	x	x	x	0	0	1	4
	Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	16
Delta Twp.	Site Built	1	0	0	0	0	0	0	0	0	0	0	0	1	23	37	36
	Mobile Homes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	11
	Totals	1	0	0	0	0	0	0	0	0	0	0	0	1	23	38	35
Eaton County	Site Built	2	4	0	0	0	0	0	0	0	0	0	0	6	78	61	60
	Mobile Homes	1	0	0	0	0	0	0	0	0	0	0	0	1	9	23	4
	Totals	3	4	0	0	0	0	0	0	0	0	0	0	7	87	84	64
Eaton Rapids	Site Built	1	0	0	0	0	0	0	0	0	0	0	0	1	0	2	3
	Mobile Homes	0	0	0	0	0	0	0	0	0	0	0	0	0	10	12	0
	Totals	1	0	0	0	0	0	0	0	0	0	0	0	1	10	14	3
Grand Ledge	Site Built	0	0	0	0	0	0	0	0	0	0	0	0	0	14	23	14
	Mobile Homes	9	0	0	0	0	0	0	0	0	0	0	0	9	5	3	6
	Totals	9	0	0	0	0	0	0	0	0	0	0	0	9	19	26	20
Oneida	Site Built	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	5
	Mobile Homes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	2	11	5
County Wide Total		14	4	0	0	0	0	0	0	0	0	0	0	18	141	181	143

X = Not reported.

month by month permits 2014-2023

Year	Trade	January	February	March	April	May	June	July	August	September	October	November	December	YEAR TOTAL
2014	Building	13	17	15	38	44	43	33	69	57	48	31	66	474
	Mechanical	46	35	39	40	30	58	53	53	71	78	55	100	658
	Electrical	44	30	35	36	43	59	55	36	55	85	43	50	571
	Plumbing	21	17	20	23	21	29	24	17	22	21	18	47	280
MONTHLY TOTAL		124	99	109	137	138	189	165	175	205	232	147	263	1983
2015	Building	39	20	34	43	61	54	36	51	42	49	29	19	477
	Mechanical	88	29	50	38	50	59	46	50	55	65	61	47	638
	Electrical	53	54	53	41	51	81	54	52	49	59	43	40	630
	Plumbing	45	10	22	24	40	24	25	28	24	26	22	13	303
MONTHLY TOTAL		225	113	159	146	202	218	161	181	170	199	155	119	2048
2016	Building	23	19	21	45	45	67	58	56	57	59	44	28	522
	Mechanical	44	37	48	45	63	78	48	57	56	84	88	64	712
	Electrical	29	37	39	48	70	78	53	58	65	80	71	39	667
	Plumbing	20	20	23	26	32	34	29	33	22	31	23	24	317
MONTHLY TOTAL		116	113	131	164	210	257	188	204	200	254	226	155	2218
2017	Building	24	29	31	36	61	58	45	53	52	42	24	24	479
	Mechanical	51	50	61	50	60	53	49	67	68	75	78	44	706
	Electrical	36	40	59	48	64	62	57	73	58	78	55	45	675
	Plumbing	25	39	24	30	31	26	22	39	27	28	24	15	330
MONTHLY TOTAL		136	158	175	164	216	199	173	232	205	223	181	128	2190
2018	Building	14	21	49	53	58	60	67	64	53	54	31	27	551
	Mechanical	63	47	47	46	52	71	63	88	52	106	64	67	766
	Electrical	32	38	41	49	67	78	70	71	80	76	54	54	710
	Plumbing	24	17	20	31	27	36	27	37	21	25	12	23	300
MONTHLY TOTAL		133	123	157	179	204	245	227	260	206	261	161	171	2327
2019	Building	24	25	28	54	64	50	46	59	48	58	37	28	521
	Electrical	38	40	55	78	79	53	84	70	69	71	68	62	767
	Mechanical	51	40	43	56	66	65	71	51	53	103	65	62	726
	Plumbing	15	16	17	39	24	26	36	32	29	40	25	35	334
MONTHLY TOTAL		128	121	143	227	233	194	237	212	199	272	195	187	2348
2020	Building	18	28	20	6	53	55	71	74	47	66	45	31	514
	Electrical	62	48	43	8	49	79	85	99	93	80	88	69	803
	Mechanical	74	47	39	12	44	75	85	73	70	106	88	79	792
	Plumbing	24	30	22	11	20	32	47	45	35	39	33	30	368
MONTHLY TOTAL		178	153	124	37	166	241	288	291	245	291	254	209	2477
2021	Building	29	40	52	108	154	86	69	65	71	56	44	51	825
	Electrical	68	42	81	95	75	94	84	97	76	93	60	72	937
	Mechanical	62	68	81	85	69	81	85	93	68	93	73	71	929
	Plumbing	24	27	29	56	31	28	50	36	43	34	29	31	418
MONTHLY TOTAL		183	177	243	344	329	289	288	291	258	276	206	225	3109
2022	Building	53	35	67	92	74	82	83	82	62	71	43	28	772
	Electrical	83	71	73	80	95	90	74	116	80	82	63	52	959
	Mechanical	71	84	71	67	86	102	73	153	69	95	82	78	1031
	Plumbing	30	42	46	59	53	42	33	32	45	38	28	39	487
MONTHLY TOTAL		237	232	257	298	308	316	263	383	256	286	216	197	3249
2023	Building	50	64											114
	Electrical	69	46											115
	Mechanical	85	69											154
	Plumbing	44	259											303
MONTHLY TOTAL		248	438	0	0	0	0	0	0	0	0	0	0	686

inspection by month 2016-2023

Year	Trade	January	February	March	April	May	June	July	August	September	October	November	December	Year Total
2016	Building	97	77	109	126	199	199	191	216	189	227	187	168	1985
	Mechanical	73	61	50	48	63	90	57	68	82	105	81	98	876
	Electrical	67	63	62	67	98	134	94	118	101	105	143	110	1162
	Plumbing	45	38	41	59	57	58	47	65	57	44	49	44	604
MONTHLY TOTAL		282	239	262	300	417	481	389	467	429	481	460	420	4627
2017	Building	107	105	156	129	195	197	187	195	236	214	164	121	2006
	Mechanical	92	97	77	60	117	57	60	87	95	79	76	82	979
	Electrical	93	97	97	82	136	105	103	157	131	116	100	104	1321
	Plumbing	46	46	74	47	49	49	42	68	61	53	37	29	601
MONTHLY TOTAL		338	345	404	318	497	408	392	507	523	462	377	336	4907
2018	Building	114	98	157	182	222	225	273	310	241	283	202	159	2466
	Mechanical	79	72	75	59	71	76	83	73	90	120	110	85	993
	Electrical	35	89	105	88	109	140	133	106	123	152	156	134	1370
	Plumbing	40	39	39	30	47	50	53	60	46	49	42	39	534
MONTHLY TOTAL		268	298	376	359	449	491	542	549	500	604	510	417	5363
2019	Building	157	125	131	189	220	240	267	239	262	273	190	219	2512
	Electrical	93	83	103	122	124	122	123	132	115	150	119	110	1396
	Mechanical	87	75	91	96	82	91	87	100	67	113	84	67	1040
	Plumbing	34	35	37	52	49	35	45	45	43	57	47	48	527
MONTHLY TOTAL		371	318	362	459	475	488	522	516	487	593	440	444	5475
2020	Building	174	141	116	9	146	206	236	272	263	274	256	277	2370
	Electrical	108	106	74	8	102	112	137	144	148	154	146	146	1385
	Mechanical	89	77	46	4	63	118	79	104	118	149	141	200	1188
	Plumbing	59	48	35	1	44	53	65	57	77	104	81	50	674
MONTHLY TOTAL		430	372	271	22	355	489	517	577	606	681	624	673	5617
2021	Building	187	134	204	244	329	292	319	322	300	305	280	268	3184
	Electrical	146	94	147	130	128	130	136	132	137	175	132	129	1616
	Mechanical	151	145	184	169	116	115	125	140	112	127	181	113	1678
	Plumbing	68	57	71	59	46	59	65	48	69	83	70	59	754
MONTHLY TOTAL		552	430	606	602	619	596	645	642	618	690	663	569	7232
2022	Building	231	164	198	271	300	305	338	390	345	359	336	209	3446
	Electrical	108	108	117	121	101	137	117	144	111	130	150	73	1417
	Mechanical	101	77	121	88	112	108	83	116	100	116	89	58	1169
	Plumbing	64	35	70	99	60	92	72	81	79	56	69	58	835
MONTHLY TOTAL		504	384	506	579	573	642	610	731	635	661	644	398	6867
2023	Building	244	240											484
	Electrical	132	109											241
	Mechanical	211	106											317
	Plumbing	78	96											174
MONTHLY TOTAL		665	551	0	0	0	0	0	0	0	0	0	0	1216



Eaton County
Department of Construction Codes
1045 Independence Boulevard, Charlotte, Michigan 48813
Telephone: (517) 543-3004 Fax: (517) 543-9924

MONTHLY ACTIVITY REPORT

For: Connie Sobie, County Controller
From: Chris Garrison, Director

February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023
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1. Code Violations not related to inspections:

3	4	5	2	2	0	3	4	3	1	0	0	0
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2. Commercial projects submitted for Plan Review:

2	0	0	0	0	4	2	3	0	2	1	2	4
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3. Complaints about Contractors:

0	0	0	0	0	0	0	0	0	0	0	0	0
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4. Construction Code Surveys:

1	2	4	1	3	4	2	2	6	1	1	4	0
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5. Court Cases:

0	0	0	0	0	0	0	0	1	0	1	0	0
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6. Magistrate Hearings:

0	0	0	0	0	0	2	0	0	0	0	1	0
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Plan review

Danford Island park restroom Quality Metal Quality Metal Meijer Store and Gas Station

Eaton County Construction Code
Financial Report
Fiscal Year 2022/23
Through the end of February, 2023

	ORIGINAL BUDGET	ADJUSTED BUDGET	ACTUAL YEAR TO DATE	REMAINING BALANCE	% USED
Revenues					
Permitting Revenue					
Building Permits	250,000	250,000	158,806.00	91,194.00	64%
Mechanical Permits	120,000	120,000	46,788.00	73,212.00	39%
Electrical Permits	115,000	115,000	43,698.00	71,302.00	38%
Plumbing Permits	60,000	60,000	33,155.00	26,845.00	55%
Total Permitting Revenue	545,000	545,000	282,447.00	262,553.00	
Other Revenue					
Construction Code Services	20,700	20,700	12,327.00	8,373.00	60%
Fines and Forfeitures	400	400	2,500.00	(2,100.00)	625%
Transfers In - General Fund	-	-	-	-	0%
Fund Balance Carryover	190,095	190,095	-	190,095.00	0%
Total Other Revenue	211,195	211,195	14,827.00	196,368.00	
Total Revenues	756,195	756,195	297,274.00	458,921.00	39%
Operational Expenditures					
Personnel	630,417	630,417	135,341.24	495,075.76	21%
Supplies	13,500	13,500	4,388.21	9,111.79	33%
Other Services & Charges	43,281	43,281	16,193.87	27,087.13	37%
Total Operational Expenditures	687,198	687,198	155,923.32	531,274.68	
Other Expenditures					
Debt Service - Vehicle Leases	17,991	17,991	8,084.40	9,906.60	45%
Capital Outlay	-	-	-	-	0%
Transfer Out - General Fund	45,000	45,000	22,500.00	22,500.00	50%
Transfer Out - Computer Fund	6,006	6,006	3,003.00	3,003.00	50%
Total Other Expenditures	68,997	68,997	33,587.40	35,409.60	49%
Total Expenditures	756,195	756,195	189,510.72	566,684.28	25%
Excess Revenues over Expenses (Net Carryover)	-	-	107,763.28	(297,858.28)	
9/30/2022 Fund Balance	767,228	767,228	767,228	767,228	
Projected 9/30/2023 Fund Balance	577,133	577,133	659,464	469,369	

Resource Recovery Department Report

For Public Works & Planning Committee

February 2023



General Updates:

The department received payment for the final outstanding 2023 Solid Waste Ordinance Licensing and the Solid Waste Ordinance reporting form for the 2nd period of 2022 on February 10, 2023. Remittance and payments are now complete for both SWOL 2023 and SWOR 2nd period 2022.

An informal hearing in front of the magistrate was held on 02/15/2023 regarding Lebron Trash Hauling's request to vacate the civil infraction issued 09/14/2022 and the associated \$500 fine for failure to remit the county's Solid Waste Ordinance reporting form and surcharge. This hearing concluded all actions regarding Lebron Trash Hauling's Solid Waste Ordinance Reporting violations and the company is currently in compliance with the Solid Waste Ordinance Reporting and the Solid Waste Ordinance Licensing.

As part of the Department's on-going program evaluation and Michigan Materials Management County Engagement (MMCE) Grant project, Resource Recycling Systems (RRS) provided the department on 02/14/2023 with their analysis of the survey results sent to local municipal representatives in January. (Attendees (via Zoom): Debbie Penfield and Elise Seltzer)

On 02/28/2023 Elisa Seltzer from RRS gave a presentation on the results of this survey and discussed recommendations and funding mechanisms. This serves as our third and final engagement item for this grant. Ms. Seltzer is to provide the department with a final technical memo and all necessary grant reporting components prior to the March 31st deadline set by Michigan Department of Environment, Great Lakes and Energy. (Attendees: Terence Augustine, Melissa Ballard Morgan Feldpausch, Debbie Penfield, Chad Powers, and Connie Sobie)

On 02/28/2023, a meeting was held with the Employee Sustainability Steering Committee to provided Members with updates on the county's Environmental Placemaking Plan and to discuss next steps. (Attendants: Judy Ash, John Merrick, Debbie Penfield, Tamiko Rathhorne, Chad Powers, Connie Sobie)

Local Projects:

The Agricultural Film Plastic pilot project at the Sunfield Recycling Center saw two new participants in February and a combined total of over 3-1/4 tons (6,748 lb) of material accepted, making it the second highest volume month since the program began.

Preparations are underway for the 2023 Household Hazardous Waste event season. This year's events will be held on May 13th in Delta Township and June 10th and August 12th in Charlotte. Event registration is scheduled to open March 15th.

Eaton County Resource Recovery
Financial Report
Fiscal Year 2022/23
Through the end of February, 2023

	ORIGINAL BUDGET	ADJUSTED BUDGET	ACTUAL YEAR TO DATE	REMAINING BALANCE	% USED
Revenues					
Administration					
Private Grant	36,000	36,000	-	36,000.00	0%
Donations	11,000	11,000	55.84	10,944.16	1%
Transfers-In	81,392	81,392	40,696.00	40,696.00	50%
Total Administration Revenues	128,392	128,392	40,751.84	87,640.16	
Operational Revenues					
Waste Hauler Licenses	1,800	1,800	1,560.00	240.00	87%
Solid Waste Surcharge	325,000	325,000	174,584.43	150,415.57	54%
Agricultural Plastic Revenue	2,500	2,500	1,044.48	1,455.52	42%
Total Operational Revenues	329,300	329,300	177,188.91	152,111.09	
Total Revenues	457,692	457,692	217,940.75	239,751.25	48%
Expenditures					
Administration					
Personnel	172,210	172,210	59,937.17	112,272.83	35%
Supplies	3,070	3,070	1,597.62	1,472.38	52%
Other Services	7,529	7,529	8,026.09	(497.09)	107%
Debt Service - Vehicle Lease	8,293	8,293	3,300.56	4,992.44	40%
Transfer Out - General Fund	944	944	472.00	472.00	50%
Total Administration Expenditures	192,046	192,046	73,333.44	118,712.56	38%
Operational Expenditures					
County Projects	132,350	132,350	2,323.76	130,026.24	2%
Local Projects	117,101	117,101	38,536.49	78,564.51	33%
Total Operational Expenditures	249,451	249,451	40,860.25	208,590.75	16%
Total Expenditures	441,497	441,497	114,193.69	327,303.31	26%
Excess Revenues over Expenses (Net Carryover)	16,195	16,195	103,747.06	567,054.56	641%
Available Resources from Administration	(63,654)	(63,654)	(32,581.60)	(31,072.40)	
Available Resources from Operations	79,849	79,849	136,328.66	(56,479.66)	
Projected Net Carryover	16,195	16,195	103,747.06	(87,552.06)	
9/30/2022 Fund Balance	146,710	146,710	146,710		
Projected 9/30/2023 Fund Balance	162,905	162,905	250,457		

**Eaton County Resource Recovery
Program Update**
Fiscal Year 2022/23
Through the end of February, 2023

	Adopted Budget	Budget Amendments	Amended Budget	YTD Transactions	Amended Budget Less YTD Transactions	% Used
Summary of Programs						
529 - County Programs						
Roadside Cleanup	1,900.00	-	1,900.00	832.47	1,067.53	43.8%
Household Battery Collection	11,000.00	-	11,000.00	1,330.78	9,669.22	12.1%
Scrap Tire Collection	36,000.00	-	36,000.00	-	36,000.00	0.0%
Household Hazardous Waste Collection	60,000.00	-	60,000.00	-	60,000.00	0.0%
Education Programs	1,000.00	-	1,000.00	160.51	839.49	16.1%
Electronic Recycling	18,000.00	-	18,000.00	-	18,000.00	0.0%
Event Supplies & Contractual	1,200.00	-	1,200.00	-	1,200.00	0.0%
Promotion Programs	3,250.00	-	3,250.00	-	3,250.00	0.0%
Total	132,350.00	-	132,350.00	2,323.76	130,026.24	1.8%
530 - SWAG Programs						
Bellevue/Olivet	17,501.00	-	17,501.00	4,743.31	12,757.69	27.1%
Charlotte Area Recycling (CARA)	28,500.00	-	28,500.00	10,058.91	18,441.09	35.3%
Delta Twp - Recycling Center	27,600.00	-	27,600.00	8,340.55	19,259.45	30.2%
City of Grand Ledge - Recycling	21,500.00	-	21,500.00	11,107.95	10,392.05	51.7%
Sunfield Recycling Center (Pilot Project)	22,000.00	-	22,000.00	4,285.77	17,714.23	19.5%
Total	117,101.00	-	117,101.00	38,536.49	78,564.51	32.9%



**Community Development and Housing Department Report 2/28/2023
For Public Works & Planning Committee March 8, 2023**

Case Status: (Permits and Applications Activity summarized on attached table):

- The **Planning Commission** held a special meeting on February 6, 2023 to discuss the Master Plan update.
- The **Board of Appeals** did not meet in February due to a lack of business.
- The **Zoning Ordinance Committee** continues to work on possible ordinance updates. The new wind language has been completed and is under final review. The committee hopes to have a text amendment for wind before the Planning Commission in May or June.

Zoning and Junk Code Enforcement (Activity is summarized on attached table):

- Currently there are thirty-six (36) junk violations and twenty-eight (28) zoning violations. Four tickets were issued for junk and debris and residing in a camper for properties located in Kalamo, Sunfield, and Vermontville Townships. One ticket was paid; the other three were submitted to the courts with formal hearings requested. Staff has been working with local agencies/contractors to assist property owners with their violations, to bring their properties into compliance.

Housing Department Activities:

- Ms. Williams is still working with two property owners needing emergency home repairs.
- On February 6, 2023 Governor Whitmer signed Executive Order 2023-1. The order transfers the administration of Community Development Block Grant (CDBG) programs related to housing from the Michigan Strategic Fund (MEDC) to the Michigan State Housing Development Authority (MSHDA). These funds were previously administered by MSHDA and moved to MEDC in 2015.
- FY22 Program Income to be spent before June 30, 2023 is \$113,131. Three (3) projects have been completed (2 roofs & 1 furnace) in the amount of \$46,192 for a remaining balance to spend of \$66,939.
- Program Income received for FY23 beginning July 1, 2022 is \$23,146. Three (3) program payoffs have been received. Total Program Income amount for FY22 and FY23 is \$90,085.

Economic Development Activities:

- Ms. Williams received (and forwarded to all locals) nine (9) site searches in the month of February. Six (6) inquiries were for existing buildings, two (2) were for property, and one (1) was for property or a building.

Veteran Service Activities:

- Eighty-nine (89) Veteran appointments were conducted in February.
- Zero (0) veterans were transported to the Ann Arbor hospital by volunteer drivers. done

Other:

Master Plan Update. The Planning Commission continues to work on the Master Plan update with Rowe Professional Services. The new "long" survey will be released soon and collected until the end of April.

Planning and Zoning Workshop. Eaton County will be hosting planning and zoning training provided by the Michigan Association of Planning (MAP) on Thursday, April 20th at 5:30 p.m. Local units of government will be invited and are welcome to attend; there is a \$25 fee for handouts.

Additionally, Ms. Williams attended the following: Human Services Collaborative Council (HSCC), Continuum of Care (CoC), CoC Strategies and Grants Committee, Capital Area Regional Transportation Study (CARTS), Information and Technology, Broadband related meetings, MIHI Community meeting and an Executive Team meeting. Ms. Williams also attended a Walton Township Board meeting and called in to participate in an Agricultural Fund Board meeting.

CASES	Conditional Use Permits		Board of Appeals		Adminis- trative Variances		District Change Amend- ments		Site Plan Reviews		Zoning Referrals		Private Roads		Agricultural Buildings		Lot Line Adjustments		Land Divisions Reviewed		TOTAL	
																					MONTH	
MO/YR	"22"	"23"	"22"	"23"	"22"	"23"	"22"	"23"	"22"	"23"	"22"	"23"	"22"	"23"	"22"	"23"	"22"	"23"	"22"	"23"	"22"	"23"
JAN	0	0	0	0	0	0	0	0	0	0	18	19	0	0	5	0	8	1	6	2	37	22
FEB	4	0	1	0	0	0	0	0	0	0	16	16	0	0	0	2	0	5	3	1	24	24
MARCH	0	0	0	0	0	0	0	0	0		20		0		1		3		4		28	
APRIL	0	4	1	1	0	0	0	1	0		38		0		3		3		6		51	6
MAY	2		0		0		1		0		36		0		3		2		2		46	
JUNE	1		0		0		0		0		38		0		0		4		4		47	
JULY	2		1		0		1		0		31		0		2		2		4		43	
AUG	1		0		0		0		0		37		0		3		2		2		45	
SEPT	1		1		0		0		0		29		0		2		2		4		39	
OCT	1		1		0		0		0		26		0		1		1		4		34	
NOV	0		0		0		0		0		14		0		0		2		3		19	
DEC	0		1		0		0		0		12		0		5		6		0		24	
TOTALS	12	4	6	1	0	0	2	1	0		315	35	1	0	25	2	35	6	42	3	437	52

CASES	JUNK	JUNK	JUNK	JUNK	ZONING	ZONING	ZONING	ZONING
	(NEW)	(NEW)	(CLOSED)	(PENDING)	(NEW)	(NEW)	(CLOSED)	(PENDING)
		2022 carryover: 31				2022 carryover: 26		
MO/YR	2022	2023	2023	2023(PENDING)	2022	2023	2023	2023(PENDING)
JAN	1	3	0	34	7	2	1	27
FEB	1	2	0	36	0	1	0	28
MARCH	1				2			
APRIL	6				3			
MAY	6				2			
JUNE	0				1			
JULY	1				10			
AUG	1				5			
SEPT	2				1			
OCT	1				1			
NOV	2				4			
DEC	1				0			
TOTALS	23	5	0	36	36	3	1	28
			TOTAL PENDING JUNK & ZONING VIOLATIONS					64

**EATON COUNTY
CITIZEN INVOLVEMENT APPLICATION**

Last Name: <u>Richard</u>		First Name: <u>Heisler</u>		Middle Initial: _____	
Street Address: <u>300 W Baseline</u>			City/State/Zip: <u>Olivet MI</u>		
Township: <u>Walton</u>		Home Phone: <u>517-652-3634</u>		Business Phone: _____	
Employer: _____		Years of Service: _____		Occupation: _____	
Are You At Least 18 Years of Age: Yes (☒) No (☐) Email: <u>rsheisler@gmail.com</u>					
EDUCATION					
School	Name & Location Of School	Course Of Study	From: To:	Did You Graduate?	Degree or Diploma
High School	1) <u>Olivet H.S.</u>			<u>Yes</u>	
College	1) _____				
	2) _____				
Other	1) _____				
PREVIOUS PUBLIC SERVICE EXPERIENCE					
Check All That Apply:					
☐ Local School Board		Position: _____			
☒ Township Level		Position: _____			
☐ City Level		Position: _____			
☐ County Level		Position: _____			
☐ State Level		Position: _____			
☐ Other		Position: _____			
REFERENCES					
Name: <u>Jim Mott</u>		Phone Number: _____		Occupation: _____	
Name: <u>Claudia Williams</u>		Phone Number: _____		Occupation: _____	
Name Committee, Commission or Board Desired: <u>PDR Committee</u>					
List Special Skills and Qualifications (include avocations and special interests): <u>life time Farmer</u>					
Have you ever been convicted of an offense other than a traffic violation? Yes (☐) No (☒)					

Please be advised that all applicants may not be able to be appointed to a Board or Commission. If an appointment is not able to be made, the application will be held on file for four years. Thank you for your interest in Eaton County.

I certify that the above statements are true to the best of my knowledge.

Date: 2-14-23

Signature: _____

Richard Heisler

RETURN APPLICATION TO: Eaton County Clerk's Office, 1045 Independence Blvd., Charlotte, MI 48813

EATON COUNTY CITIZEN INVOLVEMENT APPLICATION

Last Name: Stahl		First Name: Mark	Middle Initial: R
Street Address: 1987 W Kinsel Hwy		City/State/Zip: Charlotte, MI 48813	
Township: Carmel	Home Phone: 517-652-4297	Business Phone:	
Employer: Consumers Energy	Years of Service: 19	Occupation: Engineering Supervisor	
Are You At Least 18 Years of Age: Yes (☒) No (☐) Email: mark.r.stahl1979@gmail.com			

EDUCATION

School	Name & Location Of School	Course Of Study	From: To:	Did You Graduate?	Degree or Diploma
High School	1) Breckenridge Jr / Sr High	general	1994 - 1998	y	diploma
College	1) Central Michigan University	Engineering	1999-2002	y	Degree
	2)				
Other	1)				

PREVIOUS PUBLIC SERVICE EXPERIENCE

Check All That Apply:

- ☐ Local School Board
☐ Township Level
☐ City Level
☒ County Level
☐ State Level
☐ Other

Position: Eaton County Board of Appeals

Position: _____

Position: _____

Position: _____

Position: _____

Position: _____

STATE of MICHIGAN, COUNTY of EATON

FILED

JAN 24 2023

DIANA BOSWORTH
EATON COUNTY CLERK

REFERENCES

Name: Brandy Miller Phone Number: _____ Occupation: staff
 Name: Claudine Williams Phone Number: _____ Occupation: Staff

Name Committee, Commission or Board Desired: Eaton County Board of Appeals - Alternate

List Special Skills and Qualifications (include avocations and special interests): _____

Have you ever been convicted of an offense other than a traffic violation? Yes (☐) No (☒)

Please be advised that all applicants may not be able to be appointed to a Board or Commission. If an appointment is not able to be made, the application will be held on file for four years. Thank you for your interest in Eaton County.

I certify that the above statements are true to the best of my knowledge.

Date: 1/24/2023

Signature: _____

Mark Stahl

RETURN APPLICATION TO: Eaton County Clerk's Office, 1045 Independence Blvd., Charlotte, MI 48813