

EATON COUNTY BOARD OF COMMISSIONERS

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Tim Barnes
Blake Mulder
Terrance Augustine
Brandon Haskell
Jeanne Pearl-Wright
Jane Whitacre
Mark J. Mudry
Joseph Brehler



MEMBERS

Brian Droscha
Dairus Reynnet
Wayne Ridge
Brian Lautzenheiser
Jim Mott
Jeremy Whittum
Barbara Rogers

1045 Independence Blvd, Charlotte, MI 48813

EATON COUNTY BOARD OF COMMISSIONERS/PUBLIC WORKS AND PLANNING COMMITTEE

**WEDNESDAY, SEPTEMBER 14, 2022
9:00 A.M.**

BOARD OF COMMISSIONERS' ROOM, COUNTY COURTHOUSE, CHARLOTTE

REVISED **AGENDA**

1. Call to Order.
2. Pledge of Allegiance.
3. Agenda Additions and Changes.
4. Approval of August 10, 2022 Minutes.
5. Limited Public Comment.
6. MSU Extension Semi-Annual Report.
7. Community Development Report.
8. Parks Report.
9. Construction Code Report.
10. DIA Update.
 - Department Update
 - Financial Report
 - Waste Hauler Hearings
 - Liberty Landfill
 - LeBron
11. Miscellaneous.
12. Limited Public Comment.

A quorum of the Board of Commissioners may be present at this meeting.

PUBLIC WORKS & PLANNING COMMITTEE

WEDNESDAY, AUGUST 10, 2022

9:00 A.M.

MINUTES

MEMBERS PRESENT: Commissioners Brian Lautzenheiser, Jim Mott, Terrance Augustine, Joseph Brehler, Blake Mulder, Barbara Rogers and Jane Whitacre

ALSO PRESENT: Commissioners Jeremy Whittum and Brian Droscha; Matt Hannahs (Road Commission), Chris Garrison, Morgan Feldpausch, Claudine Williams, and John Fuentes

The August 10, 2022 regular meeting of the Public Works and Planning Committee was called to order at 9:00 a.m. by Chairperson Lautzenheiser.

The Pledge of Allegiance was given by all.

Commissioner Whitacre moved to approve the agenda, as presented. Commissioner Mott seconded. Motion carried unanimously.

Commissioner Augustine moved to approve the minutes of the July 13, 2022 meeting, as presented. Commissioner Mott seconded. Motion carried unanimously.

Matt Hannahs introduced himself as the new Engineer/Manager at the Eaton County Road Commission, and was present to provide the agency's semi-annual report. A map with the 2022 local millage program projects and their current status was distributed and discussed. A map of all 2022 projects was also distributed and discussed. There was discussion regarding the federal aid submission and selection process through Tri-County Regional Planning Commission. There was also discussion regarding the condition rating of roads repaired or re-paved in the first years of the millage program.

Claudine Williams, Community Development Director, was present to provide the Department's monthly report. An update was provided on the Master Plan kick-off meeting held August 2nd for the Planning Commission, Board of Appeals and Board of Commissioners. Discussion held.

It was reported that the Parks Commission tabled the action to approve the transfer of the property deed for the Dyer Kiln property held in its name to the County at its meeting on August 3rd. It was reported that the Parks Director was not provided sufficient information to address the questions and concerns of the Parks Commission at the meeting. Discussion held. The Controller/Administrator explained that the Parks Commission is unable to own property and the transfer is necessary to correct this situation. It was also discussed that additional information clarifying this transaction will be provided to the Parks Director prior to the meeting and the Controller/Administrator will attend the meeting to ensure that any additional questions are addressed. Further discussion held.

Chris Garrison, Construction Code Enforcement Director, was present to provide the Department's monthly update. It was reported that the Department of Licensing and Regulatory Affairs (LARA) had received and approved the County's recently adopted consolidated ordinance. Discussion held.

Morgan Feldpausch, Resource Recovery Coordinator, was present to provide the monthly update on behalf of the Designated Implementing Agency. It was reported that the County was notified its Materials Management County Engagement (MMCE) grant application was approved. The Department will work with the consultant, RSS to finalize the agreement for the grant funded project.

It was also reported that the Department is in communication with the Department of Environment, Great Lakes and Energy to determine the process and procedures to amend the County Solid Waste Management Plan for a proposed construction materials recycling transfer station to be sited in Delta Township. Discussion held.

Chairperson Lautzenheiser adjourned the meeting at 10:00 a.m.

The next regularly scheduled meeting of the Public Works and Planning Committee will be held at 9:00am on Wednesday, September 14, 2022 in the Board of Commissioners Room of the Courthouse located at 1045 Independence Blvd, Charlotte MI 48813.

Brian Lautzenheiser, Chairperson

Eaton County MSU Extension Semi-Annual Update, March -August 2022

Staff updates:

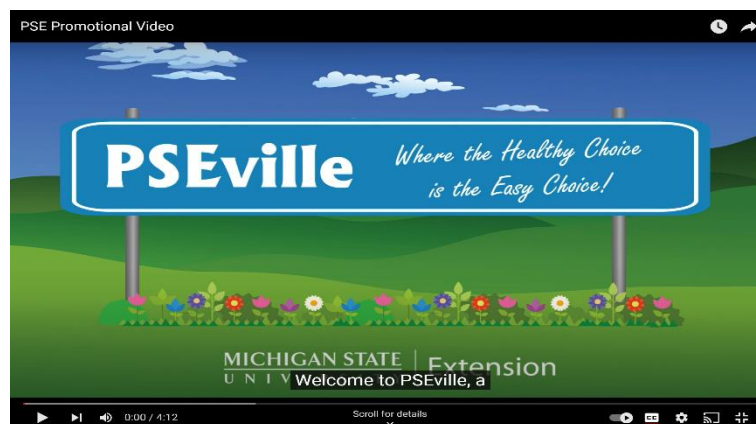
- We just posted a new Community Nutrition Instructor position that will be housed in the Eaton office. This instructor will serve both Eaton and Ionia counties and be supervised by local supervising educator, **Lori Eccles**. MSU Extension Community Nutrition Instructors provide nutrition education programs designed to equip SNAP-Ed eligible populations with knowledge to make healthy food choices within a limited budget and choose physically active lifestyles. The instructors work with youth and adult populations. Throughout the state in 2021 SNAP-ED programming reached 338,938 individuals.

Office updates:

- \$2,683.00 has been processed through the MSU Extension register regarding:
 - o Lawn & Garden soil samples
 - o Field Crop soil tests
 - o Pesticide applicator manuals including basic core to be certified or re-certified, turfgrass pests and aquatic pests
 - o Farm records books
 - o Exploration day fees
- Many helped over the counter with a variety of requests related to plants, crops and pest identification.

Program updates:

- **Roger Betz** continues to provide agricultural and farm financial information to the farming community and the general public.
- **Heather Dyer** continues to handle social media for much of the Health and Nutrition



team statewide including the [MI Health YouTube channel](#). (Ctrl + Click on picture to see video)

- **Regional educators** continue to provide education from all four MSUE institutes.

- **Kristy Oosterhouse** has had a busy 6 months updating, recruiting, and maintaining 4-H volunteers and youth, especially in preparation for the 2022 Eaton County Fair.

4-H involvement in the Fair:

- 360 or the 523 total exhibitors were 4-H exhibitors
- The Junior Livestock Association sale grossed \$443,992 and the Small Animal Association sale grossed \$6,835. Sale animals included:
 - o 31 Beef
 - o 15 Dairy
 - o 39 Dairy feeders
 - o 59 Sheep
 - o 167 Swine
 - o 15 Goat
 - o 8 Rabbit/Cavy



Above is a Dark Fishing Spider brought into the office by a local resident for identification

MISSION:

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Community Development and Housing Department Report 08/31/2022
For Public Works & Planning Committee September 14, 2022

Case Status: (Permits and Applications Activity summarized on attached table):

- The **Planning Commission** met August 2, 2022 and approved a change of conditions to existing Conditional Use Permit for a Construction Contractors Establishment in Hamlin Township.
- The **Planning Commission** also held a Special Meeting on August 2, 2022 to hear a Master Plan kick-off presentation from Jason Ball of Rowe Professional Services Company. The presentation included a project timeline, background, first steps, etc.
- The **Board of Appeals** did not meet in August due to a lack of business.

Zoning and Junk Code Enforcement (Activity is summarized on attached table):

- Currently there are twenty-six (26) junk violations and twenty-four (24) zoning violations.

Housing Department Activities:

- The current total Program Income revolving loan fund balance is \$123,181. Total amount to be spent before June 30, 2023 is \$113,131. One (1) program payoff has been received since July 1, 2022
- Ms. Williams is currently processing one completed application for new roof in the City of Charlotte.

Economic Development Activities:

- Ms. Williams attended a Regional Brownfield Coalition meeting at LEAP on August 4th. Current funds are close to being fully spent, with all remaining committed to projects. Discussion was held in reference to a future grant application. The EPA is no longer allowing for coalition applications, however, our EPA Regional Representative feels LEAP would qualify to apply for a Community Grant for the tri-county region. The next application cycle may be released with a deadline before the end of the year.
- Ms. Williams also attend a LEAP Business Attraction workgroup via zoom on August 26th. A short presentation was heard from Sarah Lucas of MDARD in reference to the new Office of Rural Development.
- Ms. Williams received (and forwarded to all locals) eleven (11) site searches in the month of August.

Veteran Service Activities:

- Eighty-eight (88) Veteran appointments were conducted in August.
- One (1) veteran was transported to the Ann Arbor hospital by a volunteer driver.

Other:

Master Plan Update.

Hamlin Township Zoning Update.

Ms. Williams has additionally had several meetings and two webinars in reference to the CoC's HUD grant application and the Eaton County Broadband RFP.

Additionally, Ms. Williams attended the following: Continuum of Care (CoC), CoC Strategies and Grants Committee, CoC HUD webinar, CoC focus group (co-facilitated), HSCC meeting, Information and Technology meeting, and Broadband meetings and webinar.

CASES	Conditional Use Permits		Board of Appeals		Adminis- trative Variances		District Change Amend- ments		Site Plan Reviews		Zoning Referrals		Private Roads		Agricultural Buildings		Lot Line Adjustments		Land Divisions Reviewed		TOTAL	
																					MONTH	
MO/YR	"21"	"22"	"21"	"22"	"21"	"22"	"21"	"22"	"21"	"22"	"21"	"22"	"21"	"22"	"21"	"22"	"21"	"22"	"21"	"22"	"21"	"22"
JAN	1	0	0	0	0	0	0	0	0	0	18	18	0	0	3	5	5	8	4	6	31	37
FEB	1	4	1	1	0	0	0	0	0	0	8	16	0	0	1	0	2	0	1	3	14	24
MARCH	0	0	1	0	0	0	0	0	1	0	31	20	1	0	6	1	2	3	5	4	47	28
APRIL	1	0	0	1	0	0	2	0	0	0	38	38	0	0	8	3	3	3	4	6	56	51
MAY	0	2	0	0	0	0	0	1	2	0	39	36	0	0	4	3	2	2	4	2	51	46
JUNE	3	1	2	0	0	0	1	0	0	0	33	38	0	0	0	0	4	4	2	4	45	47
JULY	1	2	0	1	0	0	0	1	0	0	27	31	0	0	1	2	7	2	2	4	38	43
AUG	1	1	1	0	0		0	0	1		31		0		2		4		6		46	1
SEPT	4	1	0	1	0		0	0	0		25		0		3		3		4		39	2
OCT	2		0		0		0		0		21		0		2		2		1		28	
NOV	0		0		0		2		0		12		0		1		3		2		20	
DEC	2		1		0		1		0		14		0		1		2		6		27	
TOTALS	16	11	6	4	0	0	6	2	4	0	297	197	1	0	32	14	39	22	41	29	442	279

CASES	JUNK	JUNK	JUNK	JUNK	ZONING	ZONING	ZONING	ZONING
	(NEW)	(NEW)	(CLOSED)	(PENDING)	(NEW)	(NEW)	(CLOSED)	(PENDING)
		2021 carryover: 36				2021 carryover: 26		
MO/YR	2021	2022	2022	2022(PENDING)	2021	2022	2022	2022(PENDING)
JAN	0	1	16	21	3	7	14	19
FEB	1	1	1	21	1	0	0	19
MARCH	0	1	1	21	1	2	4	17
APRIL	2	6	3	24	1	3	2	18
MAY	5	6	1	29	8	2	0	20
JUNE	2	0	1	28	0	1	1	20
JULY	2	1	3	26	7	10	6	
AUG	1				4			
SEPT	0				3			
OCT	4				6			
NOV	1				0			
DEC	0				1			
TOTALS	18	16	26	26	35	25	27	24
			TOTAL PENDING JUNK & ZONING VIOLATIONS					50



133 FITZGERALD PARK DR.
Grand Ledge, MI 48837
(517) 627-7351 office
(517) 627-4234 fax
www.eatoncountyparks.org

Directors Report-August 2022

Monthly Briefing:

Priority Health Grant Approved: Eaton County Parks and Recreation has been awarded a grant in the sum of \$30,000.00. This grant is for the purchase and construction of a fitness court. A fitness court is a 38ft. by 38 ft. pad that has multiple stationary exercise units on it and is barrier free. With a surfacing material of soft tile, it is ADA certified and will allow all people regardless of abilities to use it. By using repurposing the existing concrete pad that was once used for a skate park at Fitzgerald Park we can save an additional \$22-25,000 dollars. The total cost for this project is around \$122,000 but with the \$30,000 grant and the additional savings of already having a concrete surface the total dollar amount needed comes in around \$70,000.00. I hope to get the additional funds through grants, donations, and possibly fundraisers.

Dyer Kiln: I am working with Pat Tirrell on an application to get a historical marker for the Dyer Kiln. The application has been completed and will be submitted in the next few weeks. Once this process is complete it could provide grant opportunities for preservation work needed through the state and possibly the National Parks Service. Through some research we have found plans for a structure that were drawn in 1994. This is very similar to a pole barn lean to structure I was picturing that would be constructed if funding for a complete restoration cannot be obtained. The fundraiser that took place in June brought in enough money to pay for a majority of the shelter.

Parks and Recreation Summit: I have filled out an application to attend the 2022 Parks and Recreation Summit that takes place October 12-14 in Tucson Arizona. This is a great opportunity for networking, learning about different companies and their products, current challenges/concerns in the park's world, peer round table discussions, and educational opportunities as well. With less than 50 people from the United States invited the advantages for attending this event will greatly benefit myself and Eaton County Parks and Recreation. The cost for this event is 100% reimbursed including travel, lodging, and meals. Applicants will be notified sometime in the second week of September.

Water Based Family Webinar: With the possibility of being able to develop Crandell Park in the near future I have been attending webinars and researching different ideas on the best ways to achieve this. Water Based Family is a company that specializes in develop water front areas for recreation. They are based out of Wisconsin but have done projects all over the United States. After attending a handful of their webinars, I

have come up with some unique amenity ideas as well as overall design plans for parts of Crandell Lake. I firmly believe if we do this the right way Crandell Lake will be a wonderful destination not just for Eaton County residents but draw people in from all over the state and out of state as well. In turn this will help local businesses like restaurants, hotels, gas stations, and retail stores.

Red Cedar River Wayfinding Committee: Currently working with the City of Grand Ledge, multiple municipalities, and user groups to ensure wayfinding signage is universal for tubers, kayakers, and boaters who use the Grand River and Red Cedar River. At 252 miles the Grand River is the longest in Michigan and a universal signage will aid people who are trying to navigate it. A new sign is being installed in Fitzgerald Park indicating the location of the dam and portage access.

AmeriCorps Webinar: Getting volunteer groups for assistance in our parks is always needed but it can be a challenge with participation and organizing these events. The AmeriCorps Organization can help with this so I have been in discussions about possibly confirming dates in 2023 for a large-scale project. We won't be building Stonehenge but major trail development, playground installation, invasive species removal are a few projects I am considering.

Old Business:

Spark Grants: The State of Michigan is hoping to start the application process for the Michigan Spark Grants in October. These grants do not require a matching dollar amount and can be used for projects up to 1 million dollars.

Zero Turn: Still waiting on new zero turn lawn mower. Regardless of what brand or model we go with there is still a massive shortage and do not have a timeline for delivery.

1 Ton truck: Ordered in October of 2021 is not in yet, waiting on chassis.

Dyer Kiln Lease: Still needs to be transferred from the Eaton Parks and Recreation Board over to Eaton County.

REVENUE

Code	Revenue Source	Annual Budget	Current Month	YTD Collected	% Collected	Accounts Receivable	2020-2021			
							Budget	Monthly	YTD	%YTD
208.600.752.651	Fitzgerald Park Gate Receipts	\$ 44,000.00	\$ 6,839.00	\$ 60,117.38	137%	\$ 65.00	\$ 44,000.00	\$ 10,317.60	\$ 54,714.01	124%
208.600.752.652	Fitzgerald Park Site Fees	\$ 8,000.00	\$ 831.00	\$ 10,410.00	130%	\$ 100.00	\$ 10,000.00	\$ 1,520.00	\$ 12,983.00	130%
208.600.752.653	Recreation Programs	\$ 20,000.00	\$ 200.00	\$ 24,651.05	123%		\$ 20,000.00	\$ 530.00	\$ 22,249.46	111%
208.600.752.654	Naturalist Programs	\$ 6,500.00	\$ 171.00	\$ 6,230.00	96%		\$ 8,000.00	\$ 1,820.00	\$ 6,372.76	80%
208.671.752.675	Donations	\$ 2,000.00	\$ -	\$ 1,700.00	85%		\$ 6,000.00	\$ 875.96	\$ 2,000.96	33%
208.671.752.688	Fitzgerald Park Reimbursements	\$ -	\$ -	\$ 2,450.00	N/A		\$ -	\$ -	\$ 331.75	N/A
208.600.753.651	Fox Park Gate Receipts	\$ 16,000.00	\$ 1,981.00	\$ 13,557.26	85%		\$ 15,500.00	\$ 2,270.00	\$ 14,653.10	95%
208.600.753.652	Fox Park Site Fees	\$ 1,400.00	\$ 80.00	\$ 1,510.00	108%		\$ 2,000.00	\$ 360.00	\$ 1,780.00	89%
208.600.753.866	Fox Park Reimbursements	\$ -	\$ -	\$ 524.12	N/A		\$ -	\$ -	\$ 45.00	N/A
General Revenue Total		\$ 97,900.00	\$ 10,102.00	\$ 121,149.81	124%	\$ 165.00	\$ 105,500.00	\$ 17,693.56	\$ 115,130.04	109%
208.539.000.540.000	Work Study Grant	\$ 100,000.00								
208.664.000.670.000	Rental Income	\$ 17,650.00								
208.580.000.580.000	Local Unit Contribution	\$ 38,000.00								
208.960.000.695.000	Fund Balance Carry Over	\$ 13,197.00								
208.960.000.699.101	Transfer In - County General Funds	\$ 777,505.00								
208.960.000.699.211	Transfer In - Special Projects	\$ -								
TOTAL REVENUE		\$ 1,044,252.00								

EXPENDITURES

Code	Account	Adopted Budget	Budget Amended	Encumbrances (PO's)	Current Month Transactions	Y-T-D Expenditures	Amended Budget Less YTD Expenses	YTD % Spent	Last Years Y-T-D Expenditures
208.751	Administration	\$ 313,675.00	\$ 305,270.00	\$ -	\$ 20,195.75	\$ 213,402.50	\$ 91,867.50	69.91%	\$ 260,283.88
208.752	Fitzgerald Park	\$ 307,630.00	\$ 299,280.00	\$ -	\$ 23,185.40	\$ 242,045.40	\$ 57,234.60	80.88%	\$ 231,583.40
208.753	Fox Park	\$ 26,150.00	\$ 33,380.00	\$ -	\$ 4,821.01	\$ 22,503.21	\$ 10,876.79	67.42%	\$ 19,093.74
208.754	Bellevue Area Parks	\$ 1,000.00	\$ 2,625.00	\$ -	\$ 290.08	\$ 1,350.60	\$ 1,274.40	51.45%	\$ 341.28
208.755	Lincoln Brick Park	\$ 34,882.00	\$ 45,782.00	\$ -	\$ 7,855.76	\$ 26,206.89	\$ 19,575.11	57.24%	\$ 15,165.54
208.756	Crandell Park	\$ 9,397.00	\$ 6,397.00	\$ -	\$ 538.40	\$ 3,711.94	\$ 2,685.06	58.03%	\$ 2,165.46
208.901	Capital Equipment	\$ 335,320.00	\$ 335,320.00	\$ 165,053.52	\$ 5,145.00	\$ 212,762.80	\$ 122,557.20	63.45%	\$ 113,742.00
208.906	Debit Services	\$ 16,198.00	\$ 16,198.00	\$ -	\$ 1,470.74	\$ 16,820.38	\$ (622.38)	103.84%	\$ 16,963.10
208.211	Transfer Out General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	N/A
EXPENDITURES TOTAL		\$ 1,044,252.00	\$ 1,044,252.00	\$ 165,053.52	\$ 63,502.14	\$ 738,803.73	\$ 305,448.27	70.75%	\$ 659,338.40

LINCOLN BRICK

	Revenue Source		Current Month	YTD Collected		Accounts Receivable	2020-2021	
							Monthly	Year to Date
	Gate Receipts		\$ 1,049.00	\$ 10,560.70		\$ 104.00	\$ 1,648.55	\$ 11,470.57
	Site Receipts		\$ 180.00	\$ 2,260.00		\$ 80.00	\$ 360.00	\$ 1,728.00
	Reimbursements/Donations		\$ -	\$ -			\$ -	\$ -
	Residence		\$ 500.00	\$ 5,500.00		\$ 500.00	\$ 500.00	\$ 5,500.00
765.671.675.000	TOTAL REVENUE		\$ 1,729.00	\$ 18,320.70		\$ 684.00	\$ 2,508.55	\$ 18,698.57

765.007.001 Lincoln Brick Fund Balance: \$ 140,416.88

765.007.000 Lincoln Brick Perpetual Fund Balance: \$ 69,413.60



Eaton County
Department of Construction Codes
1045 Independence Boulevard, Charlotte, Michigan 48813
Telephone: (517) 543-3004 Fax: (517) 543-9924

MONTHLY ACTIVITY REPORT

For: Mr. John Fuentes, County Controller
From: Chris Garrison, Director

August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	August 2022
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1. Code Violations not related to inspections:

8	18	2	3	3	4	3	4	5	2	2	0	3
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2. Commercial projects submitted for Plan Review:

1	3	0	1	0	1	2	0	0	0	0	4	2
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3. Complaints about Contractors:

0	0	0	0	0	0	0	0	0	0	0	0	0
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4. Construction Code Surveys:

2	4	3	2	2	2	1	2	4	1	3	4	2
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5. Court Cases:

0	0	0	0	0	0	0	0	0	0	0	0	0
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6. Magistrate Hearings:

0	0	0	0	0	0	0	0	0	0	0	0	2
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Plan reviews completed in August 2022

Wendy's in Charlotte

Eaton Sparrow 111 building



1000 Bishops Gate Blvd., Suite 300
Mt. Laurel, NJ 08054

tel. 1 800 444-4554

August 11, 2022

Mr. Gene Bryan, Director of Construction Codes
Eaton Co
1045 Independence Blvd.
Charlotte, MI 48813

RE: Building Code Effectiveness Grading Schedule Results
Eaton Co, Eaton County, MI

Dear Mr. Bryan:

We wish to thank you for the cooperation given to our representative, Roger DeBruler, during our recent survey. We have completed our analysis of the building codes adopted by your community and the efforts put forth to properly enforce those codes. The resulting Building Code Effectiveness Grading Classification is 5 for 1 and 2 family residential property and 5 for commercial and industrial property.

ISO primary mission is providing advisory insurance underwriting and rating information to insurers. There is no requirement that insurers use our advisory material. Insurers may have adopted, or may be in the process of adopting, an ISO insurance rating program that will provide rating credits to individual property insurance policies in recognition of community efforts to mitigate property damage due to natural disasters. These insurers may use the Building Code Effectiveness Grading Classification we have recently developed for your community as a basis for the credits used. While individual insurers may use different credits or different effective dates, the ISO program will apply credits to new construction within Eaton Co that has been issued a Certificate of Occupancy in the year of publication and forward.

BCEGS classifications range from 1-10 with a Class 1 representing exemplary commitment to building-code enforcement. A classification of 99 indicates that a particular aspect of a community's building code enforcement program does not meet the minimum requirements of the BCEGS Schedule to receive a classification of 1-10. The BCEGS Schedule requires that a jurisdiction adopts building codes, conducts plan review, conducts inspections, and provides for staff training.

If you have any questions about the Classification that was developed, please let us know. Additionally, if you are planning on any future changes in your building codes or their enforcement, please advise us as these changes may affect our analysis and your community's grading classification.

Sincerely,

BCEGS Notification Team

Insurance Services Office

Phone: +1.800.444.4554

Email: BCEGSNotifications@iso.com

Website: www.isomitigation.com

cc: Mr. John Fuentes, Administrator/Controller
Eaton Co
1045 Independence Blvd.
Charlotte, MI 48813



Eaton County Department of Construction Codes

1045 Independence Boulevard, Charlotte, Michigan 48813
Telephone: (517) 543-3004 Fax: (517) 543-9924

"OUR GOAL IS TO PROVIDE A SAFER PLACE TO LIVE, WORK AND PLAY"

SINGLE FAMILY HOUSING UNITS

Respective Calendar Years

YEAR	SINGLE WIDE (MH)	DOUBLE WIDE (MFG) (DW)	SITE BUILT (N)	YEARLY TOTAL
2006	0	2	123	125
2007	0	0	86	86
2008	0	1	39	40
2009	2	3	12	17
2010	7	19	22	48
2011	3	7	28	38
2012	7	14	35	56
2013	10	37	40	87
2014	7	48	40	95
2015	20	39	43	102
2016	8	27	57	92
2017	8	12	59	79
2018	3	6	66	75
2019	8	5	53	66
2020	2	2	62	66
2021	4	18	61	80
2022 Last Month	0	0	7	7
2022 YTD	3	6	59	68

Eaton County Department of Construction Codes

County Wide Housing Starts Total

		January	February	March	April	May	June	July	August	September	October	November	December	Y.T.D. TOTAL	2021 Totals	2020 Totals	2019 Totals
Charlotte	Site Built	x	x	x	x	x	x	x	x	x	x	x	x	0	7	17	9
	Mobile Homes	x	x	x	x	x	x	x	x	x	x	x	x	0	1	4	4
	Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	8	16	13
Delta Twp.	Site Built	0	1	0	0	4	6	2	3					16	37	36	28
	Mobile Homes	0	0	0	0	0	0	0	0					0	1	11	11
	Totals	0	1	0	0	4	6	2	3	0	0	0	0	16	38	35	39
Eaton County	Site Built	3	5	7	11	6	10	10	7					59	61	60	53
	Mobile Homes	8	0	0	0	1	0	0	0					9	23	4	13
	Totals	11	5	7	11	7	10	10	7	0	0	0	0	68	84	64	66
Eaton Rapids	Site Built	0	0	0	0	0	0	0	0					0	2	3	4
	Mobile Homes	0	0	0	1	4	1	0	0					6	12	0	0
	Totals	0	0	0	1	4	1	0	0	0	0	0	0	6	14	3	4
Grand Ledge	Site Built	6	1	0	1	0	0	0	0					8	23	14	14
	Mobile Homes	0	0	0	0	0	3	0	0					3	3	6	0
	Totals	6	1	0	1	0	3	0	0	0	0	0	0	11	26	20	14
Oneida	Site Built	0	0	0	0	2	0	0	0					2	2	5	4
	Mobile Homes	0	0	0	0	0	0	0	0					0	0	0	0
	Totals	0	0	0	0	2	0	0	0	0	0	0	0	2	11	5	4
County Wide Total		17	7	7	13	17	20	12	10	0	0	0	0	103	181	143	140

X = Not reported.

Eaton County Department of Construction Codes

PERMIT APPLICATIONS: MONTH BY MONTH 2011-2020

Year	Trade	January	February	March	April	May	June	July	August	September	October	November	December	YEAR TOTAL
2013	Building	13	16	20	23	34	35	51	54	47	37	24	11	365
	Mechanical	42	38	37	57	42	44	61	39	44	61	65	43	573
	Electrical	30	15	27	58	34	50	52	47	44	68	40	29	494
	Plumbing	19	18	16	16	19	27	28	27	25	28	12	11	246
MONTHLY TOTAL		104	87	100	154	129	156	192	167	160	194	141	94	1678
2014	Building	13	17	15	38	44	43	33	69	57	48	31	66	474
	Mechanical	46	35	39	40	30	58	53	53	71	78	55	100	658
	Electrical	44	30	35	36	43	59	55	36	55	85	43	50	571
	Plumbing	21	17	20	23	21	29	24	17	22	21	18	47	280
MONTHLY TOTAL		124	99	109	137	138	189	165	175	205	232	147	263	1983
2015	Building	39	20	34	43	61	54	36	51	42	49	29	19	477
	Mechanical	88	29	50	38	50	59	46	50	55	65	61	47	638
	Electrical	53	54	53	41	51	81	54	52	49	59	43	40	630
	Plumbing	45	10	22	24	40	24	25	28	24	26	22	13	303
MONTHLY TOTAL		225	113	159	146	202	218	161	181	170	199	155	119	2048
2016	Building	23	19	21	45	45	67	58	56	57	59	44	28	522
	Mechanical	44	37	48	45	63	78	48	57	56	84	88	64	712
	Electrical	29	37	39	48	70	78	53	58	65	80	71	39	667
	Plumbing	20	20	23	26	32	34	29	33	22	31	23	24	317
MONTHLY TOTAL		116	113	131	164	210	257	188	204	200	254	226	155	2218
2017	Building	24	29	31	36	61	58	45	53	52	42	24	24	479
	Mechanical	51	50	61	50	60	53	49	67	68	75	78	44	706
	Electrical	36	40	59	48	64	62	57	73	58	78	55	45	675
	Plumbing	25	39	24	30	31	26	22	39	27	28	24	15	330
MONTHLY TOTAL		136	158	175	164	216	199	173	232	205	223	181	128	2190
2018	Building	14	21	49	53	58	60	67	64	53	54	31	27	551
	Mechanical	63	47	47	46	52	71	63	88	52	106	64	67	766
	Electrical	32	38	41	49	67	78	70	71	80	76	54	54	710
	Plumbing	24	17	20	31	27	36	27	37	21	25	12	23	300
MONTHLY TOTAL		133	123	157	179	204	245	227	260	206	261	161	171	2327
2019	Building	24	25	28	54	64	50	46	59	48	58	37	28	521
	Electrical	38	40	55	78	79	53	84	70	69	71	68	62	767
	Mechanical	51	40	43	56	66	65	71	51	53	103	65	62	726
	Plumbing	15	16	17	39	24	26	36	32	29	40	25	35	334
MONTHLY TOTAL		128	121	143	227	233	194	237	212	199	272	195	187	2348
2020	Building	18	28	20	6	53	55	71	74	47	66	45	31	514
	Electrical	62	48	43	8	49	79	85	99	93	80	88	69	803
	Mechanical	74	47	39	12	44	75	85	73	70	106	88	79	792
	Plumbing	24	30	22	11	20	32	47	45	35	39	33	30	368
MONTHLY TOTAL		178	153	124	37	166	241	288	291	245	291	254	209	2477
2021	Building	29	40	52	108	154	86	69	65	71	56	44	51	825
	Electrical	68	42	81	95	75	94	84	97	76	93	60	72	937
	Mechanical	62	68	81	85	69	81	85	93	68	93	73	71	929
	Plumbing	24	27	29	56	31	28	50	36	43	34	29	31	418
MONTHLY TOTAL		183	177	243	344	329	289	288	291	258	276	206	225	3109
2022	Building	53	35	67	92	74	82	83	82					568
	Electrical	83	71	73	80	95	90	74	116					682
	Mechanical	71	84	71	67	86	102	73	153					707
	Plumbing	30	42	46	59	53	42	33	32					337
MONTHLY TOTAL		237	232	257	298	308	316	263	383	0	0	0	0	2294

Eaton County Department of Construction Code

INSPECTIONS: MONTH BY MONTH 2011-2020

Year	Trade	January	February	March	April	May	June	July	August	September	October	November	December	Year Total
2013	Building	45	45	96	144	88	74	113	184	173	185	129	82	1358
	Mechanical	65	43	134	113	57	56	56	65	50	71	71	62	843
	Electrical	43	53	135	133	75	57	77	93	80	99	76	69	990
	Plumbing	25	35	46	45	34	41	50	52	41	60	39	24	492
MONTHLY TOTAL		178	176	411	435	254	228	296	394	344	415	315	237	3683
2014	Building	72	67	50	117	140	144	144	118	187	183	162	156	1540
	Mechanical	66	61	45	52	43	46	64	58	66	93	68	77	739
	Electrical	73	74	57	36	72	61	101	105	99	103	83	95	959
	Plumbing	34	39	25	23	45	48	54	42	49	59	31	31	480
MONTHLY TOTAL		245	241	177	228	300	299	363	323	401	438	344	359	3718
2015	Building	89	79	132	145	171	166	216	182	161	192	176	135	1844
	Mechanical	88	49	73	74	109	109	78	66	71	92	78	74	961
	Electrical	90	68	101	78	89	84	102	114	106	140	88	99	1159
	Plumbing	35	51	34	88	72	72	52	63	58	53	51	74	703
MONTHLY TOTAL		302	247	340	385	441	431	448	425	396	477	393	382	4667
2016	Building	97	77	109	126	199	199	191	216	189	227	187	168	1985
	Mechanical	73	61	50	48	63	90	57	68	82	105	81	98	876
	Electrical	67	63	62	67	98	134	94	118	101	105	143	110	1162
	Plumbing	45	38	41	59	57	58	47	65	57	44	49	44	604
MONTHLY TOTAL		282	239	262	300	417	481	389	467	429	481	460	420	4627
2017	Building	107	105	156	129	195	197	187	195	236	214	164	121	2006
	Mechanical	92	97	77	60	117	57	60	87	95	79	76	82	979
	Electrical	93	97	97	82	136	105	103	157	131	116	100	104	1321
	Plumbing	46	46	74	47	49	49	42	68	61	53	37	29	601
MONTHLY TOTAL		338	345	404	318	497	408	392	507	523	462	377	336	4907
2018	Building	114	98	157	182	222	225	273	310	241	283	202	159	2466
	Mechanical	79	72	75	59	71	76	83	73	90	120	110	85	993
	Electrical	35	89	105	88	109	140	133	106	123	152	156	134	1370
	Plumbing	40	39	39	30	47	50	53	60	46	49	42	39	534
MONTHLY TOTAL		268	298	376	359	449	491	542	549	500	604	510	417	5363
2019	Building	157	125	131	189	220	240	267	239	262	273	190	219	2512
	Electrical	93	83	103	122	124	122	123	132	115	150	119	110	1396
	Mechanical	87	75	91	96	82	91	87	100	67	113	84	67	1040
	Plumbing	34	35	37	52	49	35	45	45	43	57	47	48	527
MONTHLY TOTAL		371	318	362	459	475	488	522	516	487	593	440	444	5475
2020	Building	174	141	116	9	146	206	236	272	263	274	256	277	2370
	Electrical	108	106	74	8	102	112	137	144	148	154	146	146	1385
	Mechanical	89	77	46	4	63	118	79	104	118	149	141	200	1188
	Plumbing	59	48	35	1	44	53	65	57	77	104	81	50	674
MONTHLY TOTAL		430	372	271	22	355	489	517	577	606	681	624	673	5617
2021	Building	187	134	204	244	329	292	319	322	300	305	280	268	3184
	Electrical	146	94	147	130	128	130	136	132	137	175	132	129	1616
	Mechanical	151	145	184	169	116	115	125	140	112	127	181	113	1678
	Plumbing	68	57	71	59	46	59	65	48	69	83	70	59	754
MONTHLY TOTAL		552	430	606	602	619	596	645	642	618	690	663	569	7232
2022	Building	231	164	198	271	300	305	338	390					2197
	Electrical	108	108	117	121	101	137	117	144					953
	Mechanical	101	77	121	88	112	108	83	116					806
	Plumbing	64	35	70	99	60	92	72	81					573
MONTHLY TOTAL		504	384	506	579	573	642	610	731	0	0	0	0	4529



Resource Recovery Department Report

For Public Works & Planning Committee

August 2022

General Updates:

Solid Waste Ordinance reporting forms, due 7/15/2022, were mailed out to all licensed waste haulers on 6/15/2022. The department has received 8 of 10 completed reports at this time. Outstanding reporting forms and hearing notices were provided to Lebron Trash Hauling LLC and Liberty Environmental Landfill regarding alleged violation of Article IV Conditions of Hauler License Section 4.02 – Specific License Conditions of the Eaton County Solid Waste Ordinance of 1993.

The Michigan Materials Management County Engagement (MMCE) Grant agreement has been finalized with the Michigan Department of Environment Great Lakes and Energy (EGLE) as well as the associated agreement with Resource Recycling Systems (RRS). On 9/7/2022 the Department met with RRS for a project kick-off meeting to finalize the work plan for the project as well as both grant deliverables.

It was determined that Knight Transfer Services' proposed transfer station site would not meet the existing requirements that are identified in the county's Solid Waste Management Plan, specifically section VI - Siting Criteria - Other Part 115 Facilities Only, and, therefore, the site development would require a plan amendment. While possible, the action would require 12-18 months to complete. Knight Transfer Service was notified of this requirement and is in the process of evaluating their interest at this time.

Local Projects:

The department provided notice of the continuation of the Solid Waste Alternative Grant (SWAG) decision on 6/15/2022 and provided updated agreements on 7/13/2022 to all current program participants. Fully completed grant agreements were required on 9/6/2022. All current participants have completed continuation agreements for the 2022-2023 program year, excluding the City of Grand Ledge.

On 8/25/2022 the Department received communication, attached, from the City of Grand Ledge which requested the county's operation of the Grand Ledge Recycling Center and requested that a county decision on this matter be made and communicated by 9/8/2022. The Department's response, attached, indicated the County's inability to accommodate the timeline and communicated that the matter would be discussed with the county leadership on 9/14/2022.

The operator agreement's duration end date for the Sunfield Recycling Center is 9/20/2022. The contractor, Bruce Butler, has expressed interest in extending the agreement for an additional year. In efforts to continue providing recycling services in the local region, host county programs (such as the agricultural film plastic program), and continue to work towards a long term plan for the facility, the department recommends pursuing the extension of the operator agreement for the site through 9/20/2023.

County Programs:

All 2021 department collection events have been completed. The department successfully coordinated three collection events for toxic/hazardous and hard to dispose of materials.

Collection Event Material Volume and Participant Report

	2018-2019	2019-2020	2020-2021	2021-2022
HHW (*Including Medications, latex paint, etc.) - lb	101,268*	47,351*	87,000*	43,968
Electronics - lb	84,035	31,894	68,745	54,789
Scrap Tires - lb	101,191	16,292.13	42,337.08	37,855.58
Total Material - lb	286,494	95,537.13	198,082.10	136,612.58
Number of Participants	1,542	713	1,206	973
Average Material per Person - lb	185.79	133.99	164.25	140.4

The third quarter progress report for the 2020 Scrap Tire Cleanup Grant was completed and submitted to the state on 8/23/2022. The Department hosted one collection event during the reporting period and collected 1,561 PTEs. The report is the final report associated with the 2020 Scrap Tire Cleanup Grant and will complete the grant.

On 9/6/2022 the department received the hazardous waste service invoice for the department's 8/13/2022 collection event service, attached. The service invoice contained an additional 6% fee, amounting to \$989.90, described as an ERI fee. In addition to the invoice, the department also received a formal letter identifying the EIR fee and general explanation regarding its introduction, attached. The department seeks direction in its response and resolution of this issue given the nature of the household hazardous waste collection service industry.

Education Programs:

Recent Education Programs:

- 8/19/2022 Compost, Manure, & BODA Field Day Event - Eaton Conservation District
 - Approximately 14 professional participants
 - Information focus: Sunfield agricultural film plastic recycling program

Morgan Feldpausch

From: Morgan Feldpausch
Sent: Thursday, August 25, 2022 2:55 PM
To: Kurt Ristow
Subject: RE: Eaton County Operating Grand Ledge Recycling Center

Good Afternoon Kurt,

The county will not be able to response within the identified timeline. A project of this nature will need to be considered by the County's Public Works and Planning Committee and Board of Commissioners, the earliest that I will be able to discuss it with the Committee/Board will be September 14, 2022.

I will plan to reach out to you once it has been discussed or if I need any additional information.

Thanks,

Morgan Feldpausch
Resource Recovery Coordinator
Eaton County
1045 Independence Blvd
Charlotte, MI 48813
Office 517-543-7500 Ext-4109
Website: www.eatoncounty.org/recycling

From: Kurt Ristow <kristow@cityofgrandledge.com>
Sent: Thursday, August 25, 2022 9:56 AM
To: Morgan Feldpausch <MFeldpausch@eatoncounty.org>
Subject: Eaton County Operating Grand Ledge Recycling Center

Good morning Morgan,

I am following up on our conversation on Tuesday regarding the possibility of Eaton County taking over operations of the City of Grand Ledge Recycling center on October 1, 2022.

The city requires a response by September 8, 2022. In addition to the grant amount, the city would be willing to add money through the general fund to help with the staffing and operations of the facility. That amount would be subject to approval through management and City Council.

Enjoy your day,

Kurt D. Ristow
Public Works Superintendent
City of Grand Ledge
310 Greenwood St.

Grand Ledge, MI 48837

517-627-2149

kristow@cityofgrandledge.com





EATON COUNTY DEPARTMENT OF RESOURCE RECOVERY

September 15, 2022

Ed Dawkins
ERG Environmental Services
13040 Merriman Road, Suite 200
Livonia, MI 48150

Good Afternoon Ed,

We recently received the service invoice (IN#: LIIN022009) for our last collection event held on August 13, 2022 as well as a letter regarding the Energy & Insurance Recovery (EIR) surcharge.

The price increase identified on the service invoice does not reflect those which are identified in the Household Hazardous Waste Disposal Contractor Agreement and the associated agreement amendment (effective January 21, 2022 - authorizing the agreement duration through December 31, 2022). The department did not receive advanced notification/request for agreement modification, prior to the service performance, and therefore written consent of a modification pertinent to the agreement (required per the agreement) was not authorized.

The date listed on the EIR letter as related to the implementation of the EIR surcharge, July 1, 2022, precedes the performance of the service associated with the invoice (August 13, 2022), indicating time for advanced notification/request and proper agreement modification procedure.

Though the county appreciates the services that ERG Environmental Services provides to the county and can understand inflationary cost increases associated with operations, the county finds the cost increase unreasonable, in light of the fact that the service agreement was amended at your request to reflect such rising costs on January 21, 2022. The department is not authorized to pay fees for contracted services that are not identified within the service agreement or agreement amendment(s).

Please provide an updated service invoice at your earliest convenience.

Thank you,

Morgan Feldpausch
Resource Recovery Coordinator
Eaton County



ERG ENVIRONMENTAL SERVICES

13040 Merriman Road, Suite 200 • Livonia, Michigan 48150
734.437.9650 • FAX 734.437.9651 • ERGenvironmental.com

Invoice

Date Sep 1, 2022	Page 1
Invoice Number LIIN022009	

Sold To:

Eaton County Resource Recovery
1045 Independence Blvd
Charlotte, MI 48813

Ship To:

Eaton County Road Commission
1112 Reynolds Rd
Charlotte, MI

Attn: Jeffrey Krcmarik

Order No. LIORD23658	Ship Date Aug 13, 2022	Customer No. 6361	Salesperson	PO Number	Terms N30
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Manifest #	Reference	Project# 1HW 081322-B
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Qty.Shp.	UOM	Description	Unit Price	Extended Price
489.00	EA	HHW Aerosols Disposal-Lbs.	0.9100	444.99
4,556.00	EA	HHW Auto Fluids Recycling-Lbs.	0.9100	4,145.96
385.00	EA	HHW Corrosives Disposal-Lbs.	0.9100	350.35
676.00	EA	HHW Fire Ex/Propane Recycling-Lbs.	0.9100	615.16
293.00	EA	HHW Lamp Recycling-Lbs.	0.9100	266.63
103.00	EA	HHW Medical Waste/Sharps Disposal-Lbs.	0.9100	93.73
9.00	EA	HHW Mercury Recycling-Lbs.	0.9100	8.19
5,129.00	EA	HHW Oil Based Paint/Solvents Disposal-Lbs.	0.9100	4,667.39
139.00	EA	HHW Oxidizer Disposal-Lbs.	0.9100	126.49
33.00	EA	HHW PCB Ballast Disposal-Lbs.	0.9100	30.03
1,577.00	EA	HHW Pesticides Disposal-Lbs.	0.9100	1,435.07
4,741.00	EA	HHW Toxics Disposal-Lbs.	0.9100	4,314.31
Due Date Oct 01, 2022				
Tax & Fee Summary:				Subtotal 16,498.30
MI 0.00 EIR 989.90				Total Fees 989.90
Remit To: PO Box 187, Bowling Green, OH 43402 Please include Invoice # and Customer # with Remittance to Ensure Proper Credit				Total amount 17,488.20
				Less payment 0.00
				Less pmt. disc 0.00
				Amount due 17,488.20



ERG ENVIRONMENTAL SERVICES

Dear Valued Customer,

As everyone is experiencing in their personal lives, 2022 has ushered in unprecedented inflationary cost increases across all markets that have not been experienced in recent memory. While ERG instituted minor price increases at the start of 2022, they have not kept pace with the unchecked cost escalations for waste disposal, transportation, energy, supplies and their procurement to vehicle and equipment repair and maintenance.

ERG continuously endeavors to insulate our customers against cost increases, however, we are in a position where we can no longer fully absorb the escalating costs.

Accordingly, beginning July 1, 2022 ERG will institute an Energy & Insurance Recovery (EIR) surcharge of 6% on total invoice costs, as a cost-sharing mechanism. The EIR will not be assessed to invoiced transportation and fuel-consuming equipment charges, as those charges will be assessed our existing market-based Fuel Surcharge.

This surcharge is intended to be temporary. ERG will revisit the EIR once the markets have stabilized, with the hope of discontinuing it in the future. As always, we will continue to do everything in our power to provide top-quality service to our customers with integrity, flexibility, and a common-sense approach while endeavoring to hold strong against future increases from our industry partners and suppliers.

Thank you for continuing to allow ERG to service your waste, environmental and industrial needs. If you have any questions regarding this information, please do not hesitate to contact your Territory Sales Manager.

Sincerely,

ERG Environmental Services

Edward Dawkins
Vice-President



13040 Merriman Road, Livonia, MI 48150
527 E Woodland Circle, Bowling Green, OH 43402
ERGenvironmental.com | 855.458.0021

**Energy & Insurance
Recovery (EIR)
Surcharge Notification**

Eaton County Resource Recovery
Financial Report
Fiscal Year 2021/22
Through the end of August, 2022

	ORIGINAL BUDGET	ADJUSTED BUDGET	ACTUAL YEAR TO DATE	REMAINING BALANCE	% USED
Revenues					
Administration					
Private Grant	36,000	36,000	1,000.00	(35,000.00)	3%
Resource Recovery Services	4,000	4,000	2,732.88	(1,267.12)	68%
Donations	11,000	11,000	9,283.68	(1,716.32)	84%
Transfers-In	35,650	45,150	45,150.00	-	100%
Fund Balance - Carry Over	41,450	41,450	-	(41,450.00)	0%
Total Administration Revenues	128,100	137,600	58,166.56	(79,433.44)	
Operational Revenues					
Waste Hauler Licenses	2,000	2,000	1,710.00	(290.00)	86%
Solid Waste Surcharge	325,000	325,000	343,511.94	18,511.94	106%
Material Revenue	-	-	8,426.64	8,426.64	0%
Total Operational Revenues	327,000	327,000	345,221.94	18,221.94	
Total Revenues	455,100	464,600	403,388.50	(61,211.50)	87%
Expenditures					
Administration					
Personnel	157,195	155,430	126,851.25	28,578.75	82%
Supplies	1,850	2,790	1,659.59	1,130.41	59%
Other Services	8,450	18,775	15,573.19	3,201.81	83%
Debt Service - Vehicle Lease	8,295	8,295	7,602.98	692.02	92%
Transfer Out - General Fund	13,564	13,564	13,564.00	-	100%
Total Administration Expenditures	189,354	198,854	165,251.01	33,602.99	83%
Operational Expenditures					
County Projects	132,450	133,450	56,722.86	76,727.14	43%
Local Projects	133,296	133,296	114,875.85	18,420.15	86%
Total Operational Expenditures	265,746	266,746	171,598.71	95,147.29	64%
Total Expenditures	455,100	465,600	336,849.72	128,750.28	72%
Excess Revenues over Expenses (Net Carryover)	-	(1,000)	66,538.78	67,538.78	-6654%
Administration					
Revenues	128,100	137,600	58,166.56	(79,433.44)	42%
Expenditures	189,354	198,854	165,251.01	33,602.99	83%
Available Resources from Administration	(61,254)	(61,254)	(107,084.45)	(45,830.45)	
Operations					
Revenues	327,000	327,000	345,221.94	18,221.94	106%
Expenditures	265,746	266,746	171,598.71	95,147.29	64%
Available Resources from Operations	61,254	60,254	173,623.23	113,369.23	
Projected Net Carryover	-	(1,000)	66,538.78	67,538.78	
9/30/2021 Fund Balance	101,474	101,474	101,474		
Projected 9/30/2022 Fund Balance	60,024	60,024	60,024		

**Eaton County Resource Recovery
Program Update**
Fiscal Year 2021/22
Through the end of August, 2022

	Adopted Budget	Budget Amendments	Amended Budget	YTD Transactions	Amended Budget Less YTD Transactions	% Used
Summary of Programs						
529 - County Programs						
Roadside Cleanup	1,200.00	-	1,200.00	1,684.26	(484.26)	140.4%
Household Battery Collection	9,000.00	-	9,000.00	7,769.75	1,230.25	86.3%
Scrap Tire Collection	36,000.00	-	36,000.00	10,790.00	25,210.00	30.0%
Sharps Compliance Program	-	-	-	-	-	0.0%
Household Hazardous Waste Collection	58,550.00	-	58,550.00	24,651.75	33,898.25	42.1%
Education Programs	1,000.00	-	1,000.00	448.64	551.36	44.9%
Electronic Recycling	21,900.00	-	21,900.00	8,879.55	13,020.45	40.5%
Event Supplies & Contractual	1,600.00	-	1,600.00	1,414.95	185.05	88.4%
Promotion Programs	3,200.00	-	3,200.00	1,414.95	1,785.05	44.2%
Book Recycling/Paper Shredding	-	-	-	-	-	0.0%
Special Donation Expenses	-	1,000.00	1,000.00	-	1,000.00	0.0%
Total	132,450.00	-	132,450.00	57,053.85	75,396.15	43.1%

530 - SWAG Programs						
Bellevue/Olivet	17,501.00	-	17,501.00	12,347.38	5,153.62	70.6%
Charlotte Area Recycling (CARA)	28,500.00	-	28,500.00	28,500.00	-	100.0%
Delta Twp - Recycling Center	27,600.00	-	27,600.00	20,027.29	7,572.71	72.6%
City of Eaton Rapids	16,195.00	-	16,195.00	16,195.00	-	100.0%
City of Grand Ledge - Recycling	21,500.00	-	21,500.00	21,500.00	-	100.0%
Sunfield Recycling Center (Pilot Project)	22,000.00	-	22,000.00	16,306.18	5,693.82	74.1%
Material Expenses	-	-	-	-	-	0.0%
Total	133,296.00	-	133,296.00	114,875.85	18,420.15	86.2%