

EATON COUNTY BOARD OF COMMISSIONERS

MEMBERS

Tim Barnes
Blake Mulder
Terrance Augustine
Brandon Haskell
Jeanne Pearl-Wright
Jane Whitacre
Mark J. Mudry
Joseph Brehler



MEMBERS

Brian Droscha
Dairus Reynnet
Wayne Ridge
Brian Lautzenheiser
Jim Mott
Jeremy Whittum
Barbara Rogers

1045 Independence Blvd, Charlotte, MI 48813

EATON COUNTY BOARD OF COMMISSIONERS/PUBLIC WORKS AND PLANNING COMMITTEE

**WEDNESDAY, MARCH 9, 2022
9:00 A.M.**

BOARD OF COMMISSIONERS' ROOM, COUNTY COURTHOUSE, CHARLOTTE

AGENDA

1. Call to Order.
2. Pledge of Allegiance.
3. Agenda Additions and Changes.
4. Approval of February 9, 2022 Minutes.
5. Limited Public Comment.
6. Road Commission Semi-Annual Report.
7. Parks Report.
 - 2022 MDNR Grant Application Public Input Session – Crandell Park
8. Construction Code Report.
9. DIA Update.
 - Department Update
 - Financial Report
10. Community Development Report.
11. Miscellaneous.
12. Limited Public Comment.

A quorum of the Board of Commissioners may be present at this meeting.

PUBLIC WORKS & PLANNING COMMITTEE

**WEDNESDAY, FEBRUARY 9, 2022
9:00 A.M.**

MINUTES

MEMBERS PRESENT: Commissioners Jim Mott, Terrance Augustine, Joseph Brehler, Blake Mulder, Barbara Rogers & Jane Whitacre

ALSO PRESENT: Commissioners Jeremy Whittum and Brian Droscha; Commissioner Brian Lautzenheiser (Remotely), Donna Webb (EATRAN), Gene Bryan, Morgan Feldpausch, Claudine Williams, Riky Spayde (Friends of Eaton County Parks), Rachel Kuntzsch (Friends of Eaton County Parks) and John Fuentes

The February 9, 2022 regular meeting of the Public Works and Planning Committee was called to order at 9:00 a.m. by Vice-Chairperson Mott.

The Pledge of Allegiance was given by all.

Commissioner Augustine requested item 7b - Friends of Eaton County Parks, be added to the agenda.

Commissioner Mulder moved to approve the agenda, as amended. Commissioner Rogers seconded. Motion carried unanimously.

Commissioner Augustine moved to approve the minutes of the January 12, 2022 meeting, as presented. Commissioner Whitacre seconded. Motion carried unanimously.

Donna Webb, EATRAN General Manager, was present to provide the agency's semi-annual report. A review of ridership levels was provided and discussed. It was also reported that the agency is currently operating 22 of its 30 routes. Limitations are being caused by the number of vacant driver positions. An update was also provided on the ongoing regional public transportation discussions among the tri-county agencies. Discussion held.

An update was provided on behalf of the Parks Department. Remaining interviews to fill the vacant director position are re-scheduled for Thursday, February 17, 2022. It was reported that the Department and City of Grand Ledge desire to exercise the final one-year extension for the city park mowing contract, and a contract will be prepared for signature.

It was also reported that, as previously discussed by former Director Stowell, the Department is interested in receiving a contribution from the Friends of Eaton County Parks to fund a feasibility study for a trail connecting Charlotte and Eaton Rapids. Discussion held. Claudine Williams provided an overview of the previous attempts to pursue a project for possible grant funding, which was negatively received by the cities and surrounding townships. Further discussion held. The discussion of the Committee was that it was not advisable for a study to be pursued for such a project through the County Parks Department.

Rachel Kuntzsch, Friends of Eaton County Parks, was present to provide and discuss the organization's recent public polling data regarding a county parks millage. As noted in the results of the telephone survey of randomly selected registered voters, the majority indicated support for a millage. Discussion held. Chairman Whittum indicated his intent to establish a workgroup to discuss millage alternatives to increase revenue to address projected future shortfalls. Further discussion held.

Gene Bryan, Construction Code Enforcement Director, was present to provide the Department's monthly report. The monthly housing starts, permit and inspection activity reports were reviewed. It was also reported that the State has adopted the 2018 Plumbing Code for enforcement. The County Plumbing Code Ordinance will need to be updated to reflect the current State Code.

Commissioner Mulder moved to recommend approval of an amendment to the County Plumbing Code Ordinance to reflect the adoption of the 2018 State Code. Commissioner Augustine seconded. Motion carried unanimously.

An update was provided on the selection and hiring process to fill the Construction Code Enforcement Director position. Discussion held.

Morgan Feldpausch, Resource Recovery Coordinator, was present to provide the monthly report for Designated Implementing Agency. An update was provided on the annual waste licensing and semi-annual surcharge remittances. It was noted that there was an unresolved issue involving one of the hauler remittances that the Department is working to resolve. Discussion held.

Claudine Williams, Community Development Director, was present to provide the Department's monthly report. It was reported that the County will need to hold a public hearing in March for the proposed expenditures for the County's CDBG Program Income funds. It was also reported that the Department is working with the Michigan Department of Veterans Affairs to develop a plan to utilize an additional \$19,850 in grant funds for direct services for eligible veterans. Discussion held.

It was also reported that in order to remain eligible for future Purchase of Development Rights Grant Funding, the County Master Plan will be required to be updated in 2022. The Department will be developing an RFP and selection process. It was also reported that this RFP will include a standalone project for placemaking improvements within the County complex to incorporate projects identified by the Sustainability Steering Committee. Discussion held.

Chairperson Mott adjourned the meeting at 10:31 a.m.

The next regularly scheduled meeting of the Public Works and Planning Committee will be held at 9:00am on Wednesday, March 9, 2022 in the Board of Commissioners Room of the Courthouse located at 1045 Independence Blvd, Charlotte MI 48813.

Brian Lautzenheiser, Chairperson



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LOCAL ROAD MILLAGE PROGRAM



Eaton County Road Commission

1112 Reynolds Road | Charlotte, MI 48813 | 517-543-1630

www.eatoncountyroad.com

Version 2-9



2021

LOCAL ROAD MILLAGE PROGRAM REPORT

AS OF DECEMBER 31, 2021

Board of Eaton County Road Commissioners



Benjamin S.
Lyons

MEMBER

Term expires:
12-31-2025

Timothy J.
Lamoreaux

VICE CHAIR

Term expires:
12-31-2022

Jerry L.
Frazier

MEMBER

Term expires:
12-31-2022

Duane A.
Eldred

CHAIR

Term expires:
12-31-2025

Lauren K. Aitch-
Guerrant

MEMBER

Term expires:
12-31-2025

BLAIR E. BALLOU, P.E., *ENGINEER-MANAGER*

LOUANNA L. LAWSON, *FINANCE DIRECTOR*

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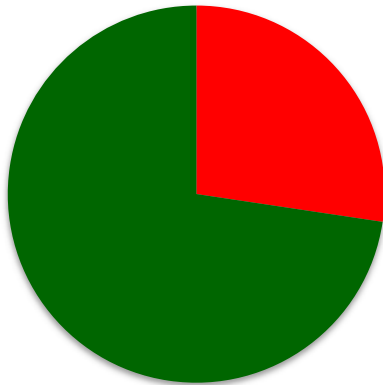
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LOCAL ROAD MILLAGE PROGRAM DASHBOARD

As of 12-31-21

Paved Local Roads

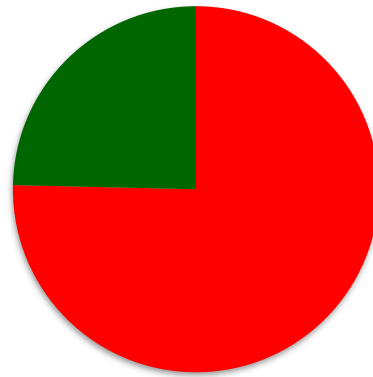
Total Miles in Program



■ Miles Completed

Gravel Local Roads

Total Miles in Program



■ Miles Completed

Township	Total Miles in Millage Program		Millage Projects Complete as of 12/31/21		Percent of Total Miles Complete	
	Asphalt	Gravel	Asphalt	Gravel	Asphalt	Gravel
Bellevue Twp	3.88	44.78	3.88	18.92	100.0%	42.3%
Benton Twp	6.98	26.60	6.82	4.50	97.7%	16.9%
Brookfield Twp	9.12	44.83	9.12	4.00	100.0%	8.9%
Carmel Twp	8.48	33.66	6.65	8.35	78.4%	24.8%
Chester Twp	4.46	44.10	4.46	17.41	100.0%	39.5%
Delta Twp	92.88	8.01	55.95	-	60.2%	0.0%
Eaton Rapids Twp	7.64	35.70	7.64	2.14	100.0%	6.0%
Eaton Twp	21.93	18.61	13.50	9.32	61.6%	50.1%
Hamlin Twp	12.90	31.76	9.63	5.17	74.7%	16.3%
Kalamo Twp	8.38	39.10	8.38	7.08	100.0%	18.1%
Oneida Twp	24.91	14.74	16.89	6.50	67.8%	44.1%
Roxand Twp	9.99	34.52	8.46	5.65	84.7%	16.4%
Sunfield Twp	13.59	23.74	10.86	4.40	79.9%	18.5%
Vermontville Twp	3.54	38.57	3.54	17.51	100.0%	45.4%
Walton Twp	11.75	35.42	10.36	4.52	88.2%	12.8%
Windsor Twp	24.32	26.10	16.17	7.78	66.5%	29.8%
	264.75	500.24	192.31	123.25	72.6%	24.6%

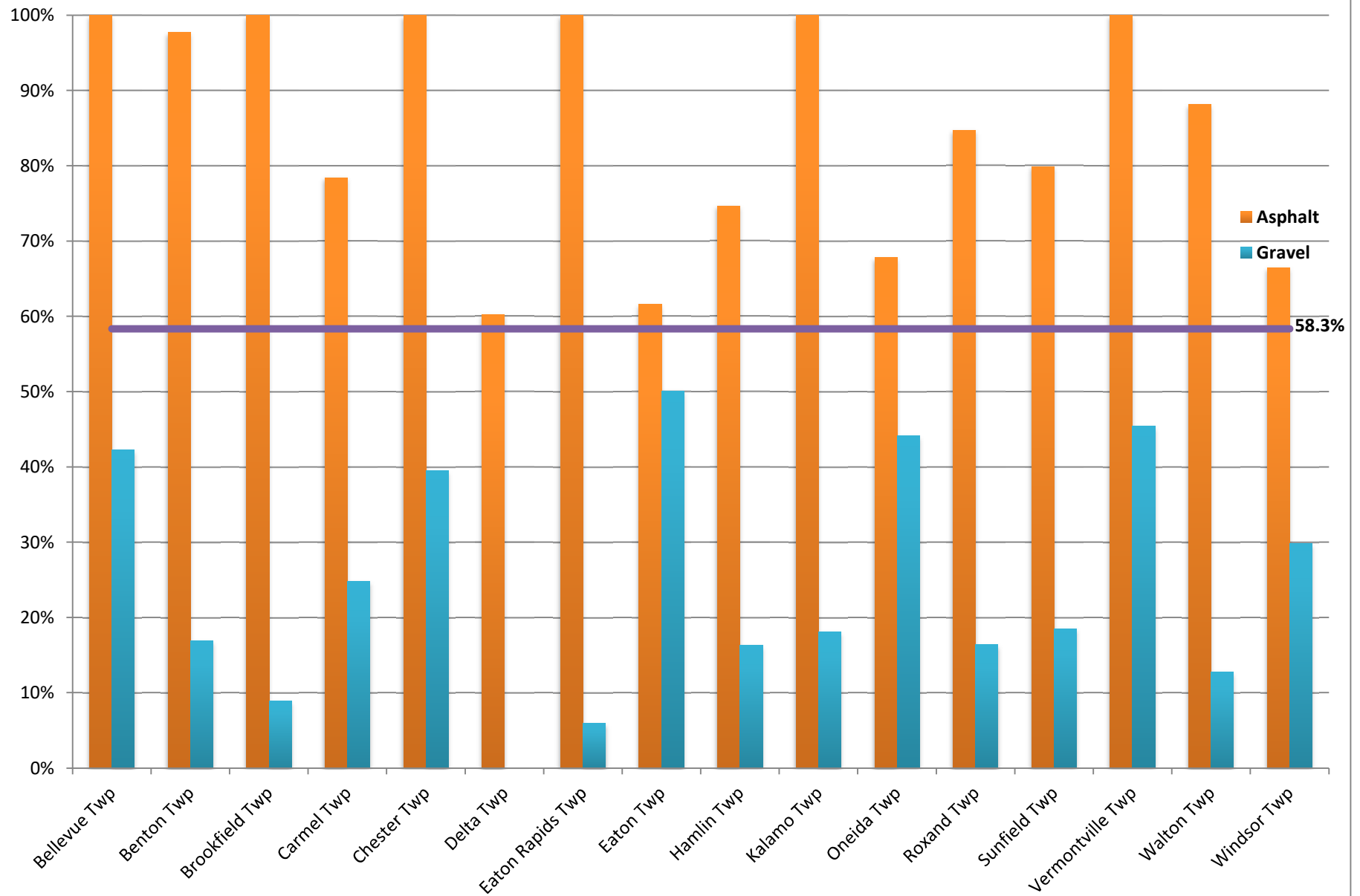
FINANCIAL SUMMARY

	<u>2017 ACTUAL</u>	<u>2018 ACTUAL</u>	<u>2019 ACTUAL</u>	<u>2020 ACTUAL</u>	<u>2021 ACTUAL</u>	PROGRAM <u>TO DATE</u>	<u>2022 BUDGET</u>
Paved Road Resurfacing	\$ 3,686,294	\$ 5,391,764	3,670,891	5,128,716	\$ 3,475,563	\$ 28,706,418	\$ 4,066,754
Gravel Road Resurfacing	83,330	346,047	430,337	321,396	616,151	\$ 2,575,391	500,000
County-Wide Dust Control	<u>434,229</u>	<u>469,304</u>	<u>479,137</u>	<u>469,734</u>	<u>477,114</u>	<u>\$ 3,151,025</u>	<u>500,000</u>
Total Expenditures	\$ 4,203,853	\$ 6,207,115	\$ 4,580,365	\$ 5,919,846	\$ 4,568,828	\$ 34,432,834	\$ 5,066,754
Property Taxes Collected	<u>3,961,768</u>	<u>4,088,246</u>	<u>4,289,816</u>	<u>4,408,110</u>	<u>4,554,261</u>	<u>29,059,818</u>	<u>4,696,278</u>
Net Revenues (Expenditures)	<u>\$ (242,085)</u>	<u>\$ (2,118,870)</u>	<u>\$ (290,549)</u>	<u>\$ (1,511,736)</u>	<u>\$ (14,567)</u>	<u>\$ (5,373,016)</u>	<u>\$ (370,476)</u>

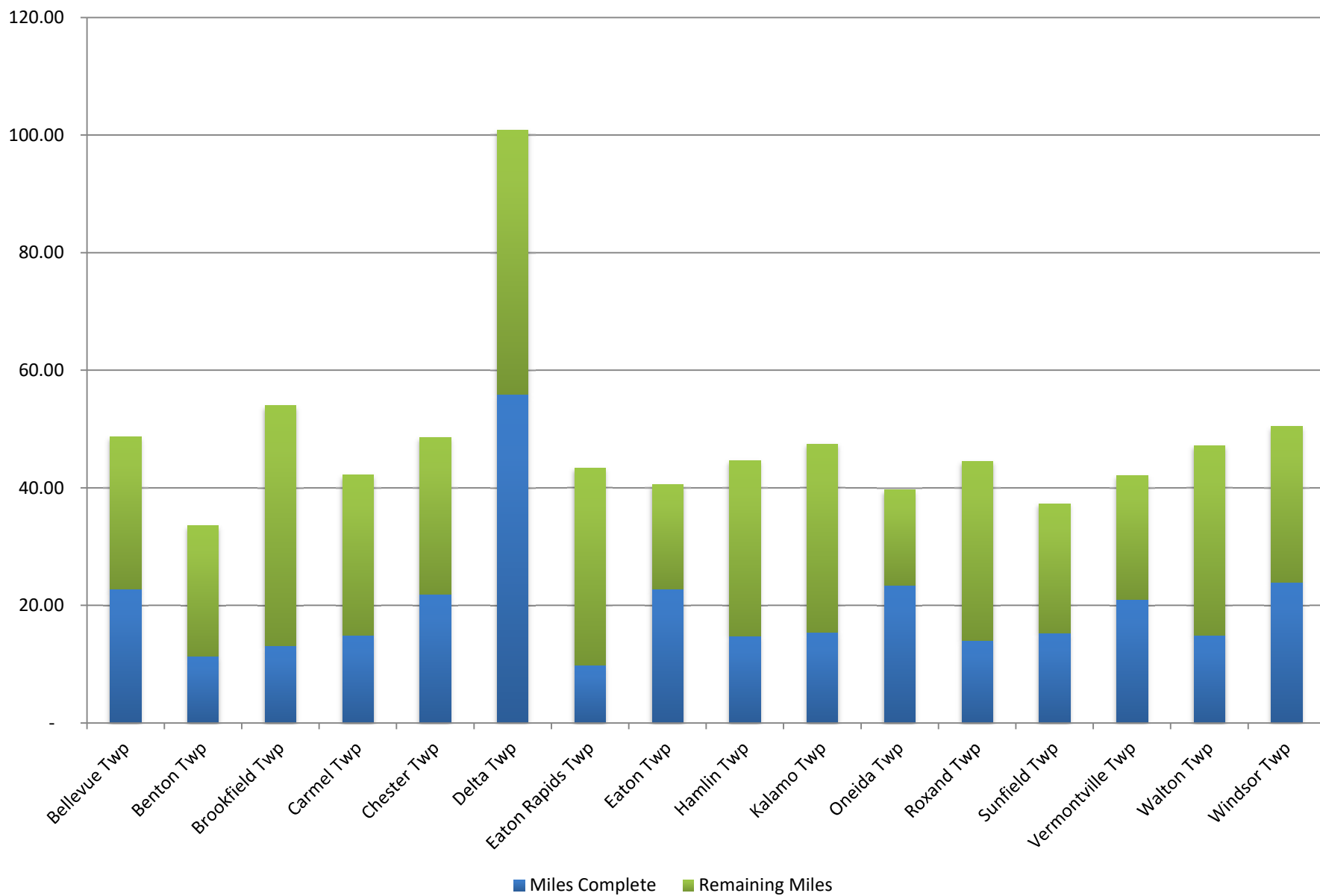
Average Cost Per Mile:

Paved Road Resurfacing:	\$ 126,660	\$ 200,892	\$ 156,408	\$ 193,536	\$ 162,106
Gravel Road Resurfacing	\$ 19,623	\$ 20,727	\$ 23,789	\$ 18,066	\$ 24,402
County-Wide Dust Control	\$ 868	\$ 938	\$ 958	939	\$ 966

Percent Complete by Township and Road Type



Local Road Millage Program: Miles by Township



2021 LOCAL ROAD MILLAGE PROGRAM

BELLEVUE TOWNSHIP

Gravel Road Resurfacing:

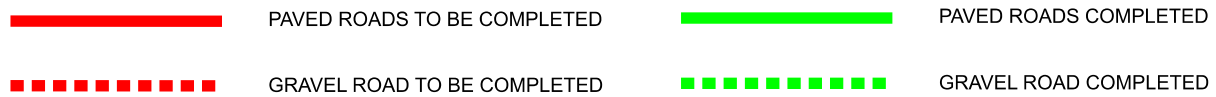
Curtis Rd, Assyria Hwy to Link Hwy	0.51	mi	\$	13,828
Jones Hwy, M-78 to Its End	0.36	mi	\$	10,619
Pine Hwy, M-78 to Its End	0.47	mi	\$	13,295
Stoney Point Hwy, Curtis Rd to Pease Rd	2.46	mi	\$	66,293
Stoney Point Hwy, Ionia Rd to Young Rd	1.41	mi	\$	31,866
<i>Total gravel miles resurfaced</i>	5.21	mi		

County-Wide Dust Control:

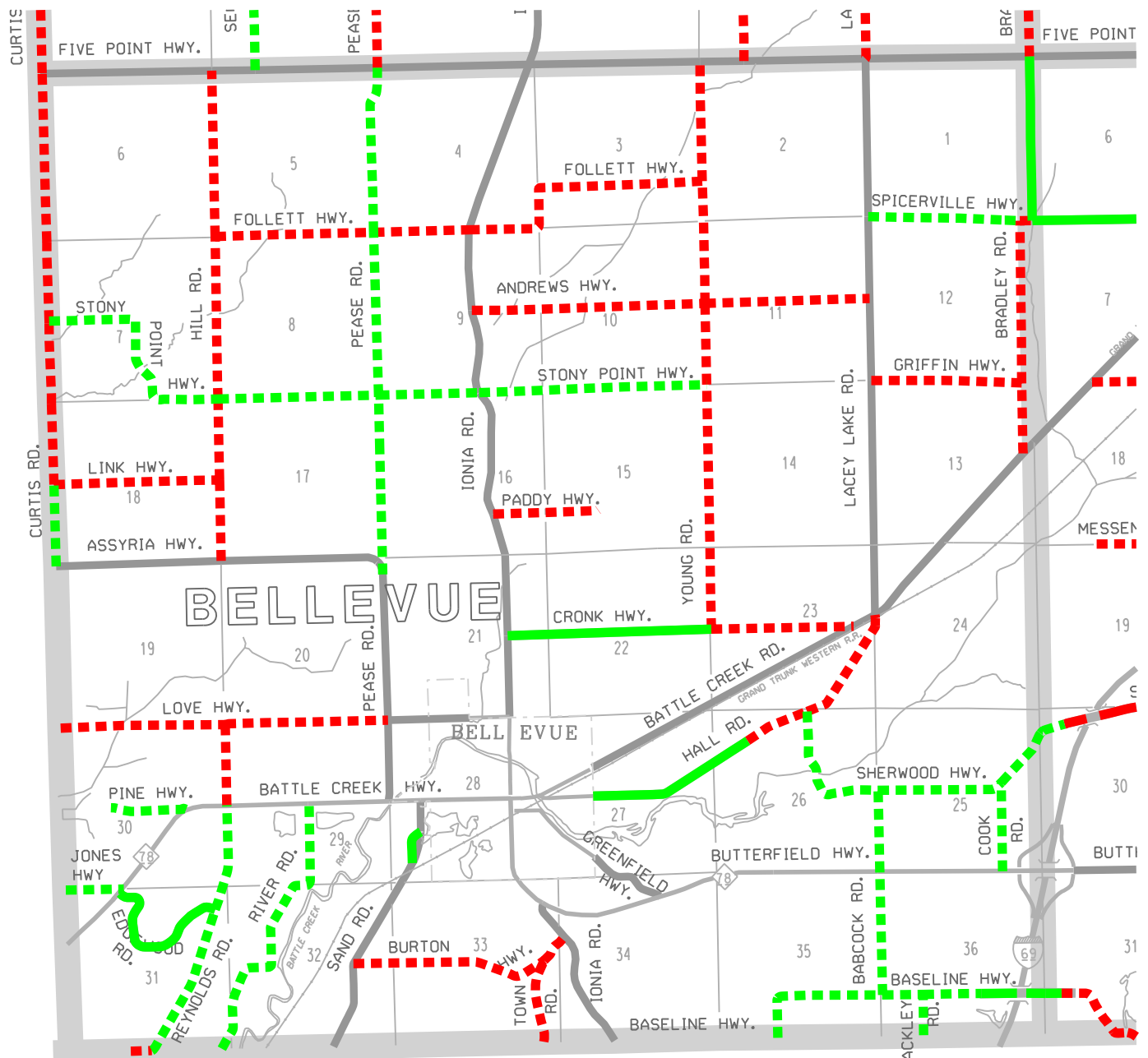
44.88	mi	\$	42,893
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

BELLEVUE TOWNSHIP



REVISION DATE: 02-01-2022



2021 LOCAL ROAD MILLAGE PROGRAM

BENTON TOWNSHIP

Paved Road Resurfacing:

McConnell Hwy, Stewart Rd to End of Pavement	0.25	mi	\$	28,612
Stewart Rd, Lansing Rd to End of Pavement	0.17	mi	\$	21,743
Windsor Hwy, Hartel (M-100) to Its End	0.49	mi	\$	60,760
<i>Total paved miles resurfaced</i>	<u>0.91</u>			

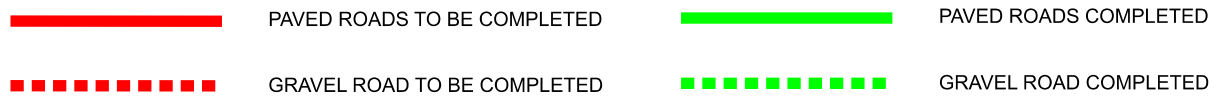
Gravel Road Resurfacing:

Stewart Rd, Vermontville Hwy to End of Pavement	<u>1.10</u>	mi	\$	24,123
<i>Total gravel miles resurfaced</i>	1.10			

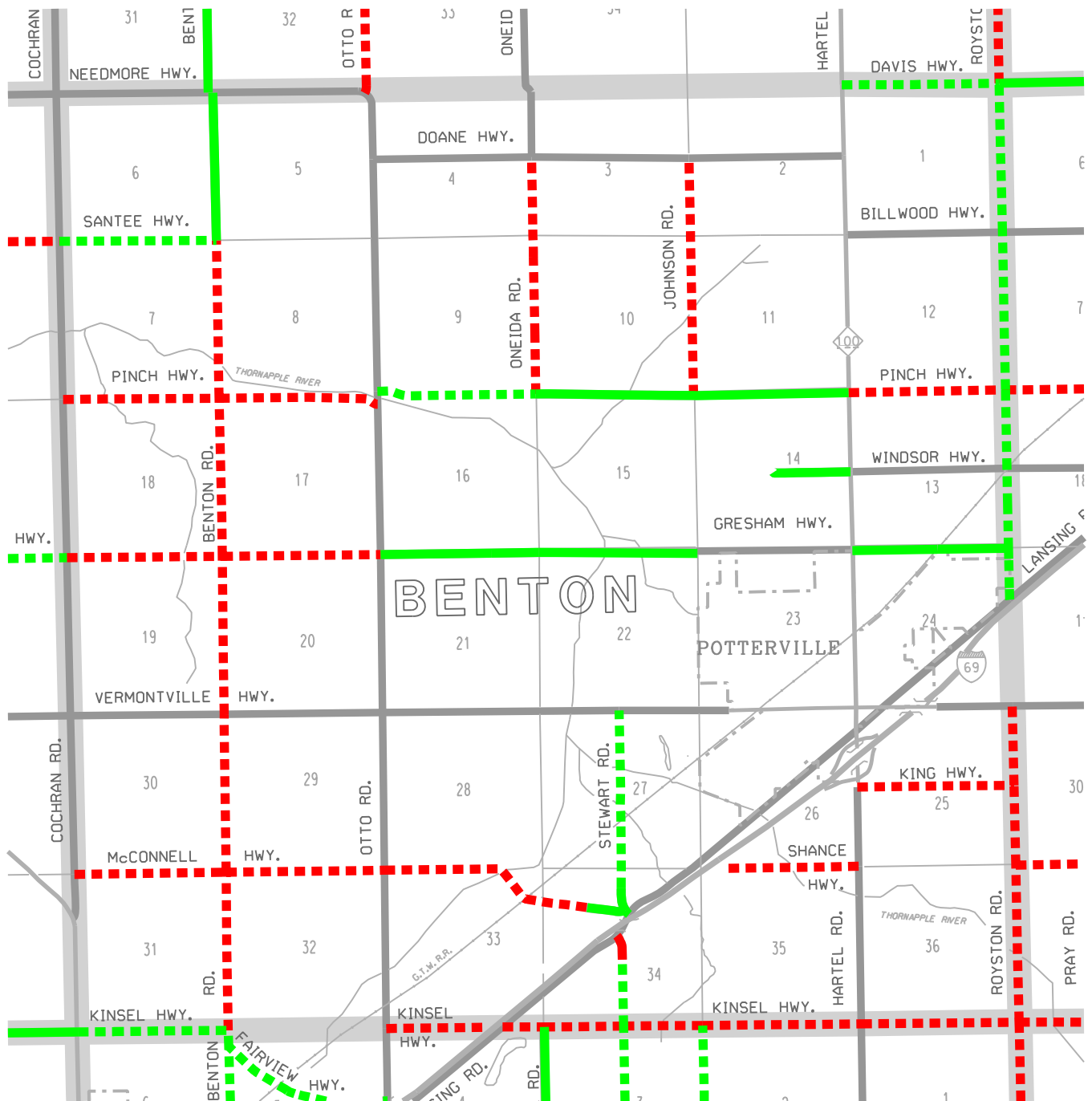
<i>County-Wide Dust Control:</i>	26.64	mi	\$	26,011
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

BENTON TOWNSHIP



REVISION DATE: 02-01-2022



2021 LOCAL ROAD MILLAGE PROGRAM

BROOKFIELD TOWNSHIP

Paved Road Resurfacing:

Stevens Hwy, Brookfield Rd to Narrow Lake Rd	<u>1.00</u>	mi	\$	188,832
<i>Total paved miles resurfaced</i>	1.00			

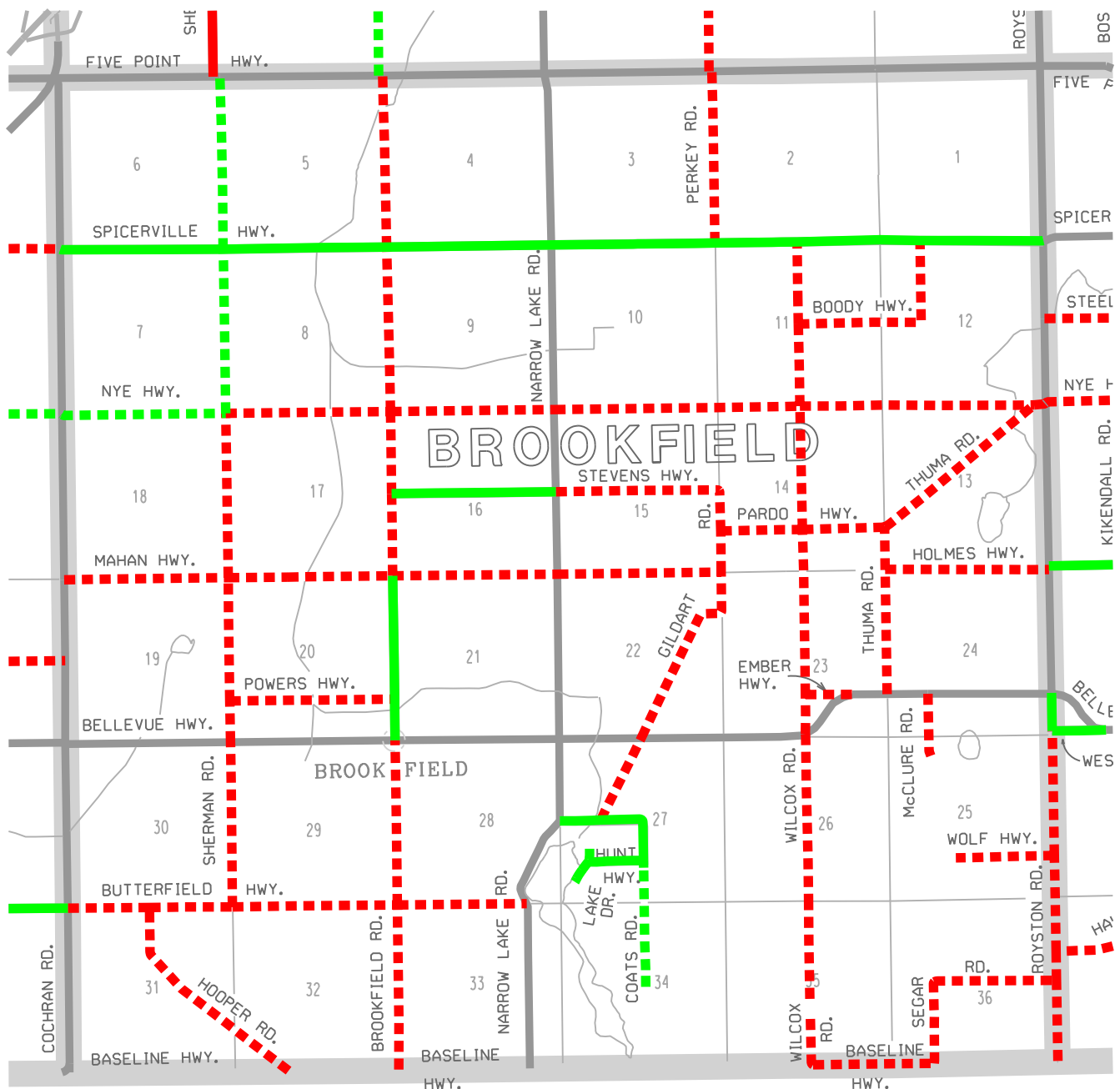
<i>County-Wide Dust Control:</i>	43.81	mi	\$	41,871
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

BROOKFIELD TOWNSHIP

	PAVED ROADS TO BE COMPLETED		PAVED ROADS COMPLETED
	GRAVEL ROAD TO BE COMPLETED		GRAVEL ROAD COMPLETED

REVISION DATE: 02-01-2022



2021 LOCAL ROAD MILLAGE PROGRAM

CARMEL TOWNSHIP

Paved Road Resurfacing:

Stine Rd, Five Point Hwy to Battle Creek Hwy	<u>0.98</u>	mi	\$	103,876
<i>Total paved miles resurfaced</i>	0.98			

<i>County-Wide Dust Control:</i>	32.97	mi	\$	31,510
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PAVED ROADS TO BE COMPLETED (Red bar)

PAVED ROADS COMPLETED (Green bar)

GRAVEL ROAD TO BE COMPLETED (Red dashed bar)

GRAVEL ROAD COMPLETED (Green dashed bar)

The map shows the town of Carmel, Indiana, with a grid of 36 numbered blocks. The town name 'CARMEL' is centered in the middle. Major roads are labeled, including Kinsel Hwy., Valley Hwy., Lawrence Hwy., Carlisle Hwy., Kalamo Hwy., Cole Hwy., Thornton Hwy., Five Point Hwy., Stine Rd., Millerburg Rd., Wheaton Rd., Beech Hwy., Tirrell Rd., Broadway Hwy., and Cochrane Rd. The map also shows the location of the Courthouse and the Battle Creek River. A red dashed line outlines the town boundary, and a green dashed line indicates the location of the new school building.

2021 LOCAL ROAD MILLAGE PROGRAM

CHESTER TOWNSHIP

Gravel Road Resurfacing:

Ash Hwy, Ainger Rd to M-50	1.49	mi	\$	35,236
Bradley Rd, Kinsel Hwy to Lamie Hwy	1.01	mi	\$	21,838
Chester Rd, Gresham Hwy to Bursley Hwy	2.03	mi	\$	43,829
Lamie Hwy, Stine Rd to Hubbard Rd	0.50	mi	\$	10,988
<i>Total gravel miles resurfaced</i>	5.03			

County-Wide Dust Control:

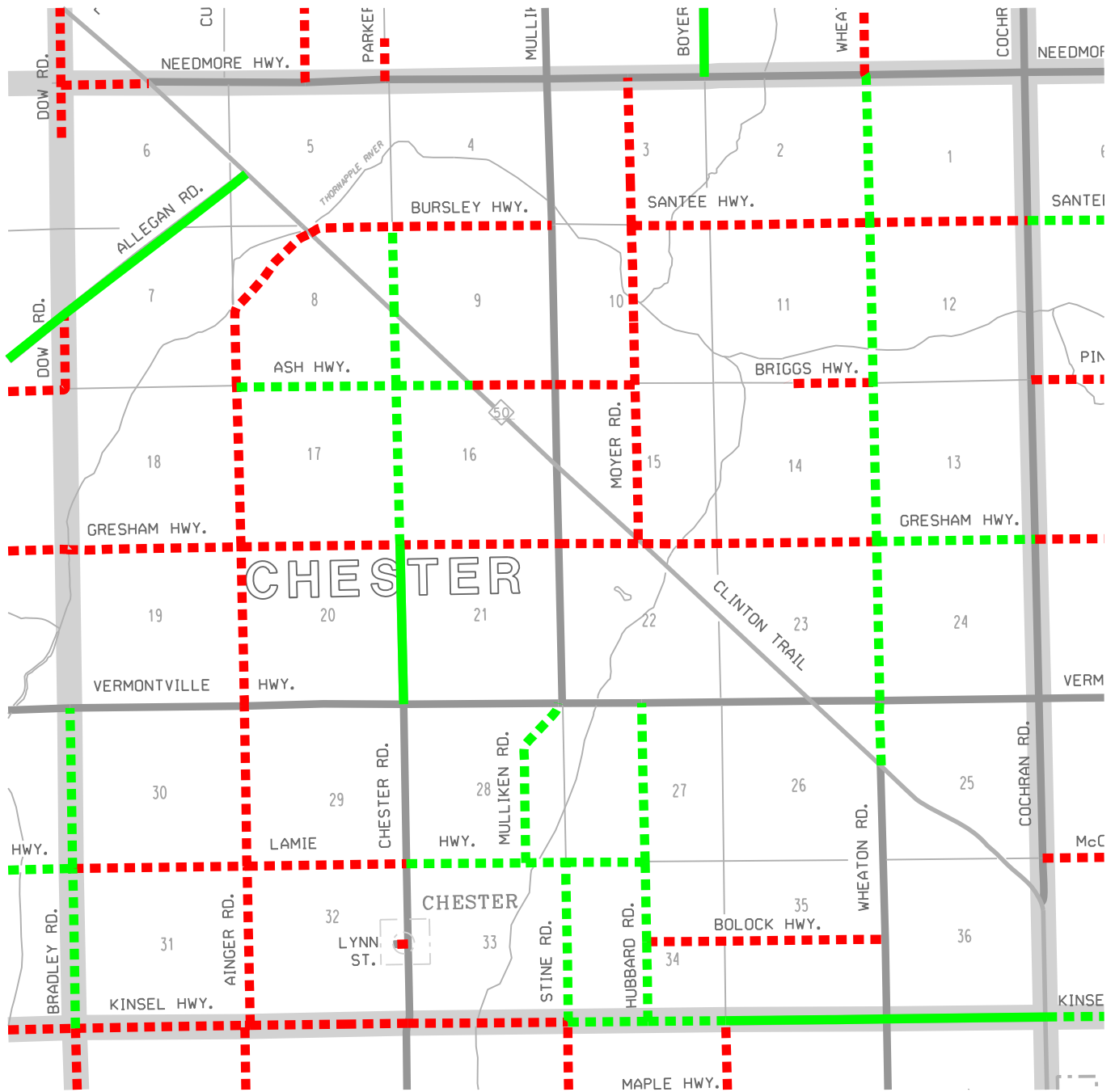
43.50	mi	\$	42,804
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

CHESTER TOWNSHIP

	PAVED ROADS TO BE COMPLETED		PAVED ROADS COMPLETED
	GRAVEL ROAD TO BE COMPLETED		GRAVEL ROAD COMPLETED

REVISION DATE: 02-01-2022



2021 LOCAL ROAD MILLAGE PROGRAM

DELTA TOWNSHIP

Paved Road Resurfacing:

Alexandria Dr, Remington Way to Arlington Dr E	0.27	mi	\$	165
Anacapri, Creyts Rd to St. Joe Hwy	0.46	mi	\$	371,445
Arlington Dr E, St. Joe Hwy to Its End	0.47	mi	\$	11,476
Aspen Dr, Bennington Dr to Powderhorn	0.03	mi	\$	2,856
Bearcreek Dr, Stoney Point Dr to Its End	0.25	mi	\$	58,778
Bennington Dr, Trenton Pl to Its End	0.46	mi	\$	9,300
Bentbrook Cir, Bearcreek Dr to Its End	0.06	mi	\$	16,294
Birchwood Way, Rockdale Ave to Boxwood Ln	0.13	mi	\$	29,824
Bollman Dr, Birchwood Way to River Ridge Dr	0.26	mi	\$	57,043
Boxwood Ln, Birchwood Way to River Ridge Dr	0.20	mi	\$	39,149
Burt Ave, Madonna Dr to Greenfield Rd	0.10	mi	\$	12,624
Camden Dr, Arlington Dr E to Remington Way	0.18	mi	\$	1,043
Dawnhaven Ave, M-43 to Madonna Dr	0.27	mi	\$	32,499
Grenoble Cir, Grenoble Dr to End of Loop	0.20	mi	\$	439
Lawrence J Pkwy, Madonna Dr to Philwood Dr	0.28	mi	\$	33,302
Madonna Dr, M-43 to Burt Ave	0.51	mi	\$	56,605
Pembroke Pl, Princeton Dr to Bennington Dr	0.16	mi	\$	83
Philwood Dr, Madonna Dr to Its End	0.21	mi	\$	34,475
Princeton Dr, St. Joe Hwy to Bennington Dr	0.15	mi	\$	83
Remington Way, Alexandria Dr to Camden Dr	0.09	mi	\$	83
River Ridge Dr, Cheltingham Blvd to Boxwood Ln	0.28	mi	\$	51,427
Rockdale Ave, Willow Hwy to Its End	0.44	mi	\$	106,844
Rockdale Ave, Willow Hwy to Stoney Point Dr	0.28	mi	\$	53,430
Sand Point Dr, Bearcreek Dr to Woodstock Dr	0.23	mi	\$	44,927
Stoney Point Dr, Willow Hwy to Riley Ridge Dr	0.54	mi	\$	113,896
Trenton Pl, Bennington Dr to Alexandria Dr	0.29	mi	\$	554
W Greenfield Rd, Burt Ave to Carlson Rd	0.22	mi	\$	30,411
Westport Dr, Stoney Point Dr to Woodstock Dr	0.12	mi	\$	24,283
Woodstock Dr, Sand Point Dr to Westport Dr	0.18	mi	\$	34,995
Wyeth Dr, Montevideo Dr to Trenton Pl	0.06	mi	\$	629

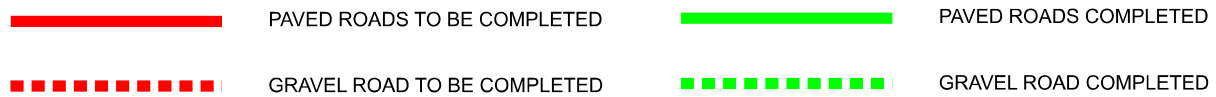
Total paved miles resurfaced 7.38

County-Wide Dust Control:

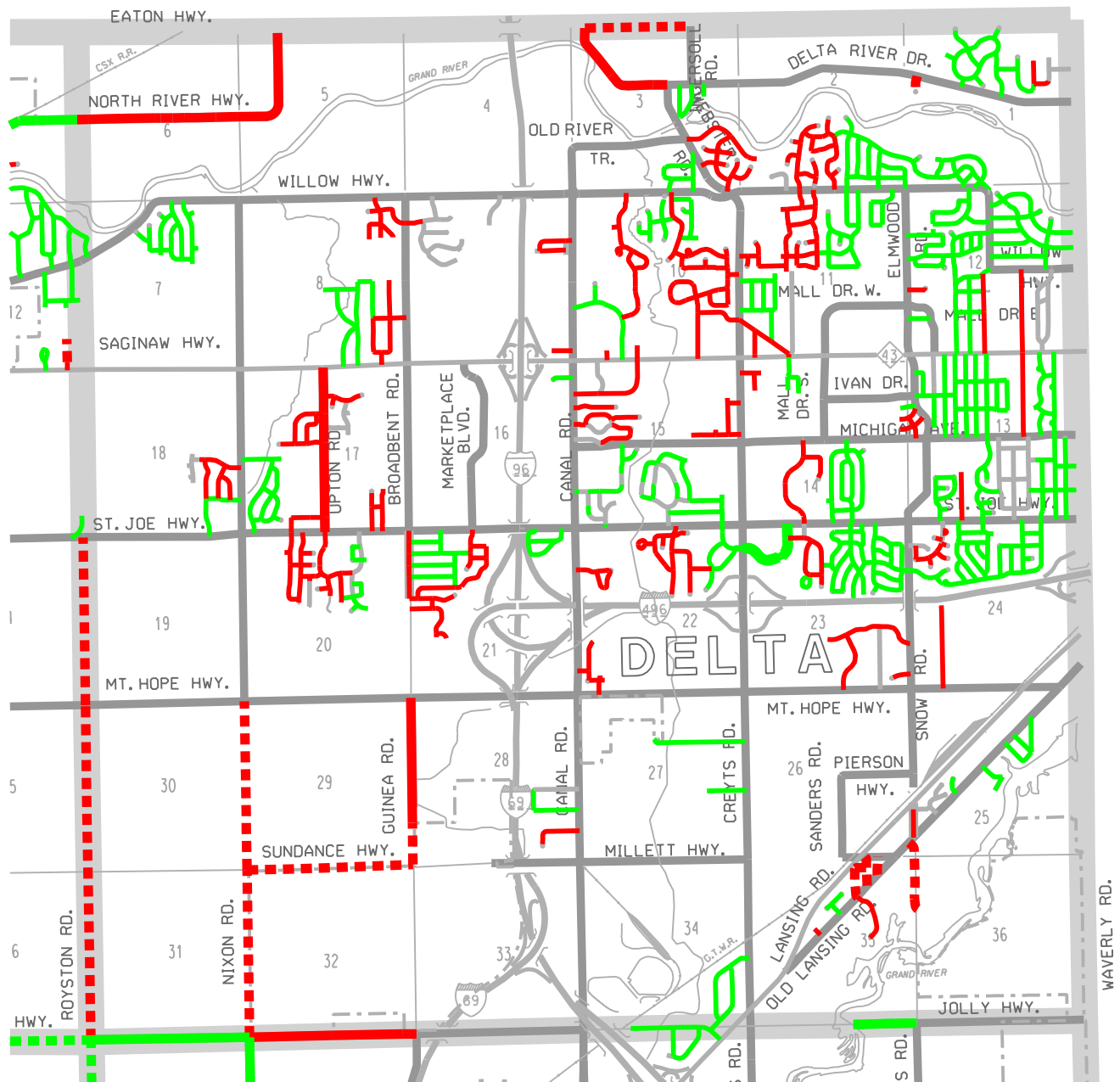
8.01 mi \$ 7,821

MILLAGE PROGRAM STATUS - ENDING 12/31/2021

DELTA TOWNSHIP



REVISION DATE: 02-08-2022



2021 LOCAL ROAD MILLAGE PROGRAM

EATON TOWNSHIP

Paved Road Resurfacing:

Bell Hwy, End of Gravel to Royston Rd	0.12	mi	\$	244
Long Hwy, End of Gravel to Royston Rd	0.12	mi	\$	244
Packard Hwy, Stewart Rd to Hartel Rd (M-100)	1.52	mi	\$	221,433
<i>Total paved miles resurfaced</i>	1.76			

Gravel Road Resurfacing:

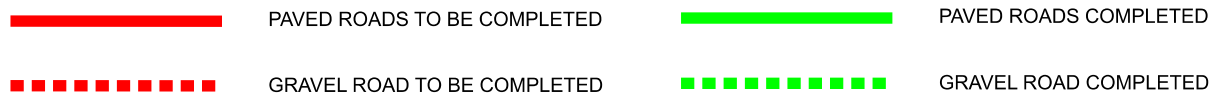
Fairview Hwy, Benton Rd to End of Pavement	0.82	mi	\$	17,804
<i>Total gravel miles resurfaced</i>	0.82			

County-Wide Dust Control:

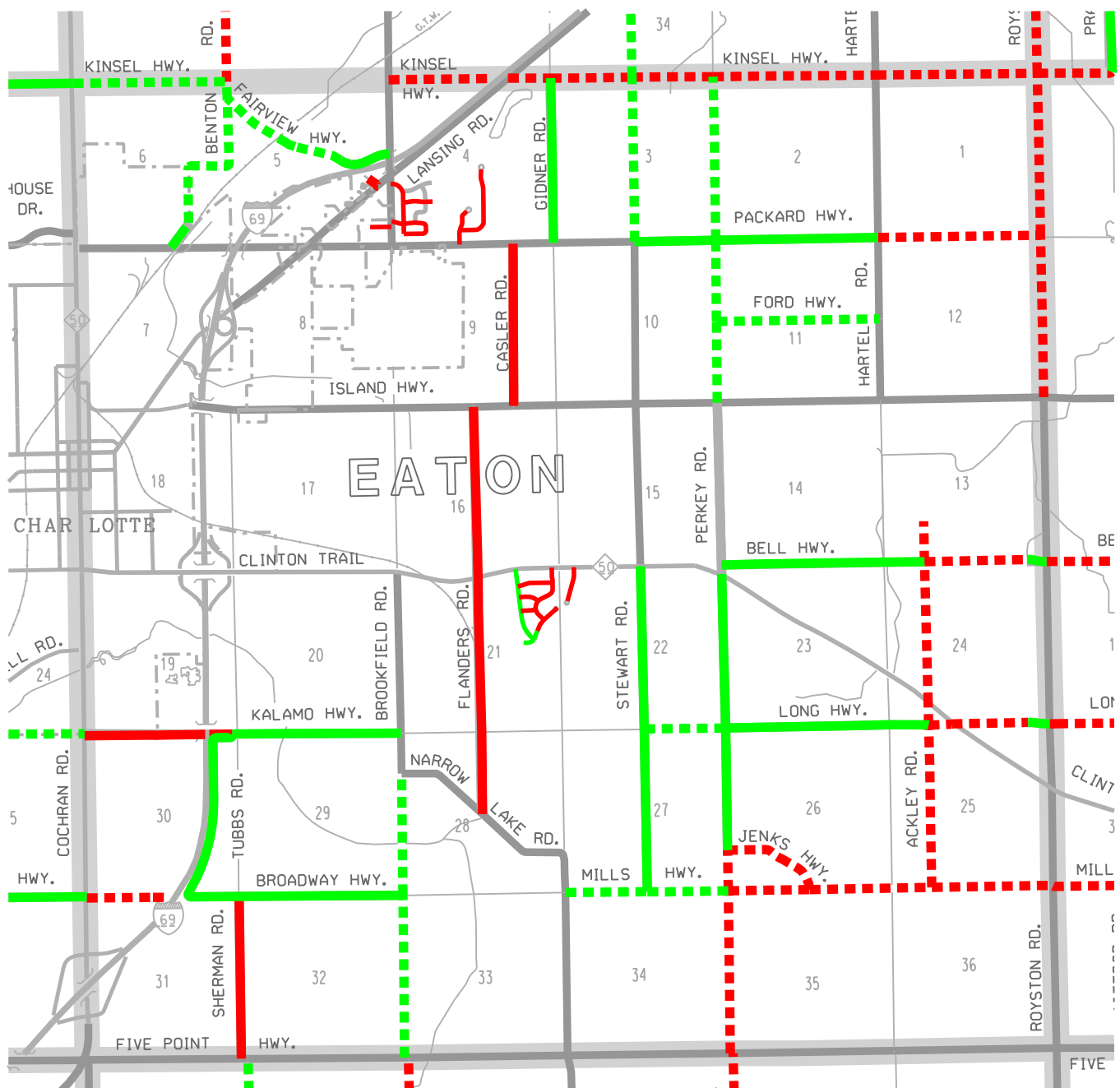
18.10	mi	\$	17,299
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

EATON TOWNSHIP



REVISION DATE: 02-01-2022



2021 LOCAL ROAD MILLAGE PROGRAM

EATON RAPIDS TOWNSHIP

Paved Road Resurfacing:

Kemler Rd, M-50 to End of Pavement	<u>0.77</u> mi	\$	73,084
<i>Total paved miles resurfaced</i>	0.77		

Gravel Road Resurfacing:

Kemler Rd, End of Pavement to Petrieville Hwy	0.63 mi	\$	18,477
Petrieville Hwy, Canal Rd to Kemler Rd	<u>0.51</u> mi	\$	10,879
<i>Total gravel miles resurfaced</i>	1.14		

<i>County-Wide Dust Control:</i>	33.75 mi	\$	32,256
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GRAVEL ROAD TO BE COMPLETED

GRAVEL ROAD COMPLETED

The map displays a grid of streets in Eaton Rapids, Michigan. The central area is labeled "EATON RAPIDS". Major roads include Kingsland Hwy, Columbia Hwy, Island Hwy, and Michigan Rd. Other roads shown are Scout Rd, Canfield Rd, Bell Hwy, Long Hwy, Clinton Trail, Mills Hwy, Morgan Rd, Whittum Rd, Kewler Rd, Canal Rd, Smith Rd, Bunker Hwy, Petrieville Hwy, Toles Hwy, Barnes Hwy, Plains Hwy, and Waverly Rd. The Grand River is shown flowing through the area. The map is divided into numbered blocks, and the name "EATON RAPIDS" is repeated in the center. The map is color-coded with red dashed lines for major roads and green solid lines for minor roads.

2021 LOCAL ROAD MILLAGE PROGRAM

HAMLIN TOWNSHIP

Paved Road Resurfacing:

Houston Rd, Holmes Hwy to Bellevue Hwy	1.00	mi	\$	213,383
V.F.W. Rd, at Waverly Rd	0.06	mi	\$	8,632
<i>Total paved miles resurfaced</i>	1.06			

County-Wide Dust Control:

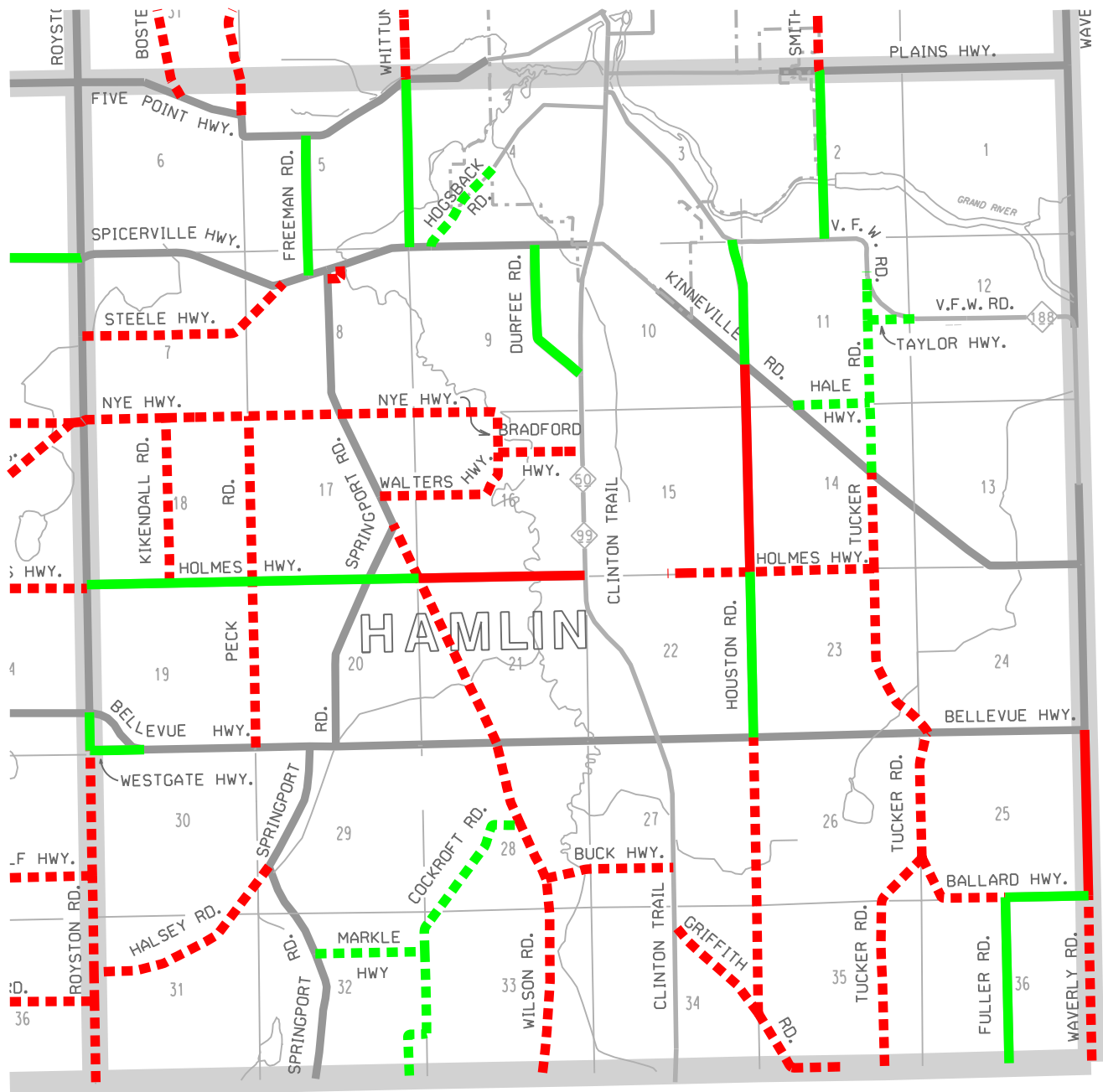
34.08	mi	\$	32,571
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

HAMLIN TOWNSHIP

	PAVED ROADS TO BE COMPLETED		PAVED ROADS COMPLETED
	GRAVEL ROAD TO BE COMPLETED		GRAVEL ROAD COMPLETED

REVISION DATE: 02-01-2022



2021 LOCAL ROAD MILLAGE PROGRAM

KALAMO TOWNSHIP

Gravel Road Resurfacing:

Carlisle Hwy, Pease Rd to Curtis Rd	2.07	mi	\$	53,720
Carlisle Hwy, Perry Rd to Bradley Rd	2.02	mi	\$	48,410
Face Hwy, Mason Rd to Its End	0.28	mi	\$	7,627
Shaytown Rd, Carlisle Hwy North to Its End	0.70	mi	\$	17,701
<i>Total gravel miles resurfaced</i>	5.07			

County-Wide Dust Control:

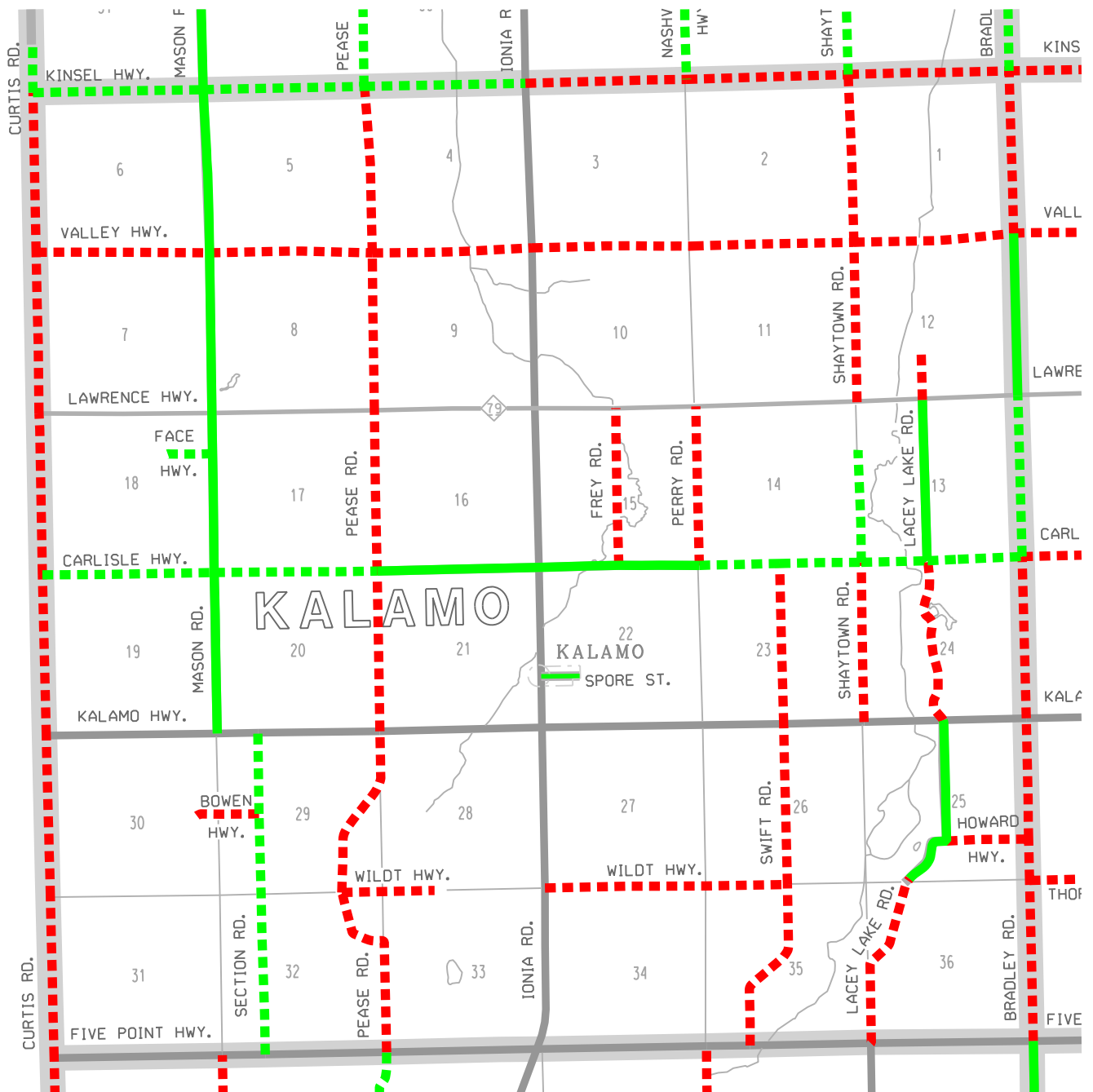
38.67	mi	\$	36,958
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

KALAMO TOWNSHIP

	PAVED ROADS TO BE COMPLETED		PAVED ROADS COMPLETED
	GRAVEL ROAD TO BE COMPLETED		GRAVEL ROAD COMPLETED

REVISION DATE: 02-01-2022



2021 LOCAL ROAD MILLAGE PROGRAM

ONEIDA TOWNSHIP

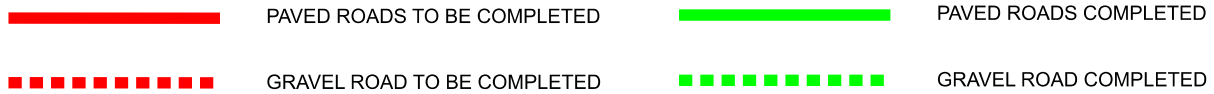
Paved Road Resurfacing:

Benton Rd, Needmore Hwy to Mt. Hope Hwy	<u>2.02</u>	mi	\$	249,905
<i>Total paved miles resurfaced</i>	2.02			

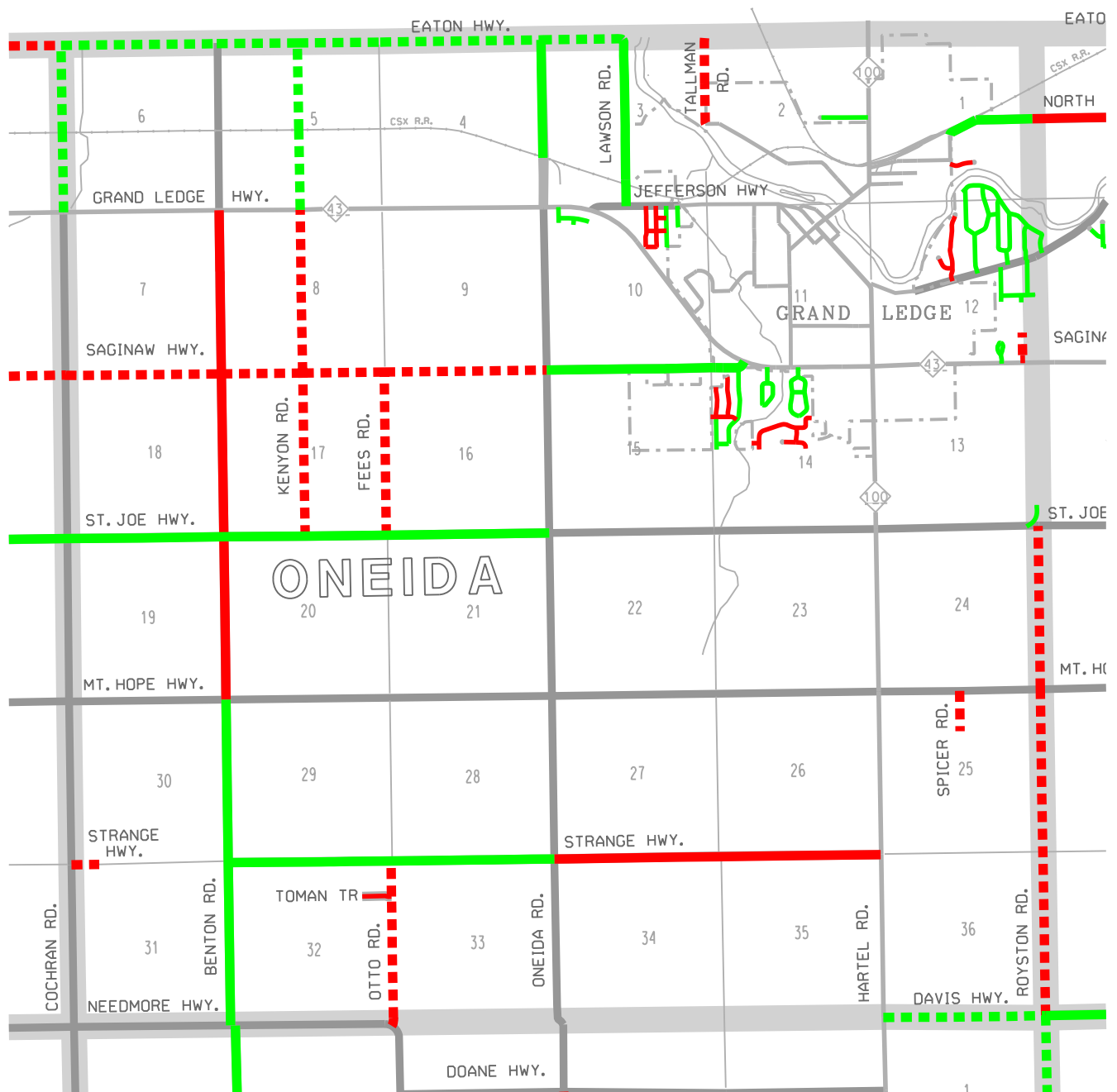
<i>County-Wide Dust Control:</i>	14.66	mi	\$	14,314
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

ONEIDA TOWNSHIP



REVISION DATE: 02-01-2022



2021 LOCAL ROAD MILLAGE PROGRAM

ROXAND TOWNSHIP

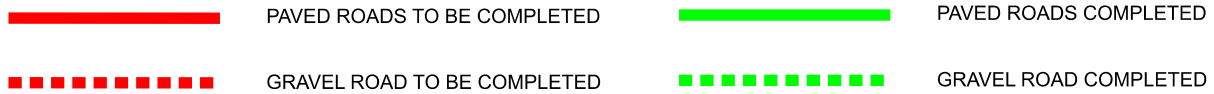
Paved Road Resurfacing:

Eaton Hwy, Dow Rd to End of Pavement	0.41	mi	\$	80,292
St. Joe Hwy, Gates Rd to 1 Mile East	1.01	mi	\$	204,341
<i>Total paved miles resurfaced</i>	1.42			

<i>County-Wide Dust Control:</i>	33.50	mi	\$	33,098
---	-------	----	----	--------

MILLAGE PROGRAM STATUS - ENDING 12/31/2021

ROXAND TOWNSHIP



REVISION DATE: 02-01-2022



2021 LOCAL ROAD MILLAGE PROGRAM

SUNFIELD TOWNSHIP

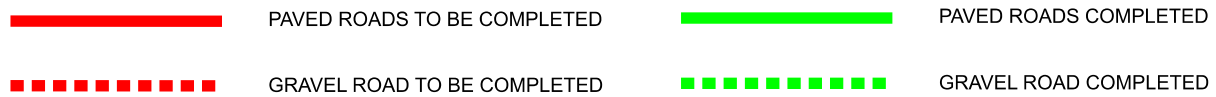
Paved Road Resurfacing:

St. Joe Hwy, Shaytown Rd to Dow Rd	<u>1.00</u>	mi	\$	224,051
<i>Total paved miles resurfaced</i>	1.00			

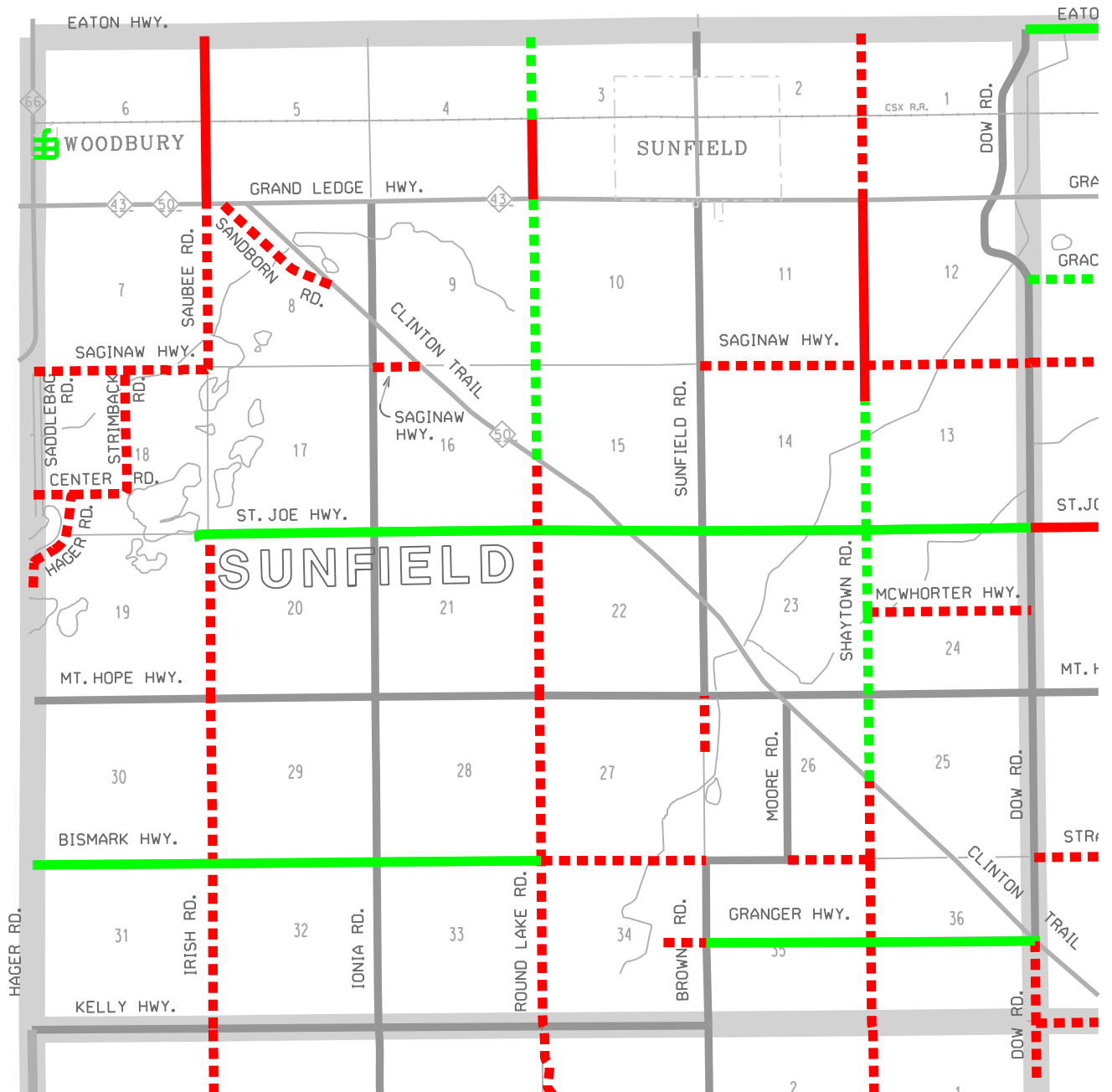
<i>County-Wide Dust Control:</i>	23.47	mi	\$	22,916
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

SUNFIELD TOWNSHIP



REVISION DATE: 02-01-2022



2021 LOCAL ROAD MILLAGE PROGRAM

VERMONTVILLE TOWNSHIP

Gravel Road Resurfacing:

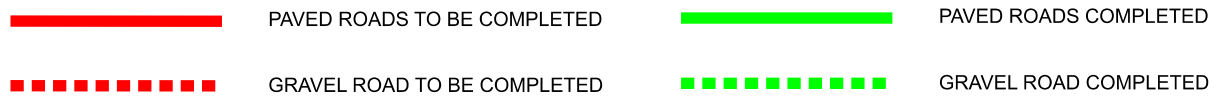
Anderson Hwy, Brown Rd to Shaytown Rd	1.03	mi	\$	26,020
Brown Rd, Vermontville Hwy to Anderson Hwy	0.50	mi	\$	12,687
Frith Rd, Vermontville Hwy to Its End	0.50	mi	\$	13,146
Lamie Hwy, Shaytown Rd to Bradley Rd	1.02	mi	\$	23,578
Shaytown Rd, Vermontville Hwy to Allegan Rd	1.71	mi	\$	42,401
<i>Total gravel miles resurfaced</i>	4.76			

County-Wide Dust Control:

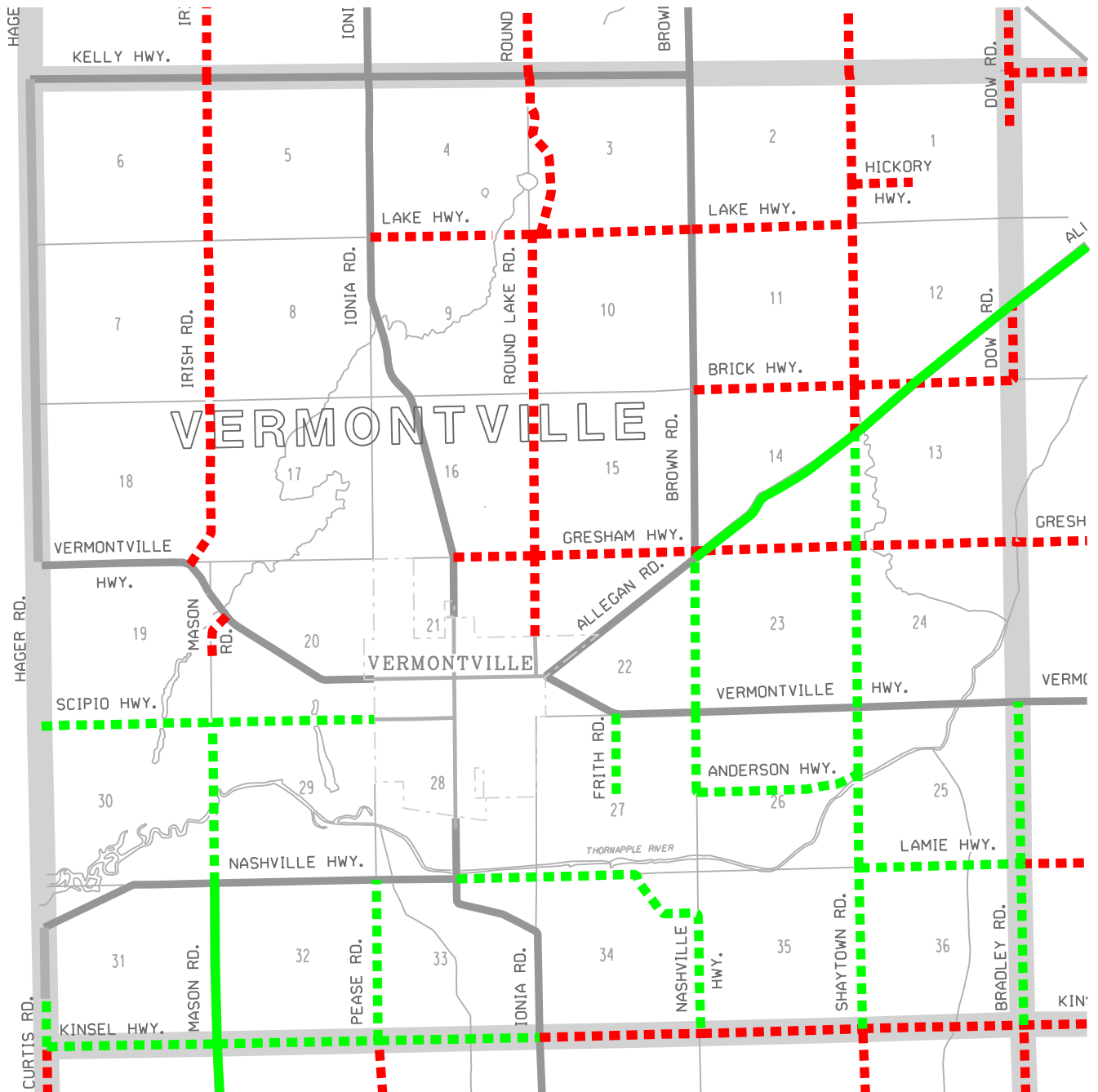
37.75	mi	\$	36,854
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

VERMONTVILLE TOWNSHIP



REVISION DATE: 02-01-2022



2021 LOCAL ROAD MILLAGE PROGRAM

WALTON TOWNSHIP

Paved Road Resurfacing:

Messenger Hwy, Ainger Rd to West to End of Pavement	0.30	mi	\$	40,398
Spicerville Hwy, Stine Rd to End of Pavement	0.51	mi	\$	85,337
<i>Total paved miles resurfaced</i>	0.81			

Gravel Road Resurfacing:

Spicerville Hwy, Ainger Rd to End of Pavement	1.51	mi	\$	38,220
White Rd, Spicerville Hwy to Its End	0.61	mi	\$	13,568
<i>Total gravel miles resurfaced</i>	2.12			

County-Wide Dust Control:

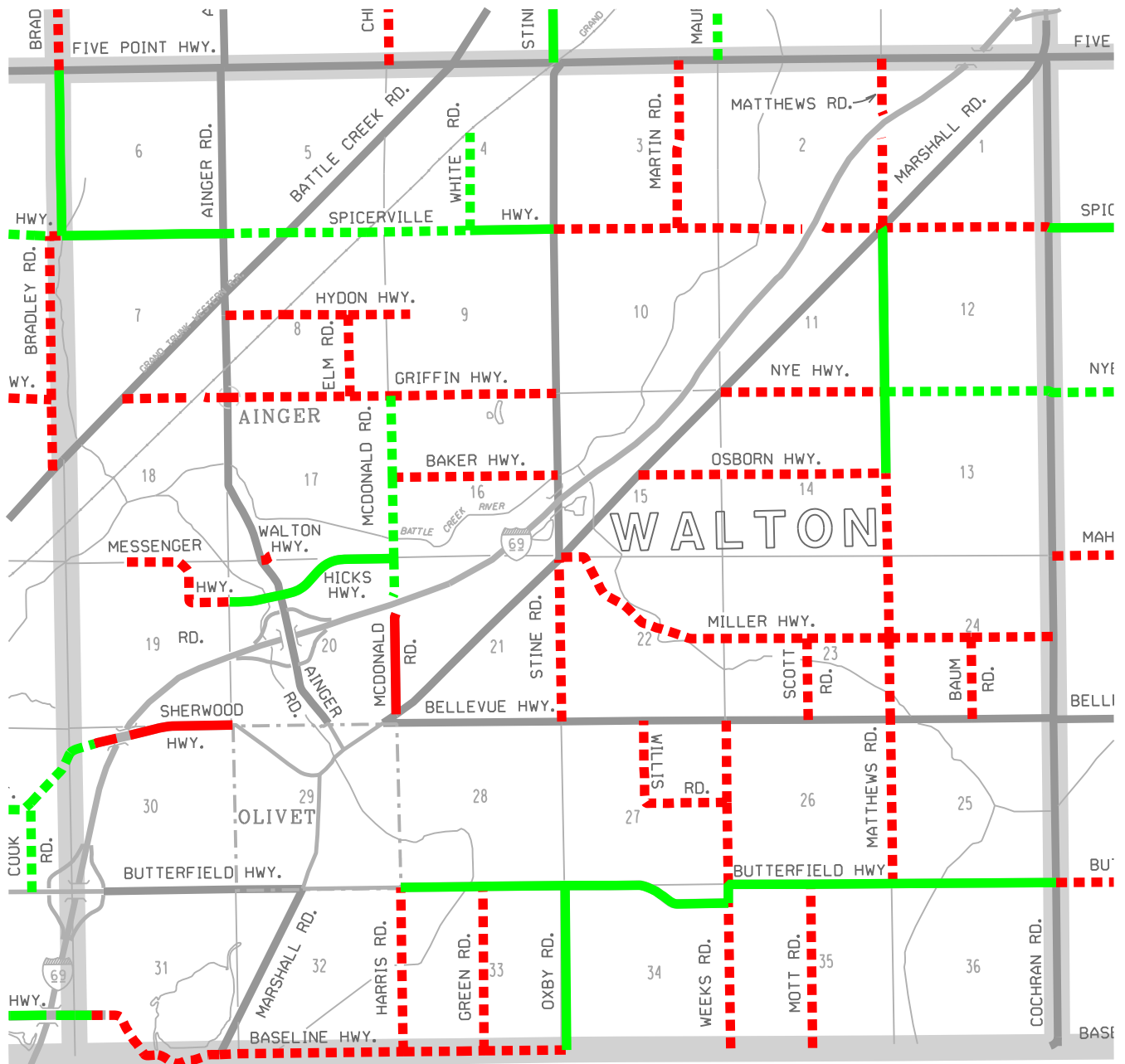
34.12	mi	\$	32,609
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

WALTON TOWNSHIP

	PAVED ROADS TO BE COMPLETED		PAVED ROADS COMPLETED
	GRAVEL ROAD TO BE COMPLETED		GRAVEL ROAD COMPLETED

REVISION DATE: 02-01-2022



2021 LOCAL ROAD MILLAGE PROGRAM

WINDSOR TOWNSHIP

Paved Road Resurfacing:

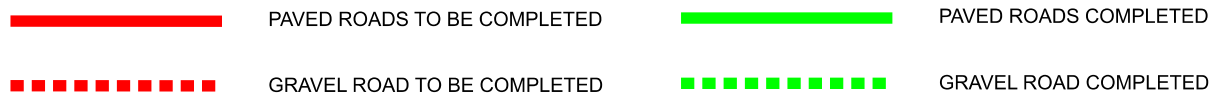
Bridgeport Dr, City Limits to Its End	0.11	mi	\$	749
Little York Dr, N End to S End	0.07	mi	\$	10,861
Nixon Rd, Vermontville Hwy to Windsor Hwy	1.62	mi	\$	360,980
Oak Hwy, Nixon Rd to Its End	0.53	mi	\$	68,841
<i>Total paved miles resurfaced</i>	2.33			

County-Wide Dust Control:

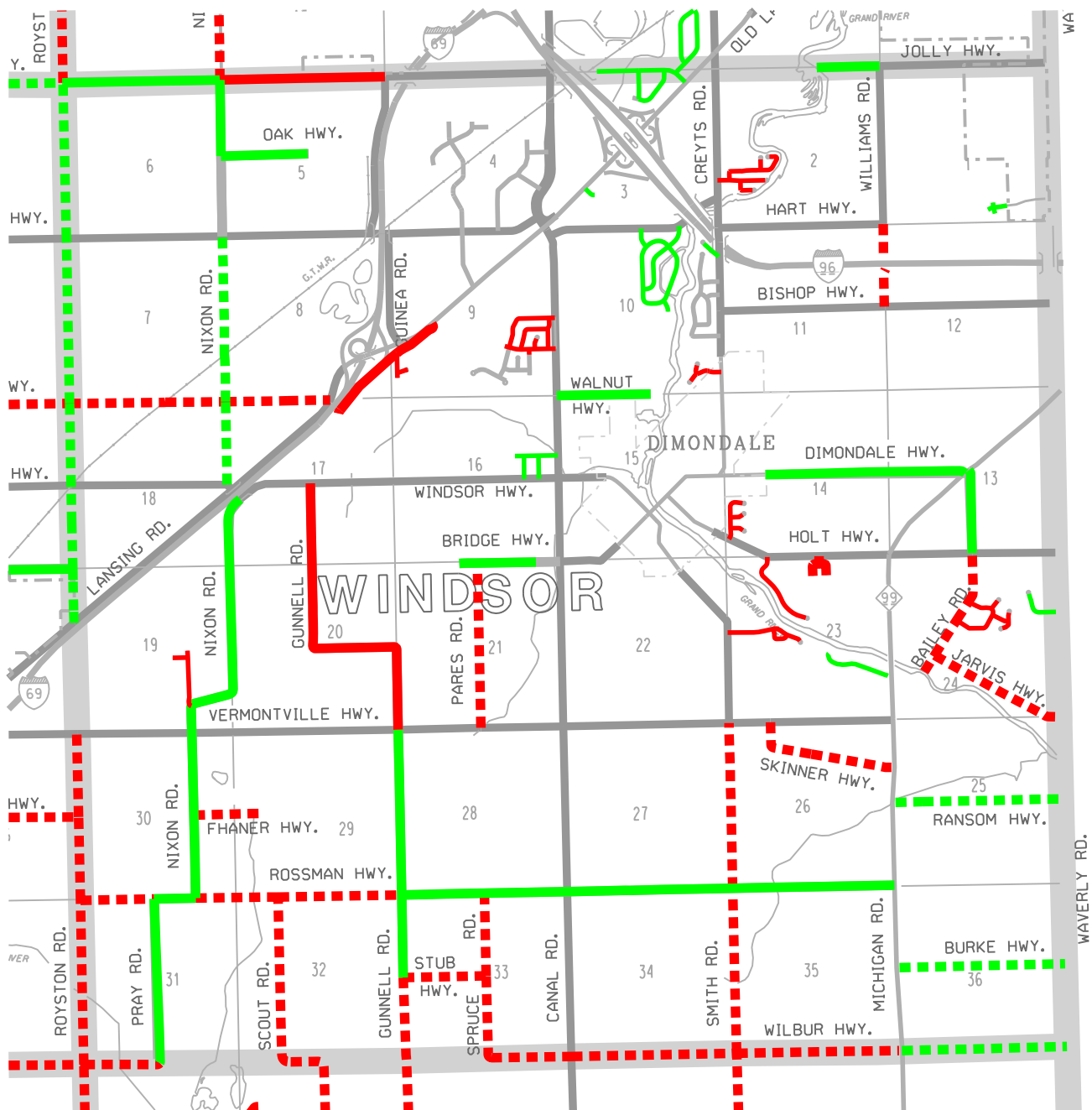
25.94	mi	\$	25,328
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MILLAGE PROGRAM STATUS - ENDING 12/31/2021

WINDSOR TOWNSHIP



REVISION DATE: 02-01-2022



EATON COUNTY ROAD COMMISSION

POLICY NO. 2014-01: LOCAL ROAD MILLAGE PROGRAM PROJECT SELECTION GUIDELINES

The citizens of Eaton County approved the following ballot proposal at the general election held November 14, 2014:

For the sole purpose of funding the rehabilitation, restoration, and resurfacing of existing paved and gravel surfaced county local roads within the townships and municipal streets in Eaton County, and including two (2) applications of dust control each year on all gravel surfaced county local roads within the townships in Eaton County, shall the Constitutional limitation upon the total amount of taxes which may be assessed in one (1) year upon all property within the County of Eaton, Michigan be increased, and shall the County be authorized to levy, up to 1.5000 of a mill (\$1.5000 on each \$1,000 dollars of taxable value) for a period of twelve (12) years, 2014 to 2025, inclusive?

The Board of Road Commissioners hereby establishes the Local Road Millage Program and adopts the following policy regarding the planning and project selection process using all funds from the millage levied annually by the Board of Eaton County Commissioners as authorized by the ballot proposal.

Project Eligibility

Consistent with the conditions in the ballot language, all restoration, rehabilitation and resurfacing projects to be included in the Millage Program shall be chosen from those paved local roads identified as being in poor or fair condition on the 2014 local paved road condition inventory as published, or shall be an existing gravel surfaced local road. Millage funds shall not be expended for any purpose on county Primary roads or state highways.

The scope of all projects shall be limited to the restoration, rehabilitation and resurfacing of existing roads. Millage funds shall not be used to construct new roads or to reconstruct and/or place new pavement on existing gravel roads. Millage funds shall not be used for minor or routine maintenance activities including but not limited to snow removal, brush cutting, pothole patching, mowing, etc.

Road restoration, rehabilitation and resurfacing projects in the Millage Program may include incidental repairs or replacements of cross road culverts, catch basins and minor drainage structures as may be necessary to facilitate the road work. Millage funds shall not be used to reconstruct, widen or replace bridges or large drainage structures or culverts originally built to convey drainage that does not originate on the road project.

Project Planning Process

Each year's Millage Program will be designed to accomplish approximately 1/12th of the overall program in each township. Adjustments in the extent of each year's program shall be made as necessary to meet budget requirements.

Projects that are proposed to be included in the annual program will be reviewed and approved as a preliminary list by the Board of Eaton County Road Commissioners during the month of December each year.

A tabulation and description of those projects on the preliminary list in each township will be provided to each township board by January 1st each year for review and comment and will be posted on the Road Commission's web site and provided to the County Board of Commissioners and the public.

The Road Commission Board will review and consider comments and information received regarding the projects on the preliminary list until February 15th each year, and may add, delete or modify projects in the annual program as they determine appropriate. The Road Commission Board will approve a final list of projects included in the annual program before March 1st each year, and will post the final list on the Road Commission's web site and provide the list to the County Board of Commissioners and the public.

Project Selection Guidelines

A. Paved local roads

Road segments included in the program each year will initially be prioritized by lowest PASER rating on local roads in each township separately, and within that listing further prioritized by the following criteria:

1. PASER Road segments considered for projects shall be shortened, lengthened, or combined as necessary to be made continuous from intersection to intersection, and may include shorter segments with a higher PASER rating when necessary to achieve continuity.
2. Projects on road segments using similar type work will be grouped together as much as possible in combination with other criteria.
3. Road segments in a recognizable neighborhood, subdivision, or locale should be grouped or combined and completed at the same time. Grouped segments may include shorter segments with a higher PASER rating when this is necessary to complete an entire neighborhood or subdivision, or as may be needed to avoid creating short or isolated road segments with different pavement condition ratings.

4. Projects may be advanced in timing or delayed to subsequent years as needed to:
 - a. Coordinate with planned utility or other construction work affecting those segments by other agencies such as the Drain Commission, Township or city sewer and water departments and other public utilities, significant private development, and construction on adjacent Primary roads or state highways.
 - b. Meet annual budgetary constraints.

B. Gravel surfaced local roads

Projects will initially be prioritized by the age of the existing surface material on each road segment in each township separately, and within that listing then further prioritized by the following criteria:

1. Safety
2. Road segments with higher existing or expected traffic volumes will be given a higher priority.
3. Road segments with low traffic volumes and/or dead end segments will be given lower priority.
4. Road segments considered for projects shall be shortened, lengthened, or combined as necessary to be made continuous from intersection to intersection.
5. Road segments that are a continuation of prior year's projects and/or that will complete a continuous route between paved cross roads will be given higher priority.
6. Projects may be advanced in timing or delayed to subsequent years as needed to:
 - a. Coordinate with planned utility or other construction work affecting those segments by other agencies such as the Drain Commission, Township or city sewer and water departments and other public utilities, planned major private development, and construction on adjacent Primary roads or state highways.
 - b. Meet annual budgetary constraints.

Chloride Dust Control

The Road Commission will place two applications of chloride dust control on all gravel surfaced local roads each year during the millage period. Dust control application shall be made continuous from intersection to intersection and not applied as a spot treatment. Application will be made as weather permits in the late spring and in mid to late summer.

Reporting

Each year the Road Commission will prepare and publish a year-end report on the activity and progress of the Local Road Millage Program separate from other reports by the Road Commission. The report will contain both annual and cumulative financial information over the duration of the millage levy.

*Adopted by the Board of Eaton County Road Commissioners on **December 23, 2014**.*

*Revisions adopted by the Board of Eaton County Road Commissioners on **September 12, 2017**.*

2022 MILLAGE PROGRAM

COUNTY WIDE

2021 PAVEMENT RATINGS

2022 PROJECTS

POOR CONDITION

- PASER 1
- PASER 2
- PASER 3
- PASER 4

FAIR CONDITION

- PASER 5
- PASER 6
- PASER 7

PAVED ROADS

CENTER COLOR BY 2021 PAVEMENT RATINGS

GRAVEL ROADS

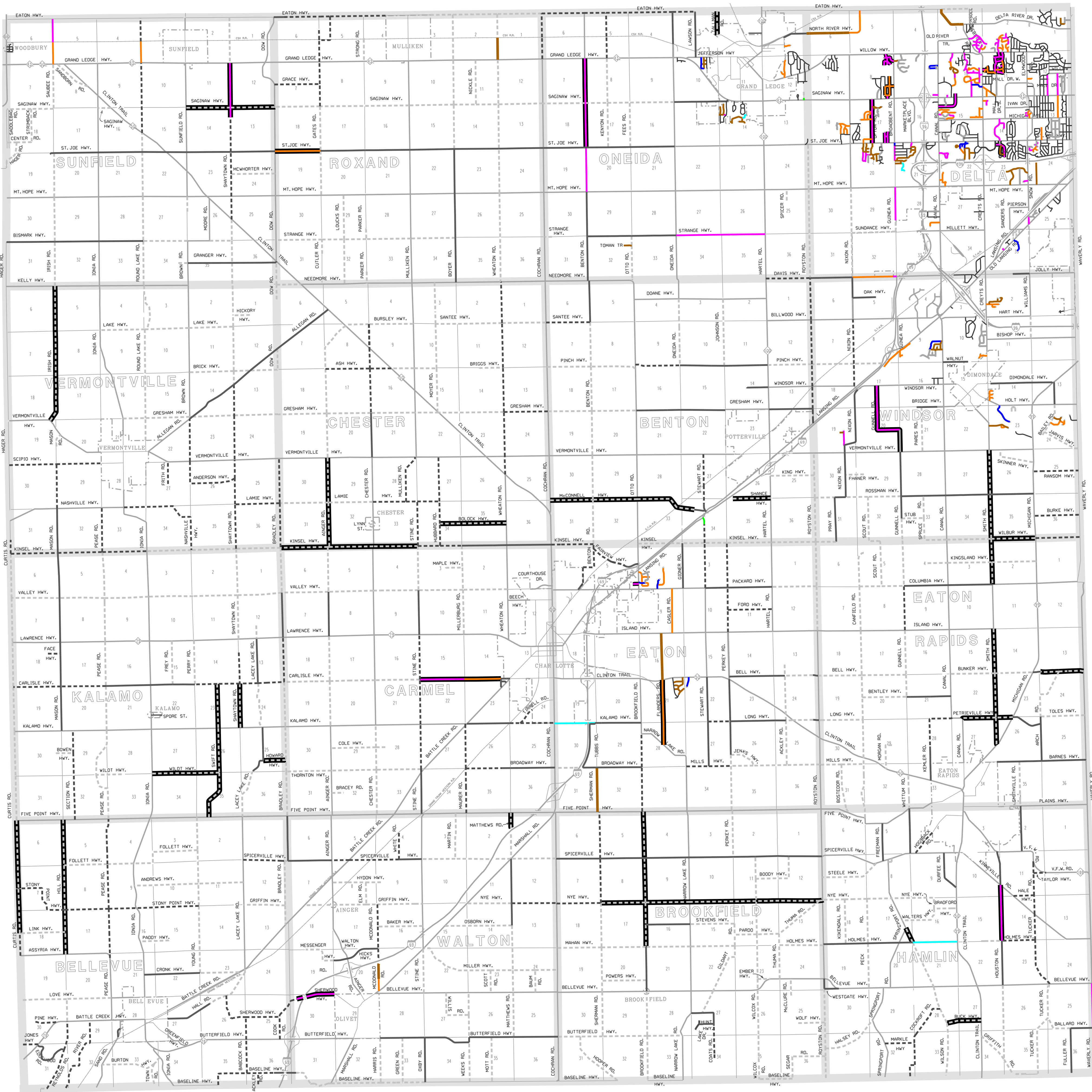
GRAVEL ROADS TO BE COMPLETED

GRAVEL ROADS COMPLETED

PAVED ROADS COMPLETED

PRELIMINARY LIST SELECTION DATE: 12/14/2021

FINAL LIST APPROVAL DATE: 02/22/2022



2022 MILLAGE PROGRAM

URBAN AREA

2021 PAVEMENT RATINGS

POOR CONDITION

- PASER 1
- PASER 2
- PASER 3
- PASER 4

FAIR CONDITION

- PASER 5
- PASER 6
- PASER 7

- GRAVEL ROADS TO BE COMPLETED
- GRAVEL ROADS COMPLETED
- PAVED ROADS COMPLETED

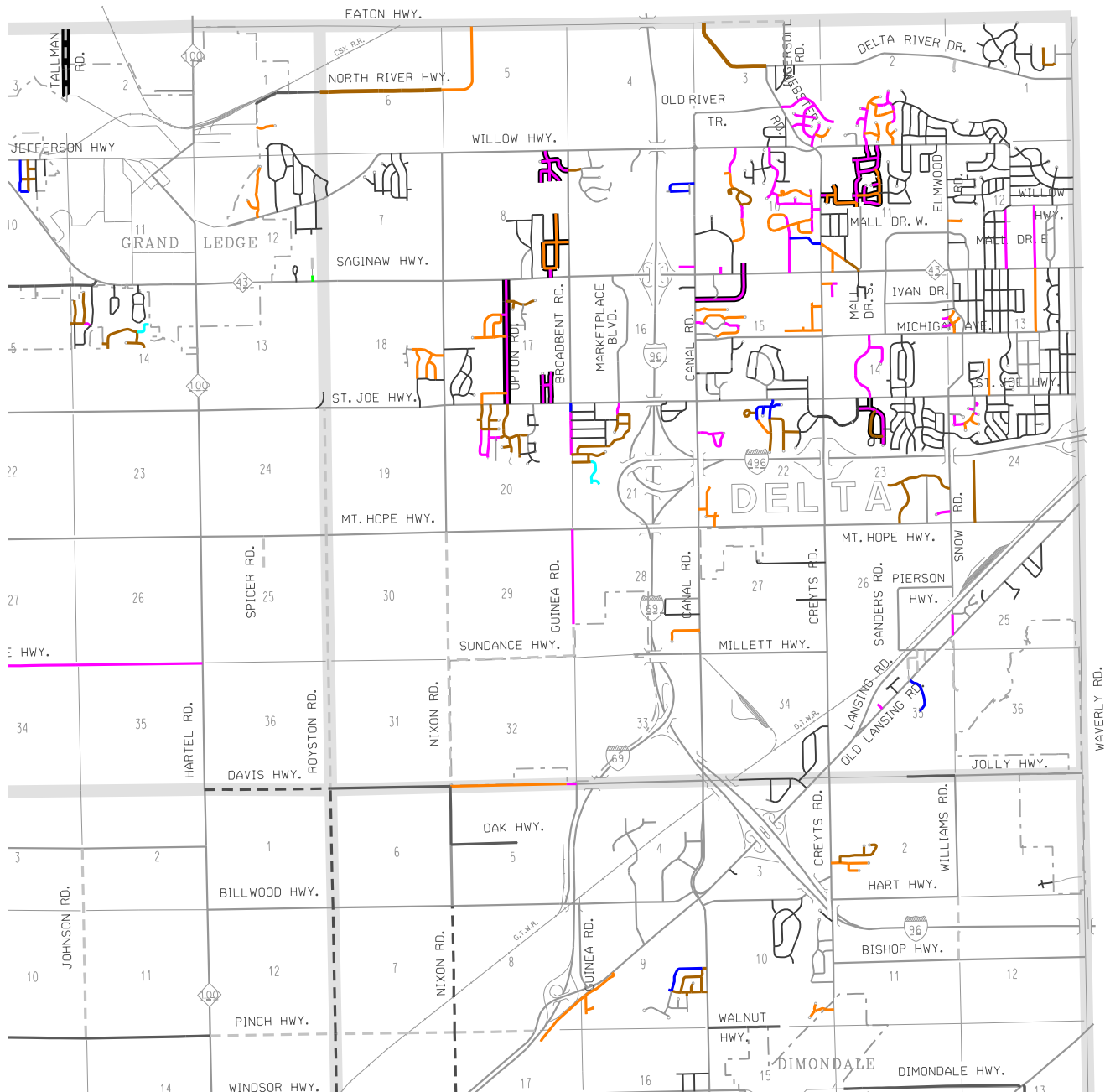
2022 PROJECTS

PAVED ROADS
CENTER COLOR BY 2021 PAVEMENT RATINGS

GRAVEL ROADS

PRELIMINARY LIST SELECTION DATE: 12/14/2021

FINAL LIST APPROVAL DATE: 02/22/2022





Eaton County
Road Commission

2020-2021 **Supplemental Annual Report**



1112 Reynolds Road | Charlotte, MI 48813 | 517-543-1630

www.eatoncountyroad.com

Version 2-9

SUPPLEMENTAL ANNUAL REPORT

OCTOBER 1, 2020 – SEPTEMBER 30, 2021

Board of Eaton County Road Commissioners



Benjamin S. Lyons

CHAIR

Term expires: 12-31-26



**Timothy J.
Lamoreaux**

VICE CHAIR

Term expires: 12-31-2022



Jerry L. Frazier

MEMBER

Term expires: 12-31-22



Duane A. Eldred

MEMBER

Term expires: 12-31-25



**Lauren K. Aitch-
Guerrant**

MEMBER

Term expires: 12-31-25

BLAIR E. BALLOU, P.E., *ENGINEER-MANAGER*

LOUANNA L. LAWSON, *FINANCE DIRECTOR*

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INTRODUCTION

The Eaton County Road Commission was established in 1912 by resolution of the County Board of Supervisors and charged by law with the duty “to keep in reasonable repair, so that they shall be reasonably safe and convenient for public travel, all county roads, bridges, and culverts that are under their care and control, and which are open to public travel.” State law also requires the Road Commission to permit and regulate certain activities in road right-of-way, authorizes the Road Commission to set reasonable standards for adopting new roads into the county system and to enforce state restrictions on vehicle size and weight on county roads.

Over the past 110 years, the Eaton County Road system has grown to include over 391 miles that are now designated as Primary Roads. Passage of the McNitt Act in 1931 abolished the old township road system and transferred over 650 miles of township roads to the Road Commission. These old township roads, together with over 125 miles of subdivision streets built since that time, make up what is now the nearly 783-mile system of County Local Roads. Overall, 57%, or 676 miles, of all Eaton County roads are paved, with the remaining 500 miles being gravel surfaced but otherwise unimproved.

Routine maintenance by Road Commission workers is organized into four service areas. Crews working in the southeast and southwest areas of the County operate out of the main garage in Charlotte. The northwest quarter of the County is served by the crew based in Vermontville, and the northeast area covered by workers from our garage in Delta Township.

While the Road Commission continues to use its own forces for emergency and minor repairs, and most of the routine maintenance of snow removal, gravel blading and seal coating, all road and bridge construction and most other heavy maintenance work is performed by private contractors selected through competitive bids. Many other routine maintenance operations that require specialized equipment such as mowing, pavement markings and street sweeping are also provided by private firms. The dollar amount contracted with private companies in fiscal year 2020-2021 equaled 53% of the total expenditures for road maintenance and construction.

On Primary Roads in 2021, the Road Commission was able to use funding from the Michigan Transportation Fund (MTF) to resurface 16 miles of Primary Roads using hot mix asphalt and placed a new sealcoat surface on an additional 46 miles. Using federal USTP grant funds with matching funds from Delta charter township the Road Commission completed a \$1,600,000

project to reconstruct, resurface, widen and add turning lanes on Mt. Hope Highway from Nixon Road to the I-96/I-69 overpass. State TEDF grant funds with contributions from Auto-Owners Insurance totaling \$253,000 were used to install a center left turn lane on Creyts Road from the south I-496 ramp to the entrance of the new Auto-Owners south office complex.

One Primary Road bridge was replaced in 2021 on Vermontville Highway near Stewart Road over the Big Thornapple Drain. A grant from the State and Federal Critical Bridge Program provided 95% of the funds on the \$1,104,000 project.

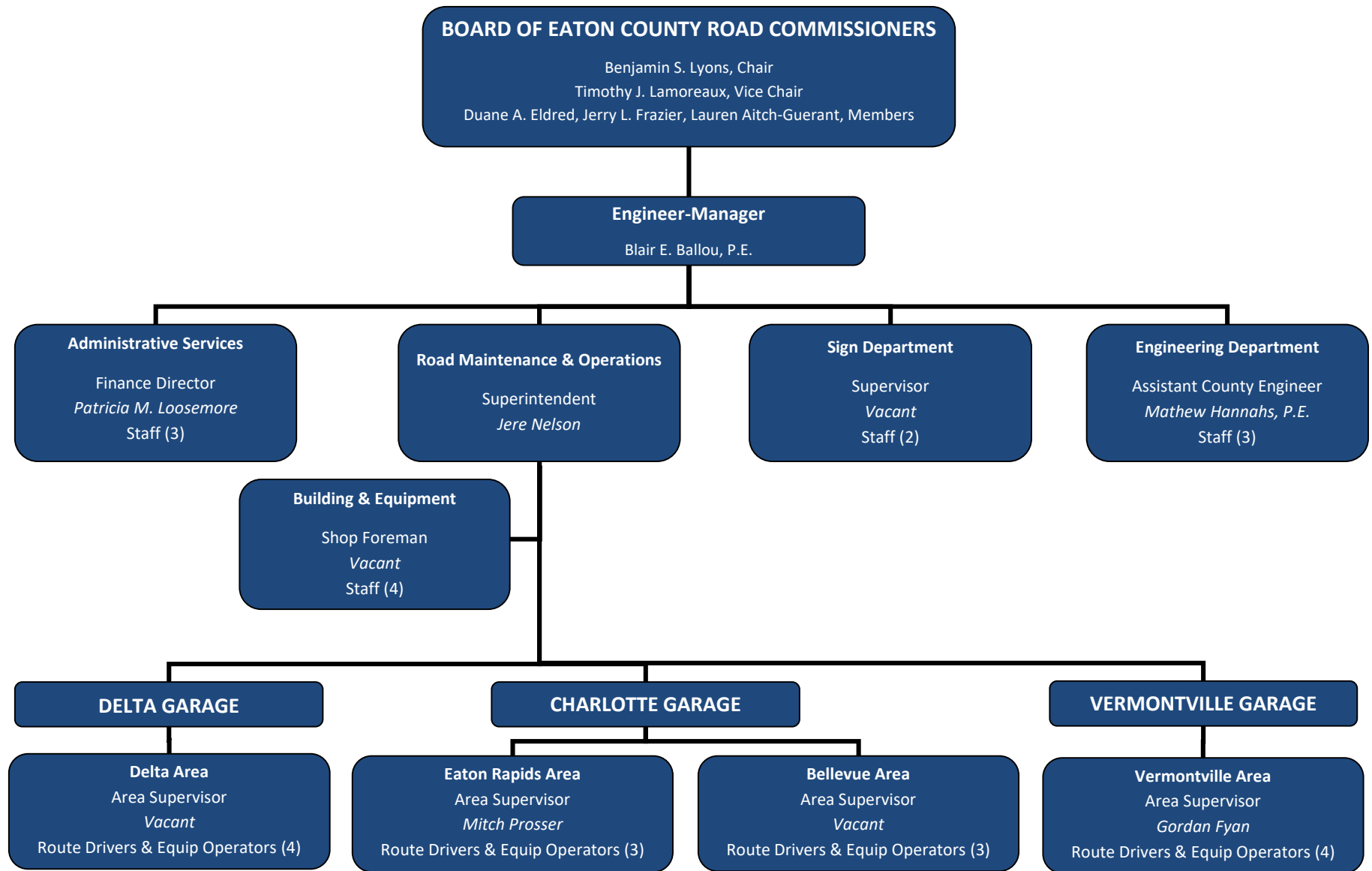
On Local Roads, 2021 marked the 7th year of the 12-year road rehabilitation program funded by the county-wide road millage. The Road Commission repaired and resurfaced 22 miles of paved Local roads and re-graded and re-graveled 25 miles of unimproved Local roads in 2021 using millage funds supplemented with state MTF revenue. While the completed millage program projects are noted in the following pages, a supplemental multi-year report regarding the millage program is available separately.

No Local Road bridges were replaced in 2021, but in excess of 70 crossroad culverts of various sizes on Local Roads were replaced where needed to maintain traffic on Local Roads, in conjunction with Local Road resurfacing projects, or as requested through cost sharing agreements with Township boards as noted in the township section of this report.

While the Road Commission's first priority is public safety on all county roads, we continue to utilize state Asset Management principals in working towards keeping the existing good roads in Eaton County in good condition, rather than deferring timely maintenance on those roads in order to pay for the improvement and/or construction of new paved roads.

Recognizing the need for long range planning for improvements on the county road system, the Road Commission participates in the Tri-County Regional Planning Commission planning process, and actively seeks and competes for federal and state grant funds and other local government funds for specific improvement projects whenever possible.

The Road Commission welcomes comments, suggestions and discussion on both programs and specific projects at any time.



Serves:
Benton Township (Summer)
Delta Charter Township
Oneida Charter Township
Windsor Charter Township

Serves:
Benton Township (Winter)
Brookfield Township
Eaton Township
Eaton Rapids Township
Hamlin Township

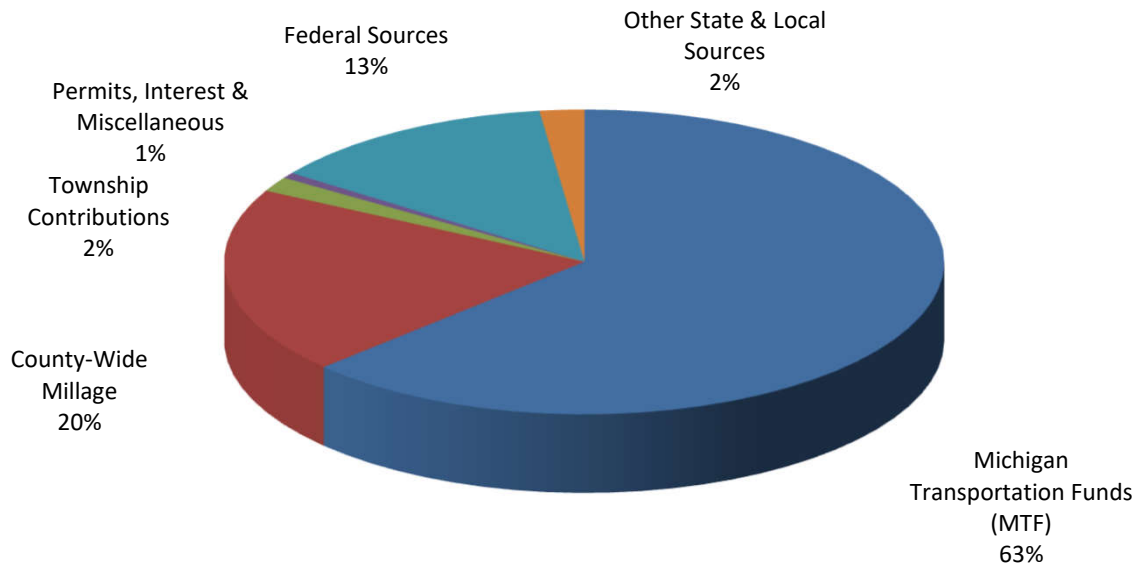
Serves:
Bellevue Township
Carmel Township
Kalama Township
Walton Township

Serves:
Chester Township
Roxand Township
Sunfield Township
Vermontville Township

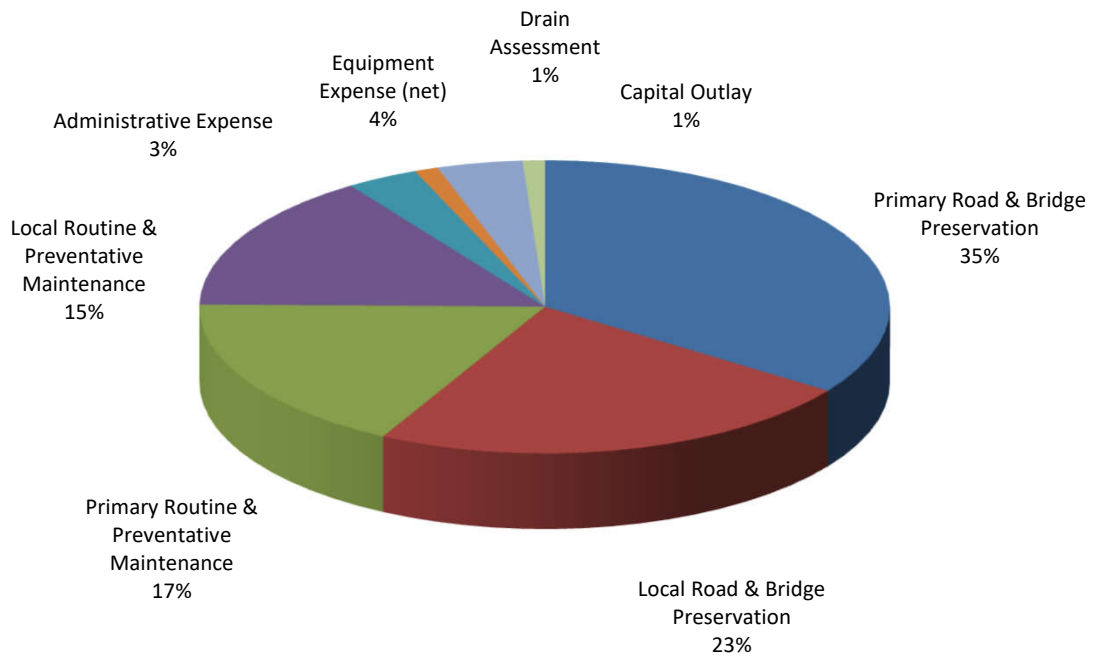
FINANCIAL SUMMARY

	2017-2018 ACTUAL	2018-2019 ACTUAL	2019-2020 ACTUAL	2020-2021 ACTUAL	2021-2022 BUDGET
REVENUES					
County-Wide Millage	\$ 4,088,338	\$ 4,289,816	\$ 4,408,110	\$ 4,554,261	\$ 4,696,278
Permit Revenue	91,186	81,930	95,365	82,500	75,000
Intergovernmental:					
Federal Sources	232,133	2,417,537	1,676,552	3,002,892	3,109,238
Michigan Transportation Funds	11,766,271	12,757,871	13,298,859	14,411,240	14,639,232
Other State Sources	1,235,888	1,862,096	135,817	410,605	-
Township Contributions	196,958	772,747	151,142	359,499	430,000
Other Local Sources	24,030	25,204	32,459	48,500	-
Charges for Services	2,437	2,964	281	2,260	-
Interest and Rentals	174,555	213,741	71,584	945	1,000
Other Revenue	70,548	72,399	96,890	53,358	100,000
Total Revenues	\$ 17,882,344	\$ 22,496,305	19,967,059	\$ 22,926,060	\$ 23,050,748
EXPENDITURES					
Primary Roads and Bridges:					
Construction/Capacity Improvements	\$ -	\$ -		\$ -	\$ -
Preservation/Structural Improvements	3,647,030	10,333,681	\$ 6,597,945	7,710,071	11,084,686
Routine Maintenance	2,369,967	1,672,063	1,703,984	1,917,870	2,100,000
Preventative Maintenance	883,166	1,548,892	1,334,187	1,964,833	1,200,000
Local Roads and Bridges:					
Construction/Capacity Improvements	-	-	-	-	-
Preservation/Structural Improvements	4,867,992	4,182,711	5,160,120	5,116,267	6,157,778
Routine Maintenance	2,814,074	2,971,591	2,946,197	3,386,131	3,300,000
Preventative Maintenance	-	-	-	-	-
Equipment Expense (net)	208,311	202,740	37,464	(829,003)	150,000
Administration (net)	761,273	741,702	799,076	747,943	810,000
Maintenance Service for Other Units	94,622	76,463	73,970	58,992	100,000
Non-Road Projects	307	793,933	17,950	-	-
Capital Outlay (net)	(98,577)	637,685	129,676	231,505	1,595,500
Debt Service	516,085	-	-	-	-
Drain Assessment	276,584	199,547	218,789	246,618	300,000
Total Expenditures	\$ 16,340,834	\$ 23,361,008	\$ 19,019,359	\$ 20,551,227	\$ 26,797,964
Net Revenues (Expenditures)	1,541,510	(864,703)	947,700	2,374,832	(3,747,216)
Fund Balance at Beginning of Year	7,229,882	8,771,392	7,906,689	8,854,389	11,229,221
Fund Balance at End of Year	\$ 8,771,392	\$ 7,906,689	\$ 8,854,389	\$ 11,229,221	\$ 7,482,005

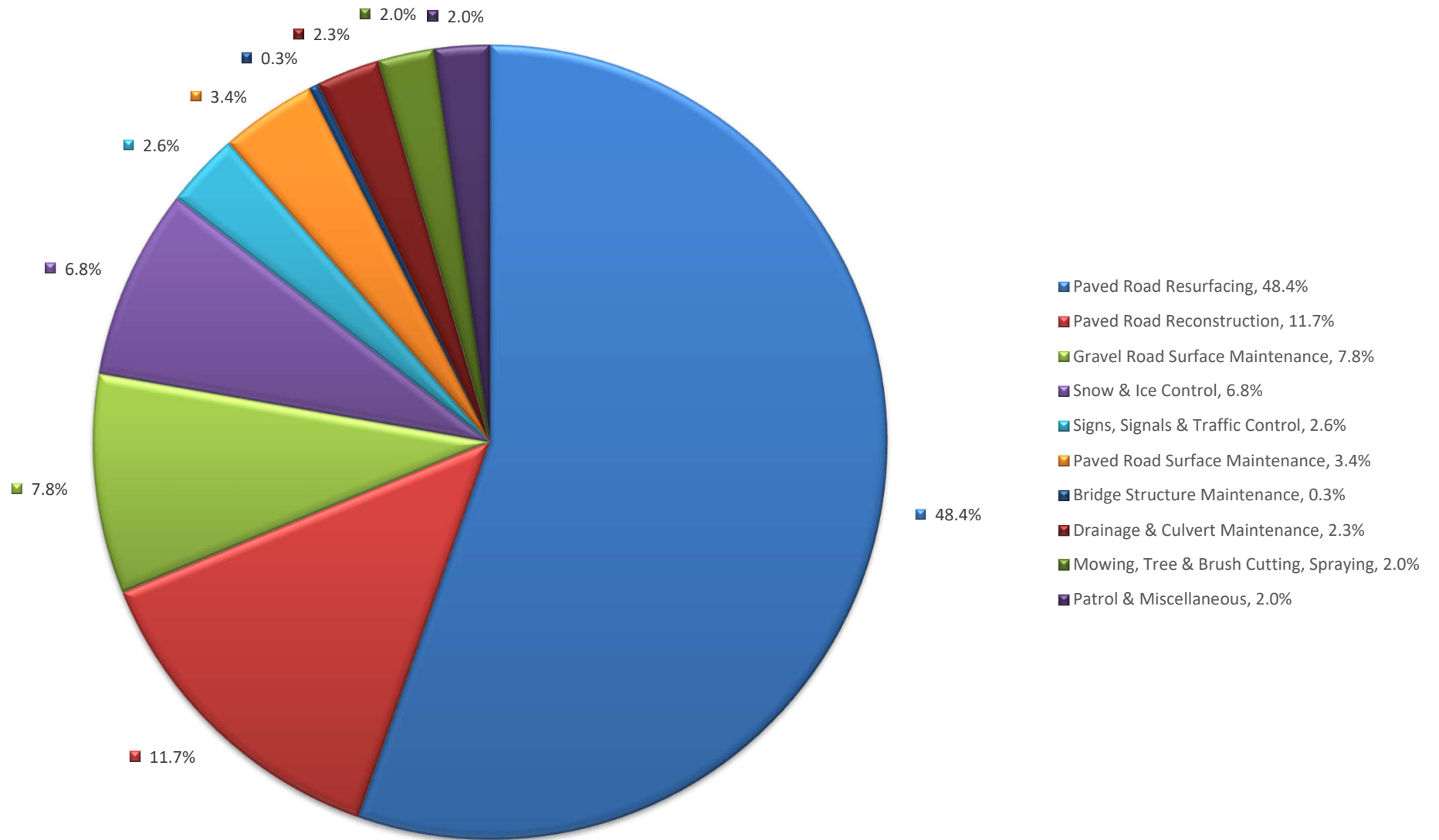
REVENUE



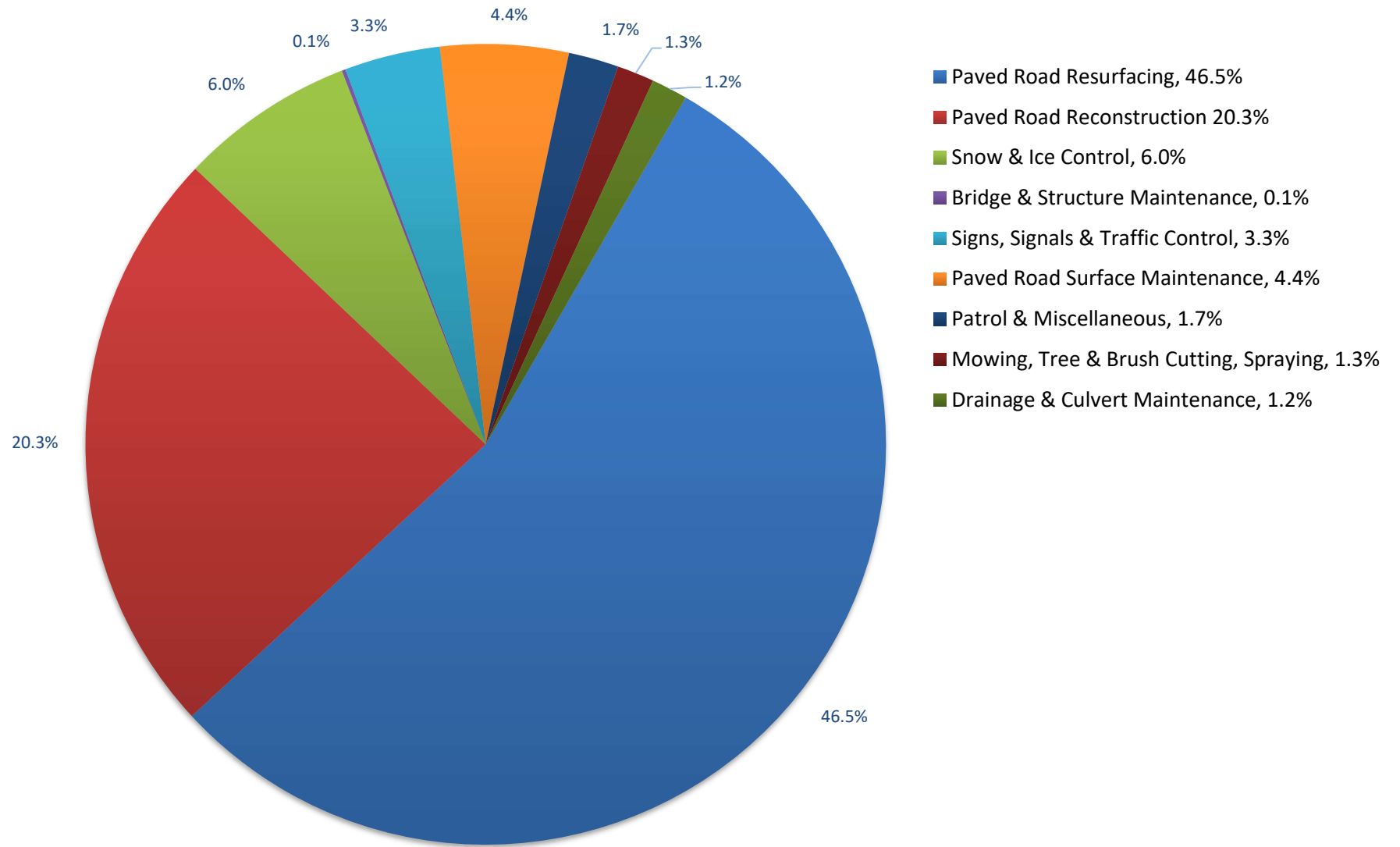
EXPENDITURES



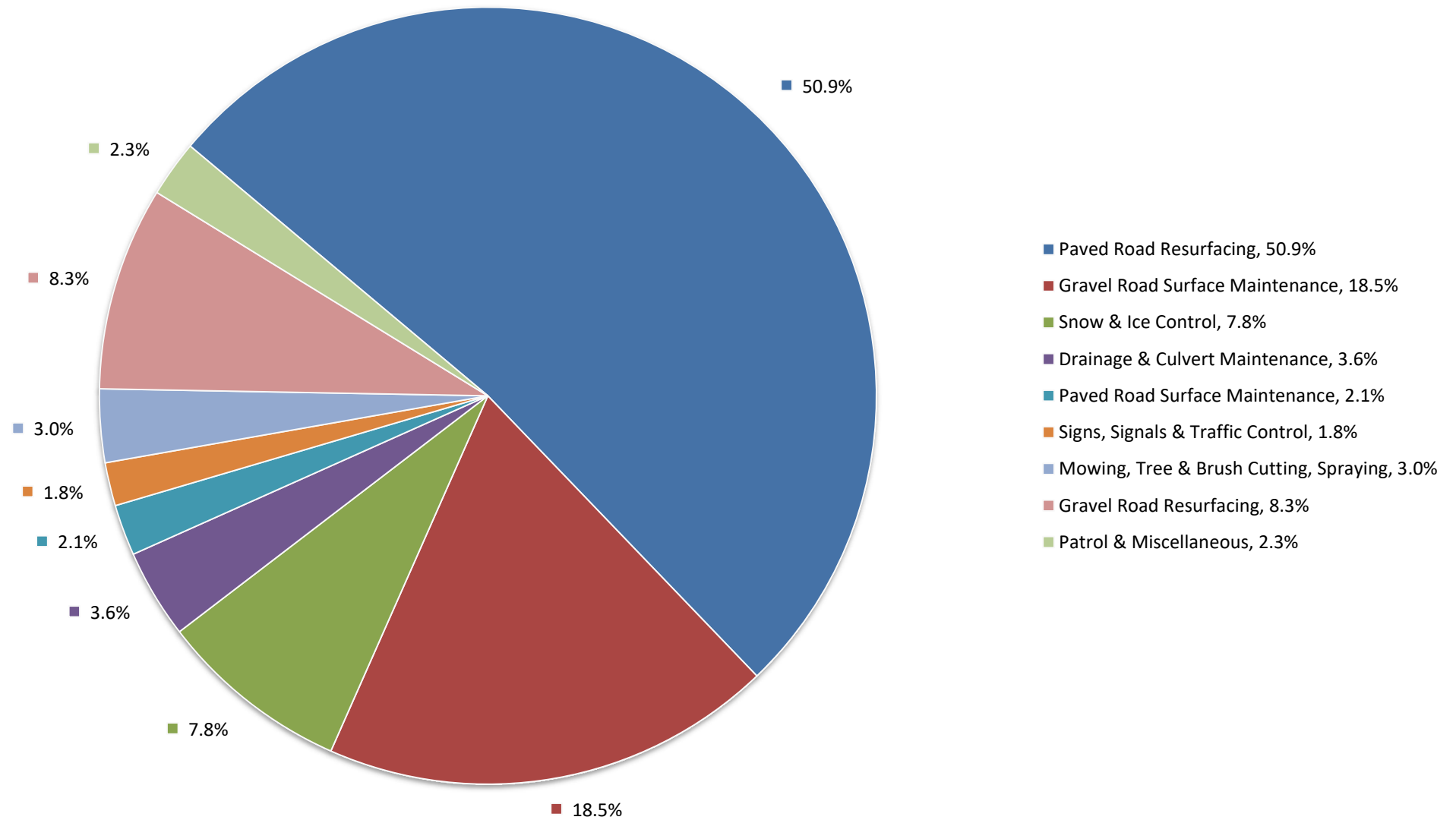
OVERALL PRIMARY AND LOCAL ROAD AND BRIDGE EXPENDITURES



PRIMARY ROAD AND BRIDGE EXPENDITURES



LOCAL ROAD AND BRIDGE EXPENDITURES



2020-2021

PRIMARY AND LOCAL ROAD IMPROVEMENTS

SUMMARY

Primary Roads:

Total Construction/Capacity Improvement Projects	-
Total Preservation/Structural Improvement Projects	7,710,071
Total Preventative Maintenance Projects	<u>1,964,833</u>
Total Primary Road and Bridge Projects	<u><u>9,674,904</u></u>

Local Roads:

Total Construction/Capacity Improvement Projects	-
Total Preservation/Structural Improvement Projects	5,116,267
Total Preventative Maintenance Projects	<u>-</u>
Total Local Road and Bridge Projects	<u><u>5,116,267</u></u>

Grand Total	<u><u>14,791,171</u></u>
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2020-2021

PRIMARY AND LOCAL ROAD IMPROVEMENTS

BELLEVUE TOWNSHIP

Primary Roads:

<i>Crush, Shape and Asphalt Overlay:</i>		
Sand Rd, County Line to M-78	1.66 mi	583,568
<i>Sealcoat w/ Fog Seal:</i>		
Assyria Hwy, County Line to Pease Rd	1.98 mi	54,160
Pease Rd, Assyria Hwy to M-78	1.55 mi	31,731
<i>Final Expenditures for Prior Year Projects</i>		1,555

Local Roads:

<i>Local Road Millage Regravel:</i>		
Curtis Rd, Assyria Hwy to Link Hwy	0.51 mi	13,828
Jones Hwy, M-78 to Its End	0.36 mi	10,619
Pine Hwy, M-78 to Its End	0.47 mi	13,295
Stoney Point Hwy, Curtis Rd to Pease Rd	2.46 mi	66,293
Stoney Point Hwy, Ionia Rd to Young Rd	1.41 mi	31,866
<i>Final Expenditures for Prior Year Projects</i>		716

Bellevue Township Total	807,631
Bellevue Township Contributions	-

2020-2021

PRIMARY AND LOCAL ROAD IMPROVEMENTS

BENTON TOWNSHIP

Primary Roads:

<i>Bridge Replacement:</i>		
Vermontville Hwy Bridge over the Big Thornapple Drain		1,274,650
<i>Crush & Shape, Widen</i>		
Otto Rd, Vermontville Hwy to Kinsel Hwy	2.00 mi	751,120
<i>Sealcoat w/ Fog Seal:</i>		
Lansing Rd, Nelson St to Main St	0.90 mi	81,153
Vermontville Hwy, Potterville City Limit to Royston Rd	0.50 mi	14,591
<i>Final Expenditures for Prior Year Projects</i>		3,561

Local Roads:

<i>Local Road Millage Resurface:</i>		
McConnell Hwy, Stewart Rd to End of Pavement	0.25 mi	28,612
Stewart Rd, Lansing Rd to End of Pavement	0.17 mi	21,743
Windsor Hwy, Hartel (M-100) to Its End	0.49 mi	60,679
<i>Local Road Millage Regravel:</i>		
Santee Hwy, Cochran Rd to Benton Rd	1.00 mi	19,463
Stewart Rd, Vermontville Hwy to End of Pavement	1.10 mi	24,123

Benton Township Total	<u>2,279,695</u>
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Benton Township Contributions	<u>-</u>
--------------------------------------	----------

BROOKFIELD TOWNSHIP

Primary Roads:

<i>Final Expenditures for Prior Year Projects</i>	17,900
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Local Roads:

<i>Local Road Millage Resurface:</i>		
Stevens Hwy, Brookfield Rd to Narrow Lake Rd	1.00 mi	188,832
<i>Final Expenditures for Prior Year Projects</i>		18,729

Brookfield Township Total	<u>225,461</u>
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Brookfield Township Contributions	<u>-</u>
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2020-2021

PRIMARY AND LOCAL ROAD IMPROVEMENTS

CARMEL TOWNSHIP

Primary Roads:

<i>Crush & Shape, Widen</i>		
Ainger Rd, Five Point Hwy to Kalamo Hwy	2.01 mi	264,700
<i>Sealcoat w/ Fog Seal:</i>		
Chester Rd, Kalamo Hwy to Kinsel Hwy	4.03 mi	126,822
<i>Final Expenditures for Prior Year Projects</i>		11,330

Local Roads:

<i>Local Road Millage Paved Road Resurface:</i>		
Stine Rd, Five Point Hwy to Battle Creek Hwy	0.98 mi	103,876

Carmel Township Total	506,727
Carmel Township Contributions	-

CHESTER TOWNSHIP

Primary Roads:

<i>Sealcoat w/ Fog Seal:</i>		
Chester Rd, Kinsel Hwy to Vermontville Hwy	2.02 mi	63,573
Vermontville Hwy, Bradley Rd to M-50	4.70 mi	144,032

Local Roads:

<i>Local Road Millage Regravel:</i>		
Ash Hwy, Ainger Rd to M-50	1.49 mi	35,236
Bradley Rd, Kinsel Hwy to Lamie Hwy	1.01 mi	21,838
Chester Rd, Gresham Hwy to Bursley Hwy	2.03 mi	43,829
Lamie Hwy, Stine Rd to Hubbard Rd	0.50 mi	10,988
<i>Sealcoat w/ Fog Seal:</i>		
Chester Rd, Vermontville Hwy to Gresham Hwy	1.02 mi	21,112
<i>Final Expenditures for Prior Year Projects</i>		34

Chester Township Total	340,640
Chester Township Contributions	-

2020-2021

PRIMARY AND LOCAL ROAD IMPROVEMENTS

DELTA TOWNSHIP

Primary Roads:

Road Diet:

Michigan Ave Road Diet	1.88 mi	632,128
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Mill & Overlay 2":

Millett Hwy, Canal Rd to GM Entrance	0.53 mi	129,648
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Sealcoat w/ Fog Seal:

Willow Hwy, Township Line to Canal Rd	3.12 mi	87,511
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Reconstruct:

Mt. Hope Hwy, Nixon Rd to 1-96 Overpass	1.80 mi	1,721,324
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Left Turn Lane:

Creyts Rd, Mt Hope Hwy to I-496	0.21 mi	170,592
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Final Expenditures for Prior Year Projects		22,114
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Initial Expenditures for Future Projects		7,701
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Local Roads:

Local Road Millage Paved Road Resurface:

Alexandria Dr, Remington Way to Arlington Dr E	0.27 mi	165
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Amberina Dr, Ruby Glass Rd to Cardinal Ln	0.23 mi	37,174
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Anacapri, Creyts Rd to St. Joe Hwy	0.46 mi	371,445
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Arlington Dr E, St. Joe Hwy to Its End	0.47 mi	11,476
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Armstrong Rd, Willow Hwy to Webster Rd	0.24 mi	33,036
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Aspen Dr, Bennington Dr to Powderhorn	0.03 mi	2,856
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Bearcreek Dr, Stoney Point Dr to Its End	0.25 mi	58,778
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Bennington Dr, Trenton Pl to Its End	0.46 mi	9,300
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Bentbrook Cir, Bearcreek Dr to Its End	0.06 mi	16,294
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Birchwood Way, Rockdale Ave to Boxwood Ln	0.13 mi	29,824
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Bobsyl Ln, Denmark Ave to Countryside Dr	0.12 mi	27,184
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Bollman Dr, Birchwood Way to River Ridge Dr	0.26 mi	57,043
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Boxwood Ln, Birchwood Way to River Ridge Dr	0.20 mi	39,149
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Burt Ave, Madonna Dr to Greenfield Rd	0.10 mi	12,624
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Camden Dr, Arlington Dr E to Remington Way	0.18 mi	1,043
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Cardinal Ln, Lindy Dr to Amberina Dr	0.12 mi	21,804
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Chimneyrock, Powderhorn to Durango	0.17 mi	18,816
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Countryside Dr, from start to Denmark Ave	0.12 mi	24,894
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Crawford St, Old Lansing Rd to Marylouise St	0.08 mi	9,128
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Dawnhaven Ave, M-43 to Madonna Dr	0.27 mi	32,499
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Denmark Ave, Bobsyl Ln to Corkery Ln	0.12 mi	22,555
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Grenoble Cir, Grenoble Dr to End of Loop	0.20 mi	439
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Hamlet Ct, Countryside Dr to Its End	0.04 mi	15,447
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Hilltop Dr, Toboggan Ln to Lindy Dr & Pony Ln	0.06 mi	11,700
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Lawrence J Pkwy, Madonna Dr to Philwood Dr	0.28 mi	33,302
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Lindy Dr, Willow Hwy to Pony Trail	0.08 mi	13,274
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Madonna Dr, M-43 to Burt Ave	0.51 mi	56,605
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Marylouise St, Begin to End (2020)	0.17 mi	24,815
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Midland Dr, Elmwood Rd to E Mall Dr	0.14 mi	26,034
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Pembroke Pl, Princeton Dr to Bennington Dr	0.16 mi	83
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2020-2021

PRIMARY AND LOCAL ROAD IMPROVEMENTS

DELTA TOWNSHIP cont.

Local Roads:

<i>Local Road Millage Paved Road Resurface:</i>		
Pepperwood, Aspen Dr to Chimneyrock	0.13 mi	17,176
Philwood Dr, Madonna Dr to Its End	0.21 mi	34,475
Pony Trail, Toboggan Ln to Armstrong Rd	0.18 mi	33,068
Princeton Dr, St. Joe Hwy to Bennington Dr	0.15 mi	83
Provincial Ave, Wildon Way to Its End	0.08 mi	14,417
Remington Way, Alexandria Dr to Camden Dr	0.09 mi	83
River Ridge Dr, Cheltingham Blvd to Boxwood Ln	0.28 mi	51,427
Rockdale Ave, Willow Hwy to Its End	0.44 mi	106,844
Rockdale Ave, Willow Hwy to Stoney Point Dr	0.28 mi	53,430
Rubina Way, Amberina Dr to Its End	0.06 mi	17,788
Ruby Glass Rd, Lindy Dr to lits End	0.11 mi	17,757
Sand Point Dr, Bearcreek Dr to Woodstock Dr	0.23 mi	44,927
Sierra Dr, Powderhorn to Pepperwood	0.12 mi	12,497
Stoney Point Dr, Willow Hwy to Riley Ridge Dr	0.54 mi	113,896
Toboggan Ln, Hilltop Dr to Armstrong Rd	0.17 mi	27,794
Trenton Pl, Bennington Dr to Alexandria Dr	0.29 mi	554
W Greenfield Rd, Burt Ave to Carlson Rd	0.22 mi	30,411
Westport Dr, Stoney Point Dr to Woodstock Dr	0.12 mi	24,283
Wildon Way, Provincial Ave to Countryside Dr	0.13 mi	22,300
Woodstock Dr, Sand Point Dr to Westport Dr	0.18 mi	34,995
Wyeth Dr, Montevideo Dr to Trenton Pl	0.06 mi	629
<i>Final Expenditures for Prior Year Projects</i>		85,600
Delta Township Total		<u>4,534,241</u>
Delta Township Contributions		<u>321,382</u>

2020-2021

PRIMARY AND LOCAL ROAD IMPROVEMENTS

EATON TOWNSHIP

Primary Roads:

Asphalt Overlay:

Packard Hwy, M-50 to Lansing Rd	1.41 mi	233,634
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Crush & Shape, Asphalt Overlay:

Otto Rd, Kinsel Hwy to I-69 Bridge	0.48 mi	180,213
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Sealcoat w/ Fog Seal:

Island Hwy, City Limits to Hartel Rd (M-100)	4.28 mi	108,720
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Lansing Rd, I-69 Ramp to Otto Rd	1.29 mi	109,772
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Final Expenditures for Prior Year Projects		8,359
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Initial Expenditures for Future Projects		5,147
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Local Roads:

Local Road Millage Paved Road Resurface:

Bell Hwy, End of Gravel to Royston Rd	0.12 mi	244
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Long Hwy, End of Gravel to Royston Rd	0.12 mi	244
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Packard Hwy, Stewart Rd to Hartel Rd (M-100)	1.52 mi	221,433
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Local Road Millage Regravel:

Fairview Hwy, Benton Rd to End of Pavement	0.82 mi	17,804
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Final Expenditures for Prior Year Projects		2,071
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Eaton Township Total

887,641

Eaton Township Contributions

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EATON RAPIDS TOWNSHIP

Primary Roads:

Asphalt Overlay with Stress Absorbing Membrane Interlayer:

Royston Rd, M-50 to Island Hwy	2.44 mi	105,463
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Final Expenditures for Prior Year Projects		3,472
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Initial Expenditures for Future Projects		607
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Local Roads:

Local Road Millage Paved Road Resurface:

Kemler Rd, M-50 to End of Pavement	0.77 mi	72,853
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Local Road Millage Regravel:

Kemler Rd, End of Pavement to Petrieville Hwy	0.63 mi	18,477
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Petrieville Hwy, Canal Rd to Kemler Rd	0.51 mi	10,879
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Culvert Replacement:

Smith Rd Culvert, over O'Dell Drain south of Bunker Hwy		7,674
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Eaton Rapids Township Total

219,424

Eaton Rapids Township Contributions

3,880

2020-2021

PRIMARY AND LOCAL ROAD IMPROVEMENTS

HAMLIN TOWNSHIP

Primary Roads:

<i>Asphalt Overlay:</i>		
Waverly Rd, M-188 to Bridge @ Grand River	0.18 mi	16,660
<i>Sealcoat w/ Fog Seal:</i>		
Springport Rd, Spicerville Hwy to Bellevue Hwy	3.07 mi	62,224
<i>Final Expenditures for Prior Year Projects</i>		24,897
<i>Initial Expenditures for Future Projects</i>		1,486

Local Roads:

<i>Local Road Millage Crush & Shape:</i>		
Houston Rd, Holmes Hwy to Bellevue Hwy	1.00 mi	209,936
V.F.W. Rd, at Waverly Rd	0.06 mi	8,632

Hamlin Township Total323,836

Hamlin Township Contributions-

KALAMO TOWNSHIP

Primary Roads:

<i>Crush & Shape, Overlay:</i>		
Ionia Rd, M-79 to Kinsel Hwy	2.02 mi	912,696

Local Roads:

<i>Local Road Millage Regravel:</i>		
Carlisle Hwy, Pease Rd to Curtis Rd	2.07 mi	53,720
Carlisle Hwy, Perry Rd to Bradley Rd	2.02 mi	48,410
Face Hwy, Mason Rd to Its End	0.28 mi	7,627
Shaytown Rd, Carlisle Hwy North to Its End	0.70 mi	17,701

Kalamo Township Total1,040,154

Kalamo Township Contributions-

2020-2021

PRIMARY AND LOCAL ROAD IMPROVEMENTS

ONEIDA TOWNSHIP

Primary Roads:

<i>Sealcoat w/ Fog Seal:</i>		
Willow Hwy, City Limits to Township Line	0.77 mi	21,591

Local Roads:

<i>Local Road Millage Paved Road Resurface:</i>		
Benton Rd, Needmore Hwy to Mt. Hope Hwy	2.02 mi	249,905
Maywood Dr, E Saginaw Hwy to Ruth Dr	0.15 mi	14,029
Ruth Dr, Maywood Dr to Maywood Dr	0.08 mi	10,005
Strange Hwy, Benton Rd to Oneida Rd	2.00 mi	228,822

Oneida Township Total	524,353
Oneida Township Contributions	-

ROXAND TOWNSHIP

Primary Roads:

<i>Final Expenditures for Prior Year Projects:</i>	335
<i>Initial Expenditures for Future Projects</i>	6,361

Local Roads:

<i>Culvert Replacement:</i>		
Gates Rd, Over Winchell and Union Drain		73,104
<i>Local Road Millage Paved Road Resurface:</i>		
Eaton Hwy, Dow Rd to End of Pavement	0.41 mi	80,292
<i>Local Road Millage Crush, Shape and Asphalt Overlay:</i>		
St. Joe Hwy, Gates Rd to 1 Mile East	1.01 mi	204,341
<i>Final Expenditures for Prior Year Projects:</i>		740

Roxand Township Total	365,172
Roxand Township Contributions	34,600

2020-2021

PRIMARY AND LOCAL ROAD IMPROVEMENTS

SUNFIELD TOWNSHIP

Primary Roads:

<i>Bridge Replacement:</i>		
Mt. Hope Hwy Bridge over Sebewa Creek ICD		479,086
<i>Asphalt Overlay:</i>		
Sunfield Rd, Village Limit to Eaton Hwy	0.25 mi	27,060
<i>Crush & Shape, Overlay 3":</i>		
Mt. Hope Hwy, Barry County Line to Irish Rd	1.09 mi	322,014
<i>Sealcoat w/ Fog Seal:</i>		
Mt. Hope Hwy, Irish Rd to M-50	3.45 mi	92,155
<i>Final Expenditures for Prior Year Projects</i>		17,325

Local Roads:

<i>Local Road Millage Crush, Shape and Asphalt Overlay:</i>		
St. Joe Hwy, Shaytown Rd to Dow Rd	1.00 mi	224,051
<i>Crush & Shape:</i>		
Granger Hwy, Brown Rd to Dow Rd	1.99 mi	198,797

Sunfield Township Total	1,360,489
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Sunfield Township Contributions	-
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Village of Sunfield

Primary Roads:

<i>Asphalt Overlay:</i>	
Sunfield Rd, CSX RR Crossing North to Sunfield Village Limit	28,804

Village of Sunfield Total	28,804
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Village of Sunfield Contributions	28,804
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2020-2021

PRIMARY AND LOCAL ROAD IMPROVEMENTS

VERMONTVILLE TOWNSHIP

Primary Roads:

Sealcoat w/ Fog Seal:

Ionia Rd, Village Limit to Nashville Hwy	0.38 mi	14,869
Nashville Hwy, Curtis Rd to Ionia Rd	2.68 mi	90,844
Nashville Hwy, Pease Rd to Ionia Rd	0.50 mi	22,905
Vermontville Hwy, Allegan Rd to Bradley Rd	3.03 mi	92,862
Final Expenditures for Prior Year Projects		22,597

Local Roads:

Local Road Millage Regravel:

Anderson Hwy, Brown Rd to Shaytown Rd	1.03 mi	26,020
Brown Rd, Vermontville Hwy to Anderson Hwy	0.50 mi	12,687
Frith Rd, Vermontville Hwy to Its End	0.50 mi	13,146
Lamie Hwy, Shaytown Rd to Bradley Rd	1.02 mi	23,578
Nashville Hwy, Ionia Rd to Kinsel Hwy	2.37 mi	45,992
Shaytown Rd, Vermontville Hwy to Allegan Rd	1.71 mi	42,401
Final Expenditures for Prior Year Projects		27,197

Vermontville Township Total

435,098

VermontvilleTownship Contributions

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WALTON TOWNSHIP

Primary Roads:

Asphalt Resurface:

Battle Creek Hwy, Five Point Hwy to Bradley Rd	3.38 mi	194,226
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Crush & Shape, Widen

Ainger Rd, Battle Creek Hwy to Five Point Hwy	1.39 mi	134,859
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Final Expenditures for Prior Year Projects		69,399
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Initial Expenditures for Future Projects		209
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Local Roads:

Local Road Millage Paved Road Resurface:

Messenger Hwy, Ainger Rd West to End of Pavement	0.30 mi	40,308
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Local Road Millage Crush, Shape and Asphalt Overlay:

Spicerville Hwy, Stine Rd to End of Pavement	0.51 mi	85,337
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Local Road Millage Regravel:

Spicerville Hwy, Ainger Rd to Pavement End	1.51 mi	38,220
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White Rd, Spicerville Hwy to Its End	0.61 mi	13,568
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Bridge Deck Repair:

Harris Road Bridge		17,287
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Culvert Replacement:

Butterfield Culvert, between Matthews Rd and Cochran Rd		3,328
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Final Expenditures for Prior Year Projects		16,559
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Walton Township Total

613,300

Walton Township Contributions

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2020-2021

PRIMARY AND LOCAL ROAD IMPROVEMENTS

WINDSOR TOWNSHIP

Primary Roads:

<i>Asphalt Overlay:</i>		
Smith Rd, Vermontville Hwy to Dimondale Village Limit	1.05 mi	117,060.29
<i>Sealcoat w/ Fog Seal:</i>		
Canal Rd, Vermontville Hwy to Windsor Hwy	1.50 mi	44,961.83
Guinea Rd, Billwood Hwy to Lansing Rd	0.68 mi	23,340.43
Vermontville Hwy, Royston Rd to M-99	4.97 mi	145,751.01
<i>Final Expenditures for Prior Year Projects</i>		13,234

Local Roads:

<i>Local Road Millage Crush, Shape and Asphalt Overlay:</i>		
Nixon Rd, Vermontville Hwy to Windsor Hwy	1.62 mi	360,980
<i>Local Road Millage Paved Road Resurface:</i>		
Bridgeport Dr, City Limits to Its End	0.11 mi	749
Little York Dr, N End to S End	0.07 mi	10,861
Oak Hwy, Nixon Rd to Its End	0.53 mi	68,841
<i>Crush & Shape:</i>		
Nixon Rd, Rossman Hwy to Vermontville Hwy	1.00 mi	83,912
Pray Rd, Kinsel Hwy to Rossman Hwy	1.00 mi	91,557
Rossman Hwy, Pray Rd to Nixon Rd	0.25 mi	28,173

Windsor Township Total	<u>989,421</u>
Windsor Township Contributions	<u>-</u>

2020-2021

PRIMARY ROAD ROUTINE MAINTENANCE

SUMMARY BY TOWNSHIP

TOWNSHIP	ROAD COMMISSION COST	MILES	AVERAGE COST PER MILE
Bellevue	\$ 100,660	18.40	\$ 5,471
Benton	173,934	28.13	6,183
Brookfield	74,512	18.33	4,065
Carmel	173,062	23.36	7,408
Chester	123,796	13.70	9,036
Delta	327,344	55.85	5,861
Eaton	121,302	25.99	4,667
Eaton Rapids	90,359	24.09	3,751
Hamlin	95,794	26.47	3,619
Kalamo	51,953	18.30	2,839
Oneida	71,474	23.51	3,040
Roxand	72,547	20.72	3,501
Sunfield	86,434	22.80	3,791
Vermontville	119,019	17.51	6,797
Walton	85,983	23.08	3,725
Windsor	149,740	31.54	4,748
Total Primary Maintenance	\$ 1,917,913	391.78	\$ 4,895

2020-2021

LOCAL ROAD ROUTINE MAINTENANCE

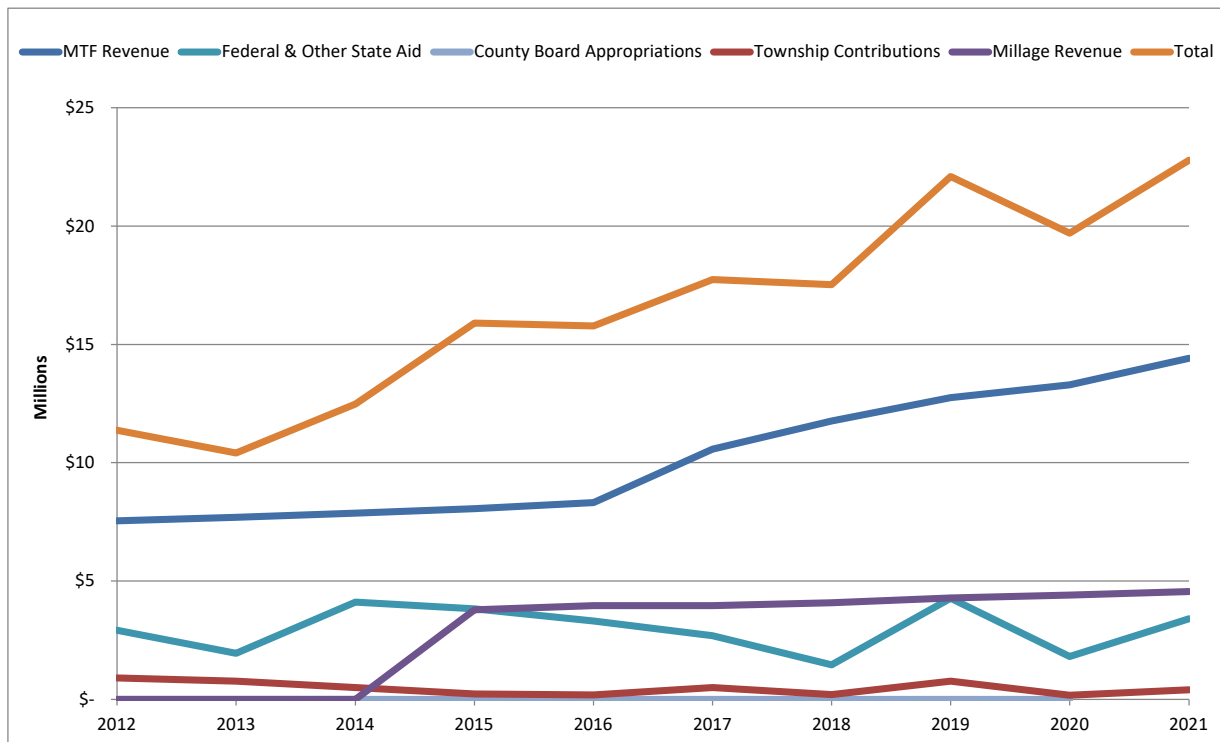
SUMMARY BY TOWNSHIP

TOWNSHIP	ROAD COMMISSION COST	MILES	AVERAGE COST PER MILE
Bellevue	\$ 222,266	48.74	\$ 4,560
Benton	176,857	33.62	5,260
Brookfield	215,278	53.95	3,990
Carmel	188,381	42.28	4,456
Chester	205,079	48.75	4,207
Delta	372,139	112.56	3,306
Eaton	143,919	42.22	3,409
Eaton Rapids	213,704	43.29	4,937
Hamlin	190,680	45.22	4,217
Kalamo	202,970	47.88	4,239
Oneida	142,256	40.35	3,526
Roxand	213,625	44.59	4,791
Sunfield	176,012	37.41	4,705
Vermontville	211,179	42.13	5,013
Walton	224,107	47.71	4,697
Windsor	266,526	51.77	5,148
Total Local Maintenance	\$ 3,364,978	782.47	\$ 4,300

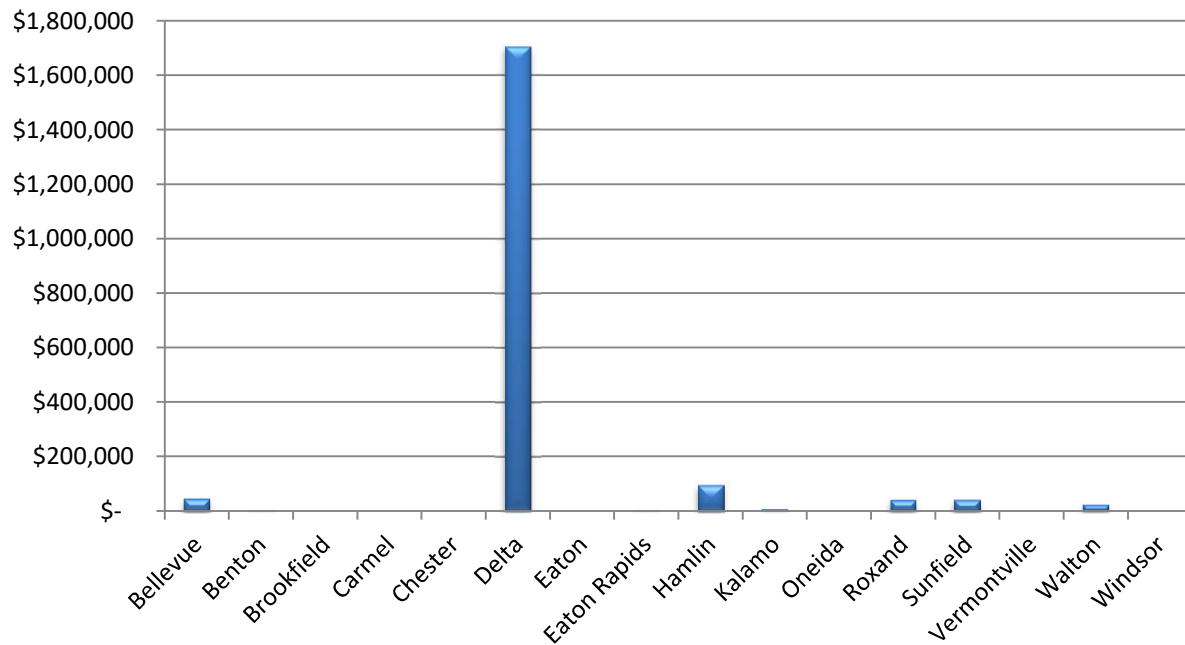
TEN YEAR HISTORY

MTF REVENUE, TOWNSHIP CONTRIBUTIONS, COUNTY BOARD APPROPRIATIONS AND MILLAGE REVENUE

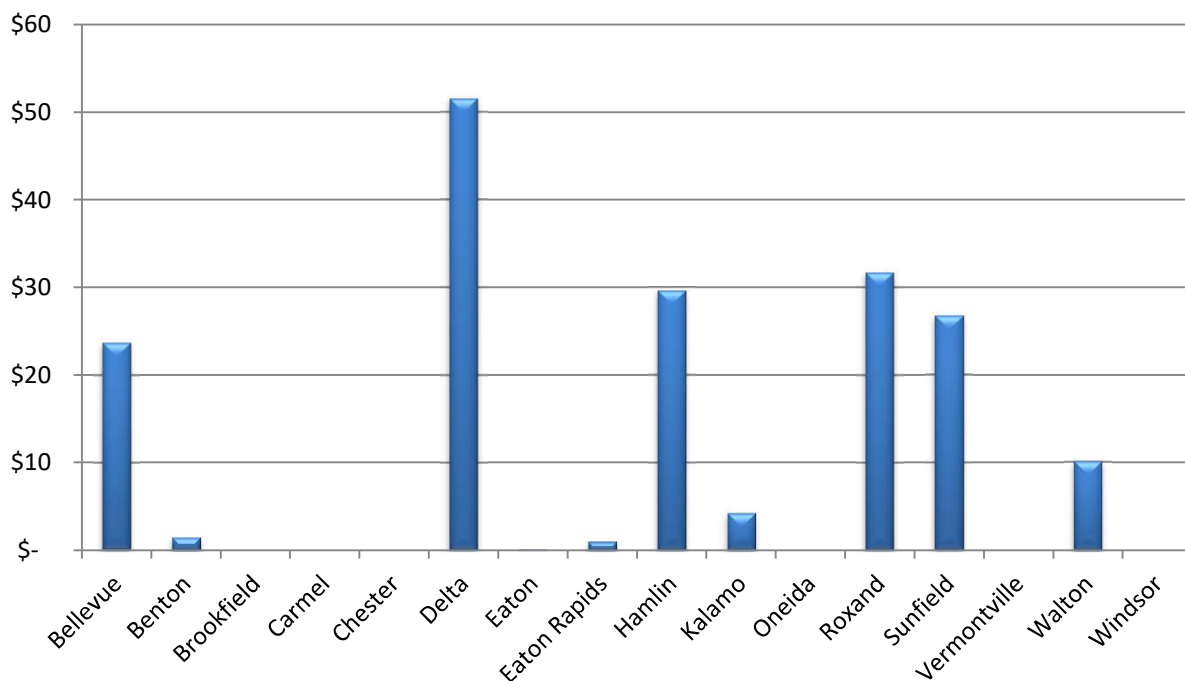
YEAR	EATON COUNTY SHARE OF MTF	FEDERAL & OTHER STATE AID	COUNTY BOARD APPROP.	TOWNSHIP CONTR.	MILLAGE PROCEEDS	TOTAL	TOWNSHIP CONTR. AS % OF MTF
2012	7,545,228	2,920,113	-	902,228	-	11,367,569	12.0%
2013	7,695,041	1,943,833	-	773,359	-	10,412,233	10.1%
2014	7,871,876	4,112,744	-	500,127	-	12,484,747	6.4%
2015	8,057,044	3,821,769	-	228,788	3,790,275	15,897,876	2.8%
2016	8,315,167	3,310,134	-	190,786	3,964,993	15,781,080	2.3%
2017	10,578,775	2,696,950	-	501,944	3,964,117	17,741,786	4.7%
2018	11,766,271	1,468,021	-	196,958	4,088,338	17,519,588	1.7%
2019	12,757,872	4,279,633	-	772,746	4,289,816	22,100,067	6.1%
2020	13,298,859	1,812,368	-	183,601	4,408,110	19,702,939	1.4%
2021	14,411,240	3,413,496	-	407,999	4,554,261	22,786,997	2.8%

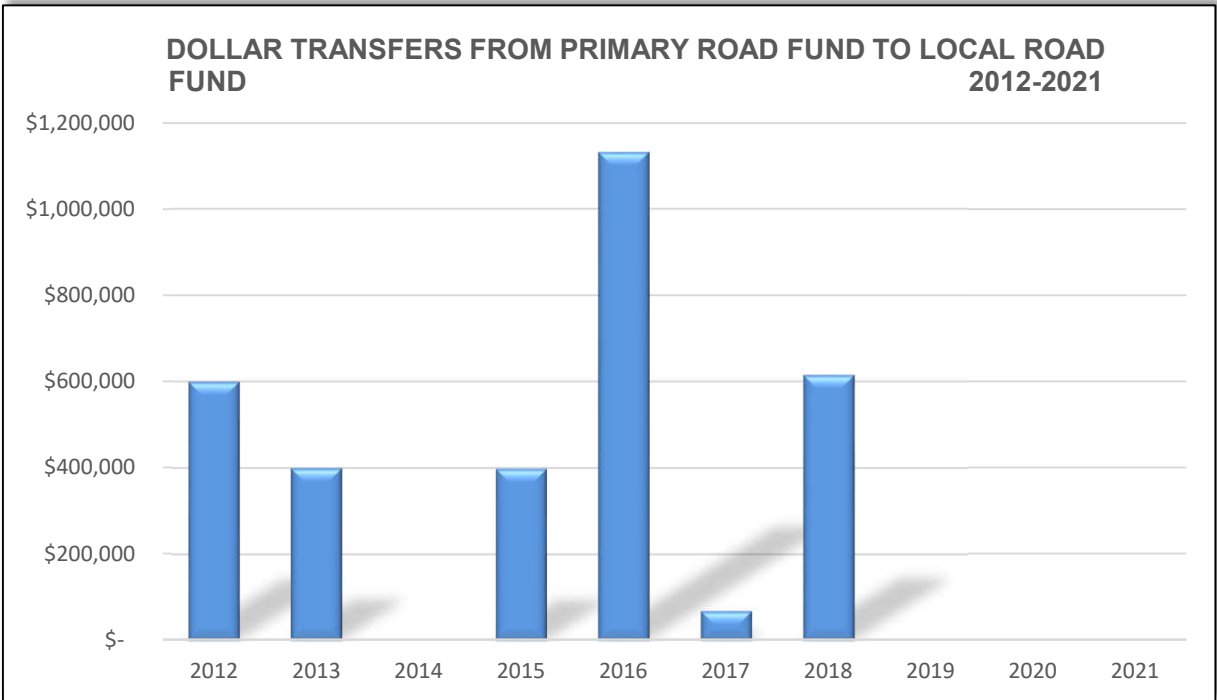
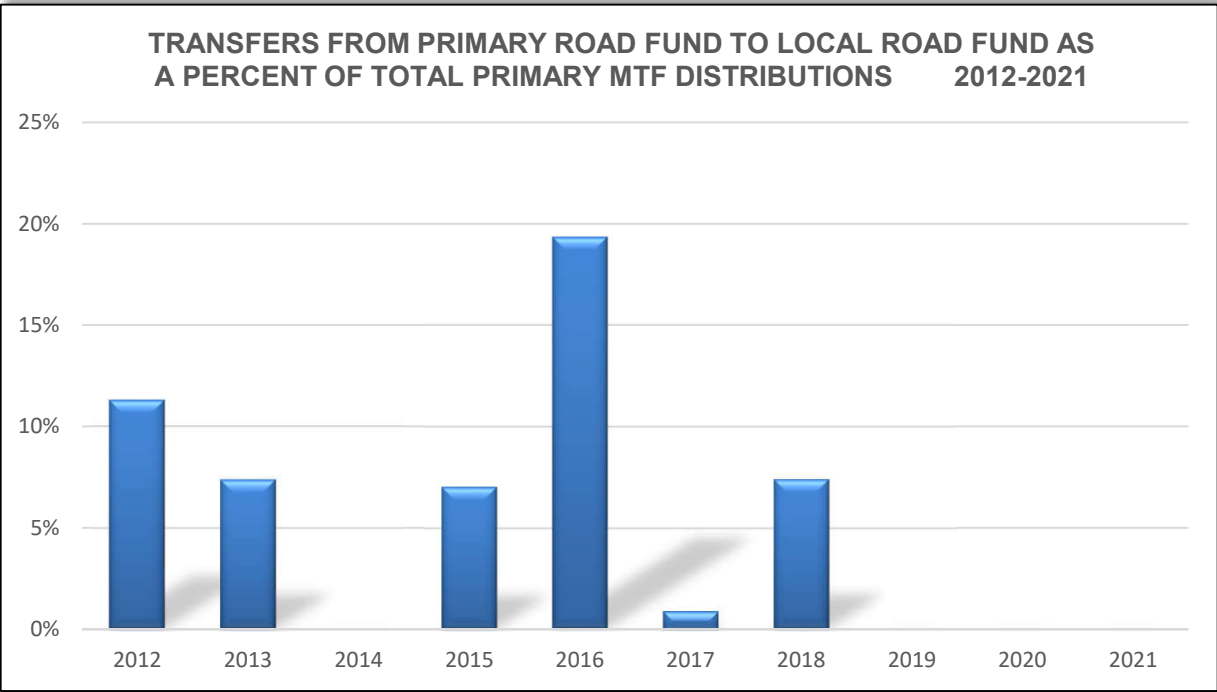


Five Year Township Contributions by Dollar to Primary and Local Roads



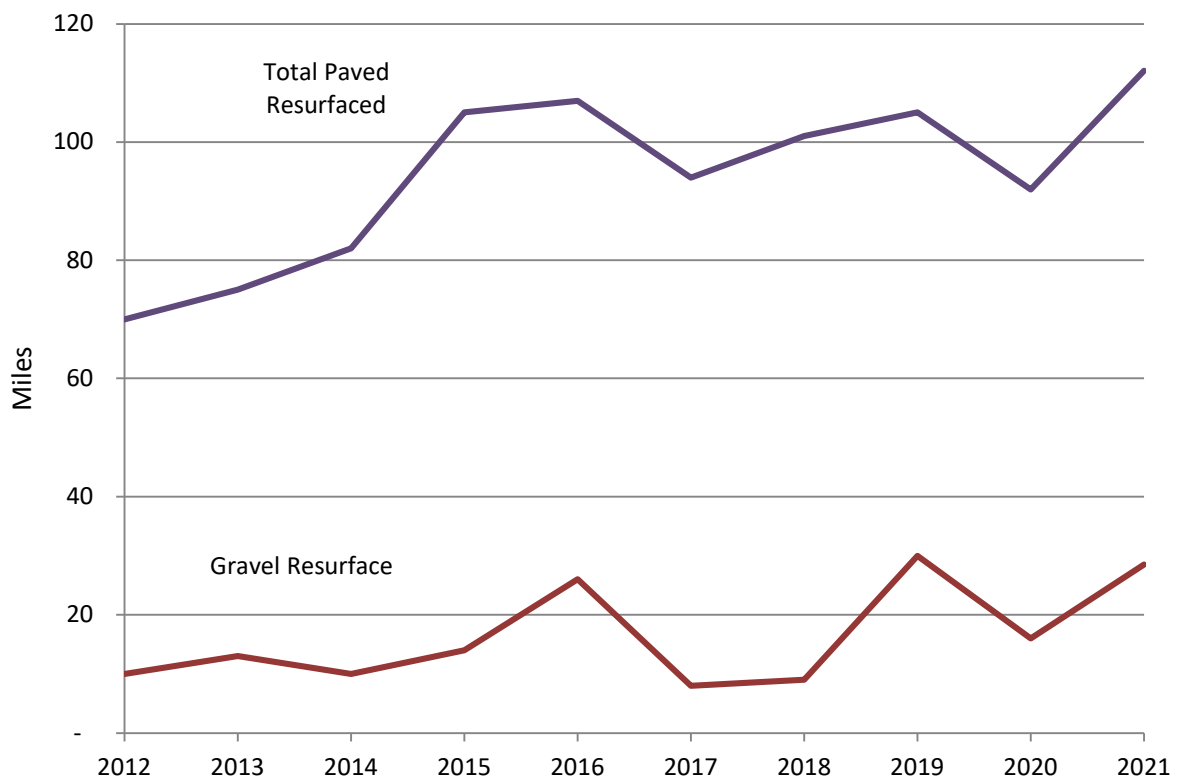
Five Year Township Contributions Per Capita to Primary and Local Roads





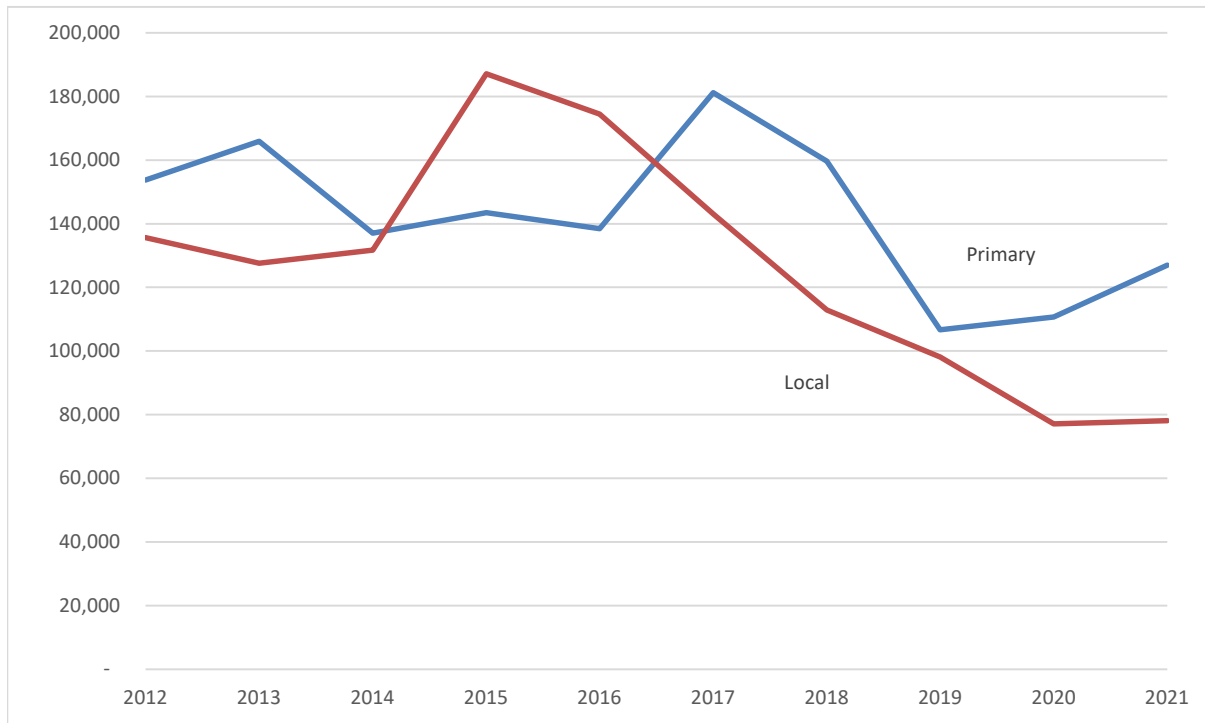
TEN YEAR HISTORY ROAD RESURFACING

YEAR	PRIMARY PAVED MILES RESURFACED	LOCAL PAVED MILES RESURFACED	TOTAL MILES RESURFACED	LOCAL MILES GRAVELED
2012	61	9	70	10
2013	66	9	75	13
2014	76	6	82	10
2015	77	28	105	14
2016	77	30	107	26
2017	62	32	94	8
2018	69	32	101	9
2019	81	24	105	30
2020	66	26	92	16
2021	82	30	112	29

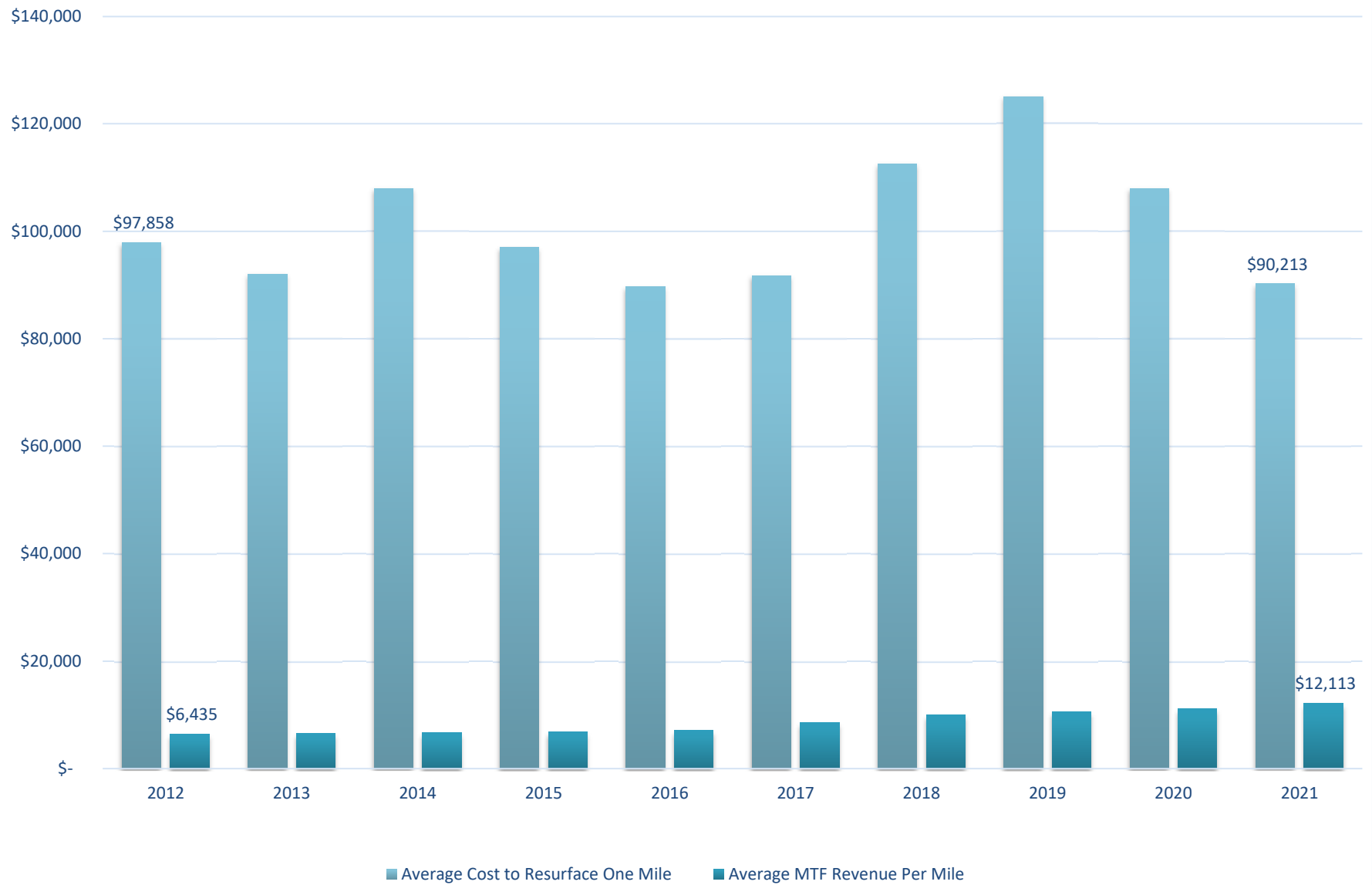


ANNUAL POTHOLE PATCHING COSTS

YEAR	PRIMARY TONS	LOCAL TONS	TOTAL TONS	PRIMARY COST	LOCAL COST	TOTAL COST	AVG COST/MILE OF PRIMARY	AVG COST/MILE OF LOCAL	AVG COST/TON OF COLD PATCH
2012	208	236	444	153,715	135,620	289,335	392	483	652
2013	258	215	473	165,932	127,585	293,517	424	454	621
2014	228	243	471	137,026	131,731	268,757	350	468	571
2015	246	341	587	143,466	187,172	330,638	366	665	563
2016	244	331	575	138,506	174,466	312,972	354	620	544
2017	327	276	603	181,248	143,124	324,372	463	504	538
2018	227	130	357	159,691	112,874	272,565	408	398	763
2019	167	135	302	106,651	98,076	204,727	272	348	677
2020	168	150	318	110,675	77,146	187,821	282	274	591
2021	203	103	306	126,984	78,142	205,126	324	277	671



PAVING COST TRENDS PER MILE



SUMMARY OF PERMIT DEPARTMENT OPERATIONS

<u>Permit Type</u>	<u>Number Issued</u>	<u>Amount Collected</u>
Annual Permits/Cab Cards	270	
Single Move Permits	359	
Driveway Permits	185	
Utility Permits	173	
Building Move Permits	-	
Tap In Permits	-	
Road Bore	-	
		\$ 70,900
Highway Permits/Bituminous Road Cuts	29	\$ 11,600
Accident/Sign Damages Recovered		\$ -
Highway Permits/Miscellaneous (no charge)	26	
Total Permit Fees Collected		<u><u>\$ 82,500</u></u>

2020-2021

CAPITAL OUTLAY

EQUIPMENT AND BUILDING PURCHASES

Buildings and Yard & Storage

Delta Air Conditioning Repair	126,817
Miscellaneous Building Maintenance	49,876
Total Building and Yard & Storage	<u>\$ 176,693</u>

Road Equipment

2 Tandem Axle Truck	\$ 227,442
1 Entyre Distributor	169,735
1 Freightliner Distributor Truck (no box)	118,291
3 Silverado Truck (equipment)	81,521
2 Freightliner Polw Chassis Truck	69,426
2 Monroe 12' Underbody Scraper	21,106
2 Monroe 9' Patrol Wing	25,708
2 Monroe Radius Dump Spreader Body	95,318
2 Monroe Front Cross-Conveyor	22,042
2 Topcon Grader System Electric Controls	31,840
1 Differential Rebuild on Old Cat Roller (2670)	18,186
5 Traffic Counters	5,475
Miscellaneous Road Equipment	2,887
Total Road Equipment	<u>\$ 888,978</u>

Shop Equipment

Miscellaneous Shop Equipment	\$ 12,176
Total Shop Equipment	<u>\$ 12,176</u>

Engineering Equipment

GPS Survey Equipment	\$ 11,000
Total Engineering Equipment	<u>\$ 11,000</u>

Office Equipment

Printers	\$ 16,407
Total Office Equipment	<u>\$ 16,407</u>

Total 2020-2021 Capital Outlay	<u>\$ 1,105,253</u>
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STATUS OF ROAD MILEAGE

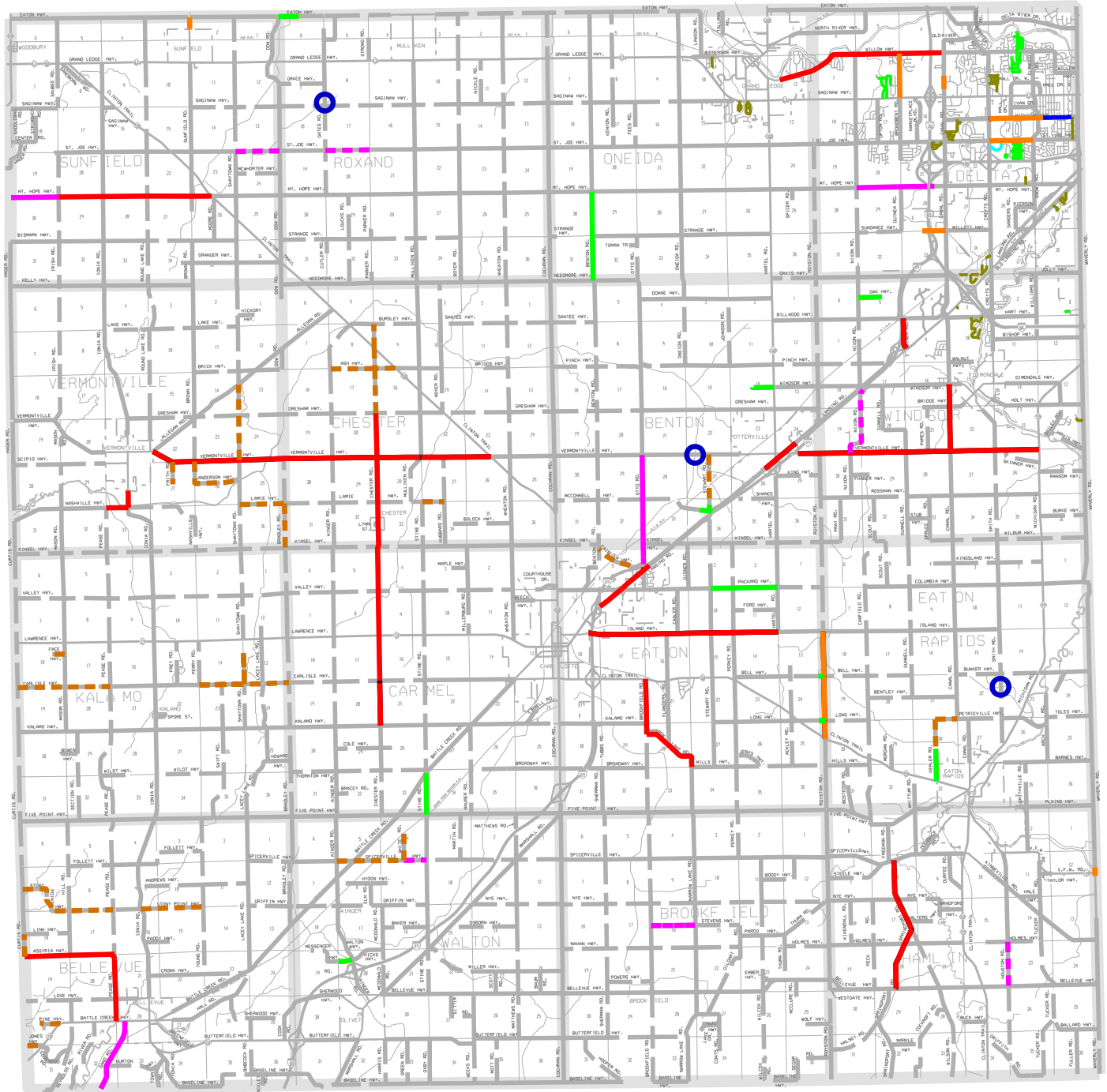
JANUARY 1, 2022

TOWNSHIP	PRIMARY ROADS		TOTAL MILES PRIMARY	LOCAL ROADS		PLATTED STREETS		TOTAL MILES LOCAL	TOTAL MILES IN TWP	TOTAL MILES PAVED	TOTAL PERCENT PAVED	TOTAL MILES GRAVEL
	PAVED	GRAVEL		PAVED	GRAVEL	PAVED	GRAVEL					
Bellevue	18.40	-	18.40	3.55	44.89	0.23	-	48.67	67.07	22.18	33.07%	44.89
Benton	28.13	-	28.13	7.02	26.60	-	-	33.62	61.75	35.15	56.92%	26.60
Brookfield	18.33	-	18.33	9.19	44.78	-	-	53.97	72.30	27.52	38.06%	44.78
Carmel	23.36	-	23.36	8.05	33.87	0.33	-	42.25	65.61	31.74	48.38%	33.87
Chester	13.70	-	13.70	4.52	43.97	-	0.13	48.62	62.32	18.22	29.24%	44.10
Delta	55.85	-	55.85	6.63	6.94	97.98	0.93	112.48	168.33	160.46	95.32%	7.87
Eaton	25.99	-	25.99	19.22	18.54	4.22	-	41.98	67.97	49.43	72.72%	18.54
Eaton Rapids	24.09	-	24.09	7.59	35.70	-	-	43.29	67.38	31.68	47.02%	35.70
Hamlin	26.42	-	26.42	13.00	31.72	-	0.10	44.82	71.24	39.42	55.33%	31.82
Kalamo	18.30	-	18.30	8.28	39.08	0.26	-	47.62	65.92	26.84	40.72%	39.08
Oneida	23.51	-	23.51	16.01	14.55	9.60	0.19	40.35	63.86	49.12	76.92%	14.74
Roxand	20.72	-	20.72	10.07	34.52	-	-	44.59	65.31	30.79	47.14%	34.52
Sunfield	22.80	-	22.80	12.95	23.74	0.72	-	37.41	60.21	36.47	60.57%	23.74
Vermontville	17.51	-	17.51	3.56	38.57	-	-	42.13	59.64	21.07	35.33%	38.57
Walton	23.09	-	23.09	11.82	35.61	-	-	47.43	70.52	34.91	49.50%	35.61
Windsor	31.54	-	31.54	14.82	27.17	10.81	0.30	53.10	84.64	57.17	67.54%	27.47
TOTAL	391.74	-	391.74	156.28	500.25	124.15	1.65	782.33	1,174.07	672.17	57.25%	501.90

EATON COUNTY ROAD COMMISSION CALENDAR YEAR 2021 COMPLETED PROJECTS

REV: 02/16/22

- ASPHALT OVERLAY - PRIMARY (6.9 miles)
- ASPHALT OVERLAY - MILLAGE / LOCAL (14.7 miles)
- ASPHALT OVERLAY - CRUSH AND SHAPE - PRIMARY (6.9 miles)
- - - ASPHALT OVERLAY - CRUSH AND SHAPE - LOCAL (6.2 miles)
- SLURRY SEAL (0.7 miles)
- FULL DEPTH RECLAMATION (0.5 miles)
- SINGLE SEAL AND FOG (47.7 miles)
- - - REGRAVEL - MILLAGE / LOCAL (25.2 miles)
- - - LOCAL OVERBAND CRACK FILL (10.0 miles)
- BRIDGE / CULVERT PROJECT

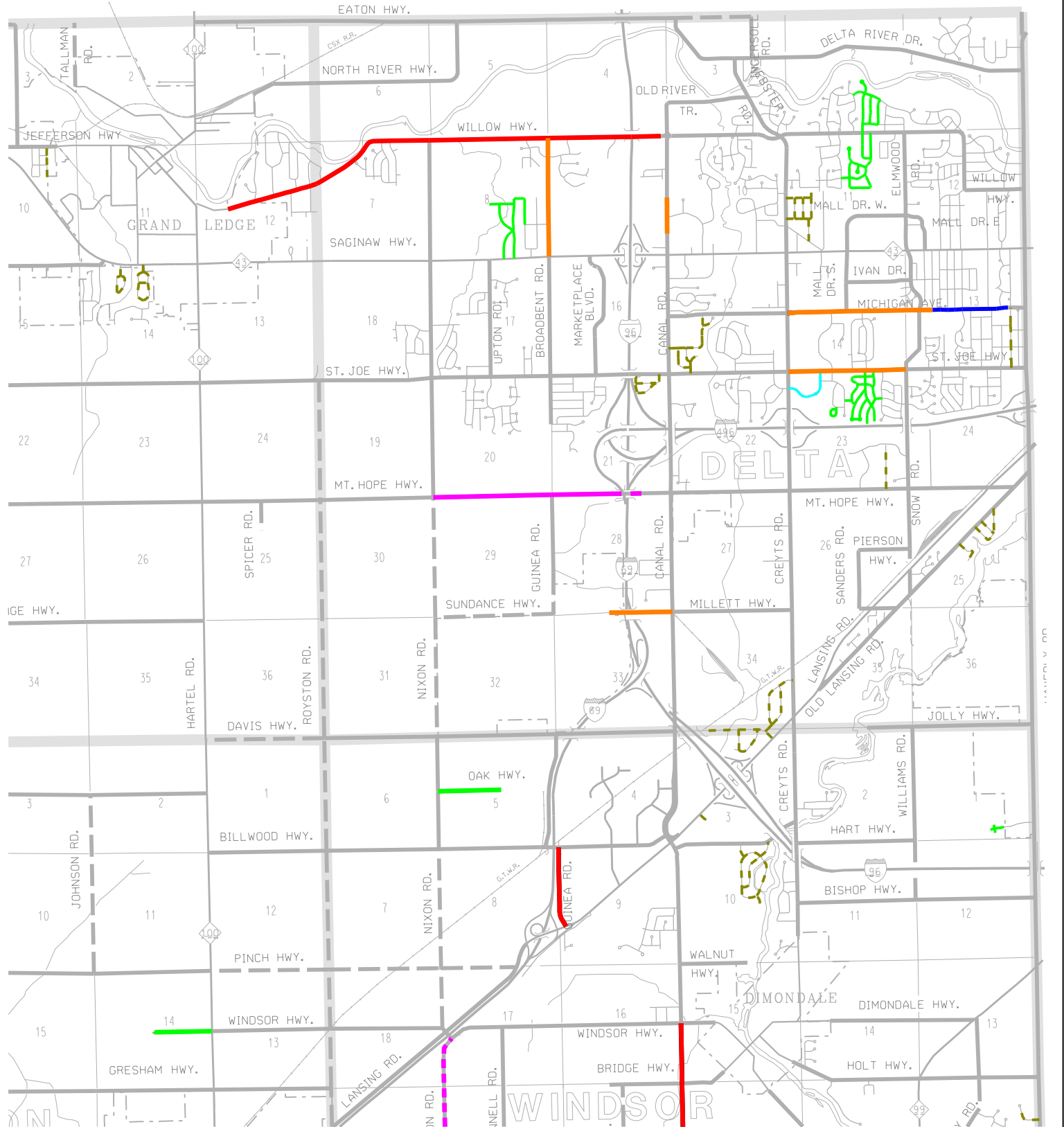


EATON COUNTY ROAD COMMISSION

CALENDAR YEAR 2021 COMPLETED PROJECTS - URBAN AREA

REV: 02/14/22

- | | |
|--|--|
| — ASPHALT OVERLAY - PRIMARY | — FULL DEPTH RECLAMATION |
| — ASPHALT OVERLAY - MILLAGE / LOCAL | — SINGLE SEAL AND FOG |
| — ASPHALT OVERLAY - CRUSH AND SHAPE - PRIMARY | — SLURRY SEAL |
| - - ASPHALT OVERLAY - CRUSH AND SHAPE - LOCAL | - - LOCAL OVERBAND CRACK FILL |



Eaton County Parks Commission

Interim Directors Report – January/February 2022

Meetings and Contacts:

January:

Parks Commission Meeting
Troy Stowell –multiple meetings regarding Parks director transition
Friends group
TCRPC Regional Trails Plan - Advisory Committee Meeting
TCRPC Regional Trail / Eaton County Road Commission
County Controller – Regarding Optimist lease / mowing contract /Fy22 MDNR grant
Optimist club of Charlotte
Kiwanis Spring Brook Non-Profit Housing Association (KSB)
County Controller- Regarding KSB
Community Development – Paul Henry Thornapple easement
Becket and Raeder – FY 22 MDNR grant
Channel 47 – Cross-country skiing

February

Park Commission Meeting – Cancelled
TCRPC Regional Trails Plan - Advisory Committee Meeting
Friends group
Kiwanis Spring Brook Non-Profit Housing Association (KSB)
Mpark Archery focus group
ABNL Planning meeting- Laingsburg
Optimist club of Charlotte
Becket and Raeder – FY 22 MDNR grant
ABNL Planning –Portland
Charlotte Rotary
Grand Ledge Library – Owl Public program
Grand Ledge Library- Story book walk
Channel 10 – Cross-country skiing
Paul Henry Thornapple Association Board meeting

Updates:

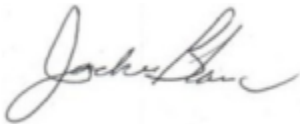
- A. Keehne Environmental Area**
 - Three day staff strike team addressed repairs, graffiti, bush removal and liter.
- B. Fox Park**
 - Observatory secured additional protocol in place to prevent future break-ins
 - Updated pole barn alarm system

- C. Grand Ledge Mowing contract
 - three year mowing contract ends September 2022
- D. Crandell Park
 - Trail project is set to begin this spring/summer
 - Equipment has arrived for trail fitness center
 - Concreate curbing for fitness center TBD
 - FY22 MDNR grant application on schedule
 - Water fest set for June
- E. Lincoln Brick Park
 - Story book walk on schedule for spring
 - Summer day camp registration opens in April
 - Working with staff to create an beginners Archery program
- F. Seasonal Staff
 - The county currently accepting seasonal applications for park operations, gate and camp staff. Starting pay for all positions is \$11.00/hour with a yearly return increase. In addition, the county has put together a retention stipend program for full and seasonal employees for each month of continued employment.
 - The rate is more competitive than previous years, but falls far below what most of our parks and recreation competitors are offering.
- G. Staff Professional Development
 - Great Lakes Park Training Institute (GLPTI) Feb 28-March 9 Blanc/Westbrook
 - Mpark Conference and Trade show March 6-9
Blanc/Smith

March Areas of Focus:

FY22/23 budget
Seasonal staffing
MDNR Grant application
Lincoln Brick residents' septic tank repair
Crandell Trail development
Capital Improvement projects
ABNL Educational school programing
Spring/summer programing

Respectfully,



Jackie Blanc
Interim Director/Naturalist/Operations Manager
Eaton County Parks and Recreation

REVENUE

Code	Revenue Source	Annual Budget	Current Month	YTD Collected	% Collected	Accounts Receivable
208.600.752.651	Fitzgerald Park Gate Receipts	\$ 44,000.00	\$ 446.00	\$ 11,748.15	27%	
208.600.752.652	Fitzgerald Park Site Fees	\$ 8,000.00	\$ 911.00	\$ 3,618.00	45%	\$ 471.00
208.600.752.653	Recreation Programs	\$ 20,000.00	\$ 30.00	\$ 2,029.05	10%	
208.600.752.654	Naturalist Programs	\$ 6,500.00	\$ 761.00	\$ 1,995.00	31%	
208.671.752.675	Donations	\$ 2,000.00	\$ 750.00	\$ 750.00	38%	
208.671.752.688	Fitzgerald Park Reimbursements	\$ -	\$ 2,450.00	\$ 2,450.00	N/A	
208.600.753.651	Fox Park Gate Receipts	\$ 16,000.00	\$ 17.00	\$ 234.26	1%	
208.600.753.652	Fox Park Site Fees	\$ 1,400.00	\$ -	\$ 100.00	7%	
208.600.753.866	Fox Park Reimbursements	\$ -	\$ 300.00	\$ 412.50	N/A	
General Revenue Total		\$ 97,900.00	\$ 5,665.00	\$ 23,336.96	24%	\$ 471.00
208.539.000.540.000	Work Study Grant	\$ 100,000.00				
208.664.000.670.000	Rental Income	\$ 17,650.00				
208.580.000.580.000	Local Unit Contribution	\$ 38,000.00				
208.960.000.695.000	Fund Balance Carry Over	\$ 13,197.00				
208.960.000.699.101	Transfer In - County General Funds	\$ 777,505.00				
208.960.000.699.211	Transfer In - Special Projects	\$ -				
TOTAL REVENUE		\$ 1,044,252.00				

2020-2021			
Budget	Monthly	YTD	%YTD
\$ 44,000.00	\$ 392.20	\$ 11,549.86	26%
\$ 10,000.00	\$ 1,000.00	\$ 1,620.00	16%
\$ 20,000.00	\$ -	\$ 2,650.96	13%
\$ 8,000.00	\$ 2,607.00	\$ 3,984.00	50%
\$ 6,000.00	\$ -	\$ 75.00	1%
\$ -	\$ -	\$ -	N/A
\$ 15,500.00	\$ 17.15	\$ 412.79	3%
\$ 2,000.00	\$ -	\$ -	0%
\$ -	\$ -	\$ -	N/A
\$ 105,500.00	\$ 4,016.35	\$ 20,292.61	19%

EXPENDITURES

Code	Account	Adopted Budget	Budget Amended	Encumbrances (PO's)	Current Month Transactions	Y-T-D Expenditures	Amended Budget Less YTD Expenses	YTD % Spent	Last Years Y-T-D Expenditures
208.751	Administration	\$ 313,675.00	\$ 313,675.00	\$ -	\$ -	\$ 2,097.63	\$ 311,577.37	0.67%	\$ 110,838.66
208.752	Fitzgerald Park	\$ 307,630.00	\$ 307,630.00	\$ -	\$ -	\$ -	\$ 307,630.00	0.00%	\$ 91,878.18
208.753	Fox Park	\$ 26,150.00	\$ 26,150.00	\$ -	\$ -	\$ -	\$ 26,150.00	0.00%	\$ 4,758.71
208.754	Bellevue Area Parks	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 180.99	\$ 819.01	18.10%	\$ 281.30
208.755	Lincoln Brick Park	\$ 34,882.00	\$ 34,882.00	\$ -	\$ -	\$ -	\$ 34,882.00	0.00%	\$ 9,803.73
208.756	Crandell Park	\$ 9,397.00	\$ 9,397.00	\$ -	\$ -	\$ -	\$ 9,397.00	0.00%	\$ 196.43
208.901	Capital Equipment	\$ 335,320.00	\$ 335,320.00	\$ 174,853.52	\$ 4,998.00	\$ 207,617.80	\$ 127,702.20	61.92%	\$ 109,700.00
208.906	Debit Services	\$ 16,198.00	\$ 16,198.00	\$ -	\$ 1,542.10	\$ 7,710.50	\$ 8,487.50	47.60%	\$ 7,710.50
208.211	Transfer Out General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	N/A
EXPENDITURES TOTAL		\$ 1,044,252.00	\$ 1,044,252.00	\$ 174,853.52	\$ 6,540.10	\$ 217,606.92	\$ 826,645.08	20.84%	\$ 335,167.51

LINCOLN BRICK

	Revenue Source		Current Month	YTD Collected		Accounts Receivable
	Gate Receipts		\$ 65.00	\$ 783.92		\$ 48.00
	Site Receipts		\$ 160.00	\$ 460.00		\$ 100.00
	Reimbursements/Donations		\$ -	\$ -		
	Residence		\$ 500.00	\$ 2,500.00		\$ 3,500.00
765.671.675.000	TOTAL REVENUE		\$ 725.00	\$ 3,743.92		\$ 3,648.00

2020-2021	
Monthly	Year to Date
\$ 81.00	\$ 1,430.85
\$ 100.00	\$ 308.00
\$ -	\$ -
\$ 500.00	\$ 2,500.00
\$ 681.00	\$ 4,238.85

765.007.001	Lincoln Brick Fund Balance:	\$ 127,099.56
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765.007.000	Lincoln Brick Perpetual Fund Balance:	\$ 68,881.32
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133 FITZGERALD PARK DR.
Grand Ledge, MI 48837
(517) 627-7351 office
(517) 627-4234 fax
www.eatoncountyparks.org

February 2022 Report

Crystal Smith, CPRP
Recreation and Event Coordinator

Winter Event

- Will be held at Fitzgerald Park on Saturday, February 19, 5:00-8:00 pm
- Cancelled event due to park being mostly ice under the snow

Summer Adventure Camp

- Submitted interim paperwork to LARA and LARA confirmed they received paperwork
- Hosting 10 weeks of camp with July 4 week being a 3-day week.
 - Monday-Thursday 9:00 am-5:00 pm at Lincoln Brick Park
 - Monday, June 20-Thursday, August 25
 - Planning on 5 field trips: Sleepy Hollow State Park, Crandell Park, Michigan 4-H Children's Garden, Moo-ville, and mParks Day at the Capitol. All are scheduled except Sleepy Hollow.
 - Utilizing Grand Ledge School District Busing for trips
- Working on approving a new position for an Assistant Camp Director as LARA would like us to have one on staff for 2022 season
- Passed our Environmental Health Inspection

Waterfest

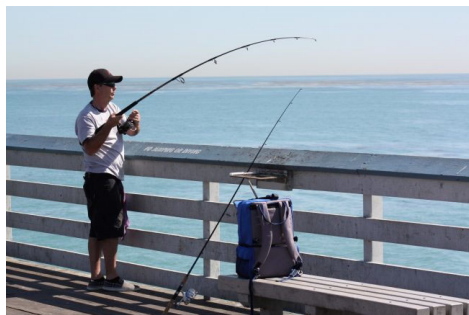
- Planning has begun
- Sponsors and Vendors have received information and replying
- Planning committee met via Zoom in late January
- Received \$250 in sponsorship
- DJ confirmed

Car Show

- Received \$500 in sponsorship
- Been using the Glow forge to make sample awards to try something new and unique
- DJ confirmed
- 2 cars registered

mParks Conference and Tradeshow

- Will be presenting a session during conference. Session is focused on Summer Camp & Covid
- Conference is being held Sunday, March 6-Wednesday, March 9 in Traverse City



WELCOME!

*Crandell Park Fishing Platform –
Preliminary Design
Eaton County Parks
March 2, 2022*

AGENDA

Welcome / Introductions,

Purpose of Meeting

Crandell Park Fishing Platform

Presentation

Discussion and Input

MDNR Recreation Grant Application

Questions

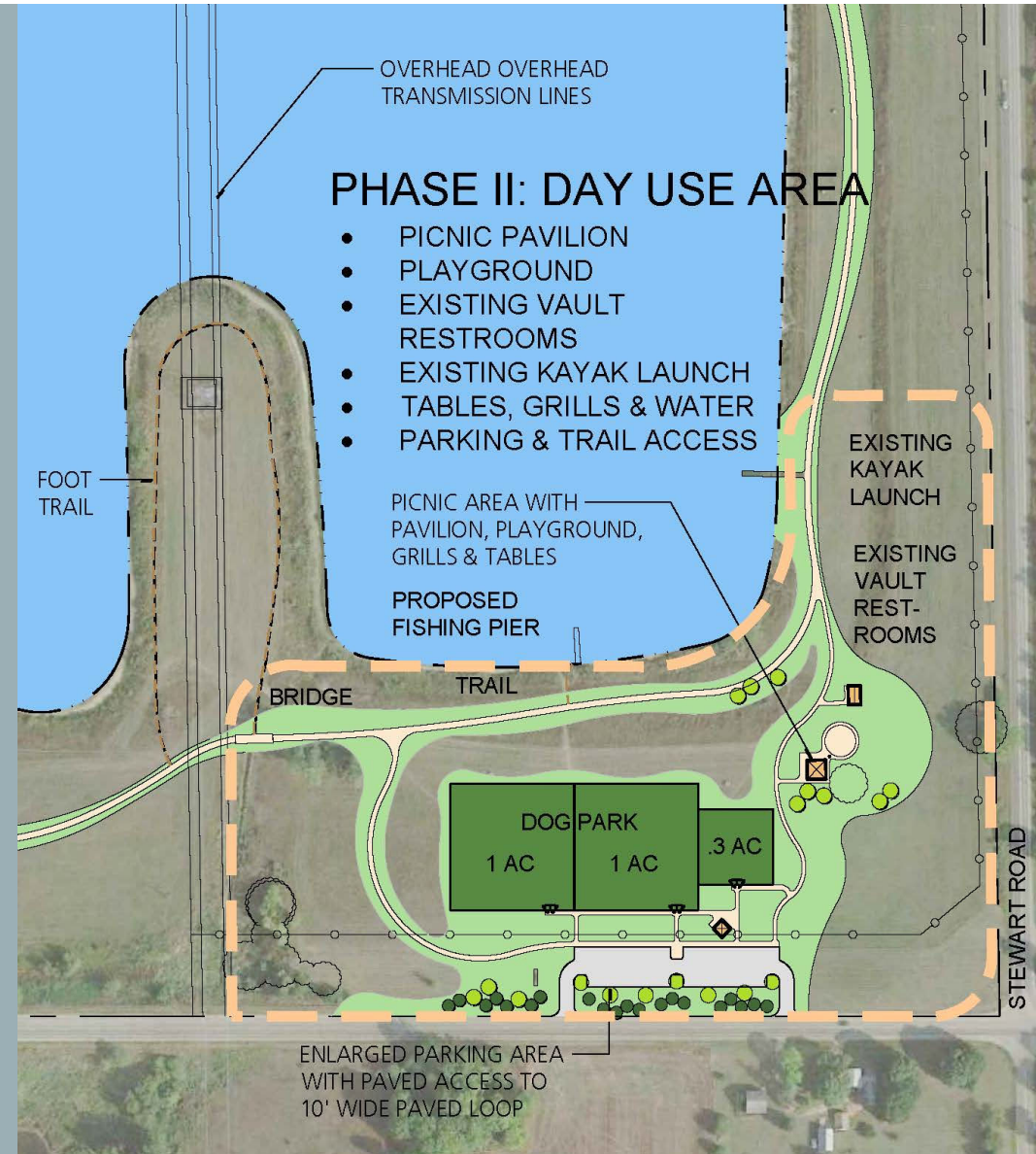
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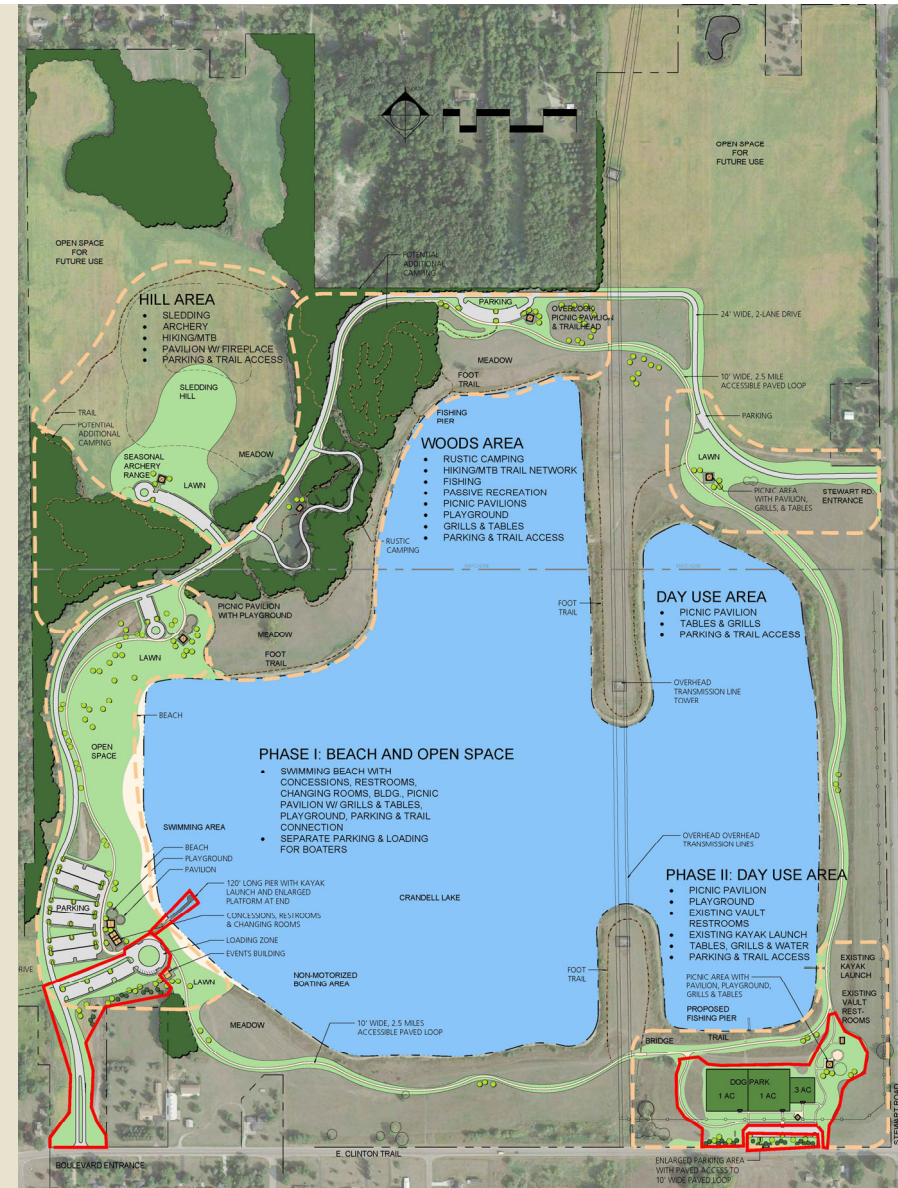
5 min.



CRANDELL PARK FISHING PLATFORM

Project Purpose:

- Eaton County Parks contracted with Beckett & Raeder, Inc. at the beginning of 2022 to prepare a preliminary plan and MDNR grant application for a fishing platform for Crandell Park.
- The fishing platform was a program element in the recently completed Crandell Park Master Plan.
- The Crandell Park Master Plan is included in Eaton County's 5-Year Parks and Recreation Plan.

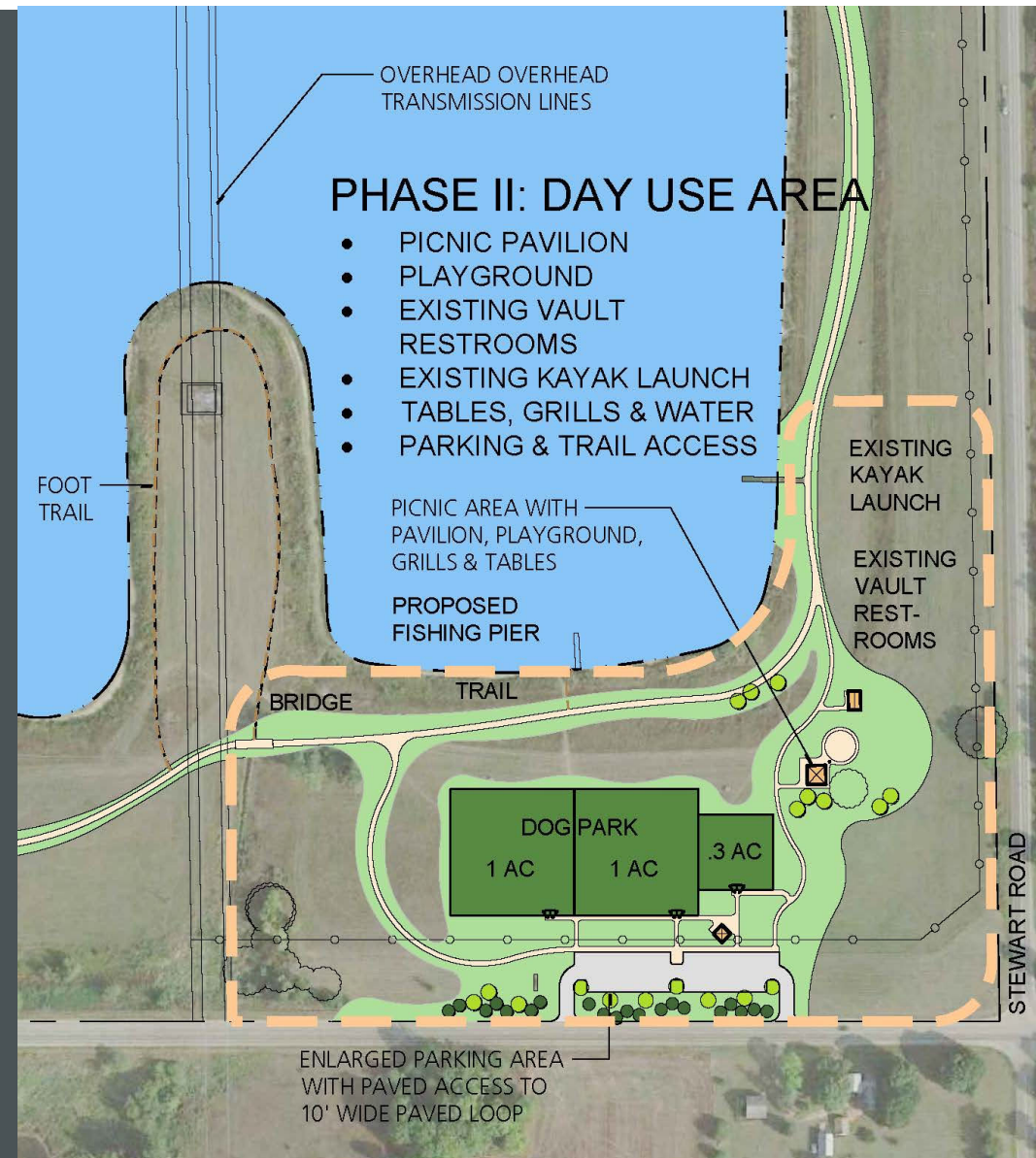


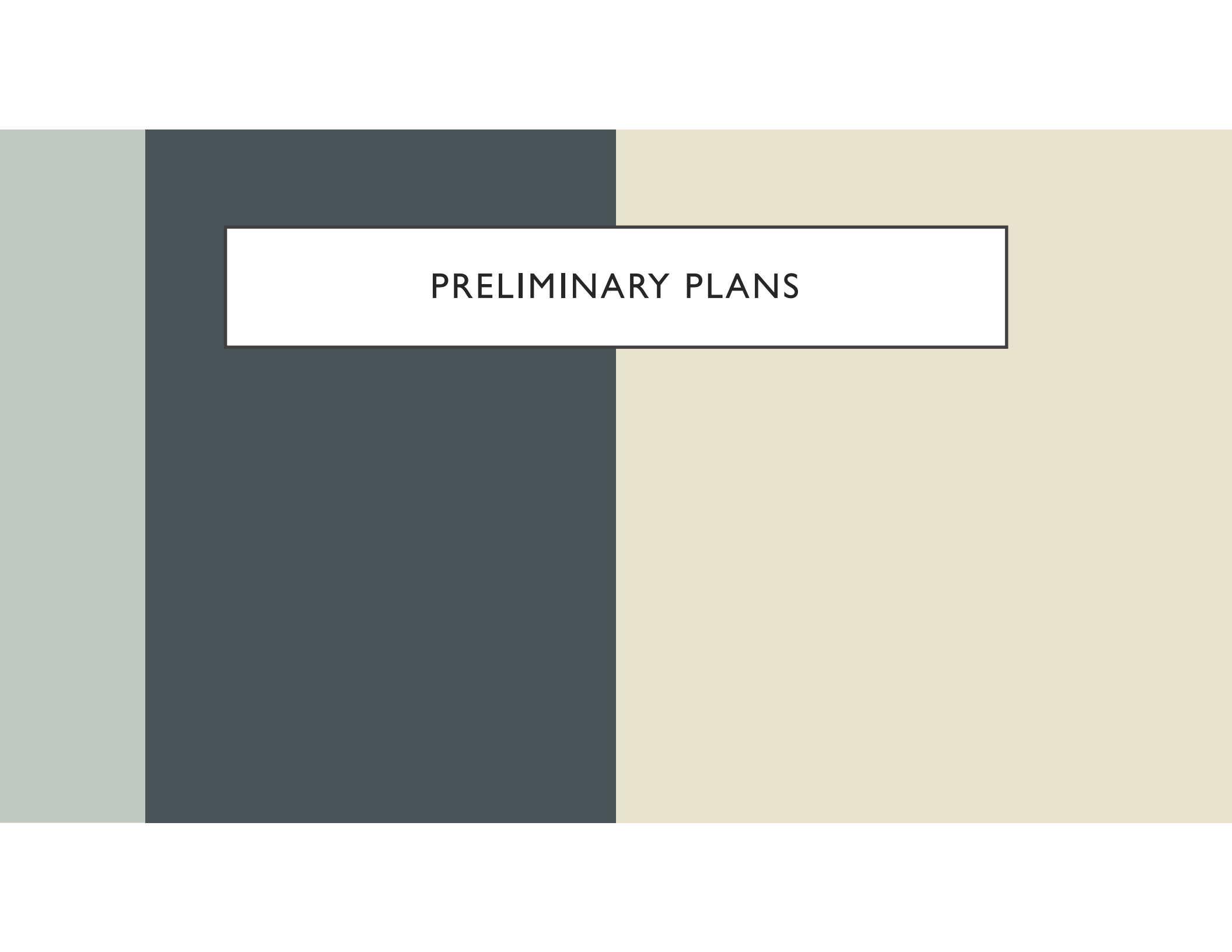
CRANDELL PARK

FISHING PLATFORM

Project Purpose:

- The proposed fishing platform will present challenging fishing opportunities for a broad range of physical abilities (objective is Universal Accessibility)
- The proposed fishing platform will also serve as an observation platform
- The project also proposes interpretive signage regarding native and non-native fish, fish consumption guidelines, Crandell Lake bathymetry, and waterfowl typical for park habitat.





PRELIMINARY PLANS

CRANDELL PARK FISHING PLATFORM

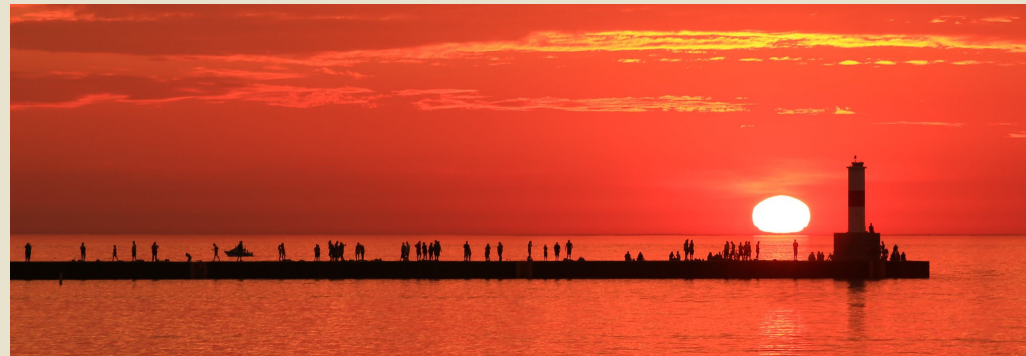
MDNR Recreation Grant Application

Recreation Passport Grant (RP)

The development of public recreation facilities for local units of government. The grant program may only be used for local development projects. The program is focused on renovating and improving existing facilities at parks, but the development of new facilities or parks is eligible.

Michigan Natural Resources Trust Fund (MNRTF)

Acquisition or development of land for natural resource-based public outdoor recreation.



CRANDELL PARK FISHING PLATFORM

MDNR Recreation Grant Application

Michigan Natural Resources Trust Fund
(MNRTF)

\$300,000 maximum award

25% Minimum Match

Recreation Passport Grant (RP)

\$300,000 maximum award

25% Minimum Match

Preliminary Estimate and Proposed Funding

Preliminary Opinion of

Probable Construction Cost: \$220,200

(Includes materials and labor, general contracting fees,
permitting, design, engineering and construction
administration)

County Match: \$ 90,000*

Grant Request: \$ 130,200

Total: \$ 220,200

*County has approximately \$110,000 in available matching
funds. Reserve \$20,000 for project contingency.

CRANDELL PARK FISHING PLATFORM

MDNR Recreation Grant Application Development Timeline

January 2022:	Application Period starts in MiGrants.
February 1, 2022:	Recreation plans and plan amendments must be submitted electronically in MiGrants.
April 1, 2022:	Application due date. Application period closes in MiGrants.
April 2022:	Applicants will receive notifications with questions for explanation, clarification, and/or supplementation of information provided in the application.
May – July 2022:	Grants Management staff reviews all applications and conducts site visits. September 2022_ Preliminary scores available to applicants. Supplemental period begins.
September – October 2022:	Grants Management staff review supplemental materials and complete final score evaluations.
December 2022:	Recreation Passport Grant recommended projects are submitted to the DNR Director for final recommendation.
Early to Mid 2023:	Grants Management distributes Project Agreements to grantees, usually by June, but actual date dependent on Legislature approval.

The typical bidding and construction period would begin in Fall 2023 or beginning of 2024, with construction during 2024, to capture the best bid results.

CRANDELL PARK

FISHING PLATFORM

Thank you for participating!

Please take your time to review the preliminary plan for the Crandell Park Fishing Platform.



Eaton County
Department of Construction Codes
1045 Independence Boulevard, Charlotte, Michigan 48813
Telephone: (517) 543-3004 Fax: (517) 543-9924

MONTHLY ACTIVITY REPORT

For: Mr. John Fuentes, County Controller
From: Gene Bryan, Director

February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022
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1. Code Violations not related to inspections:

8	4	11	8	11	15	8	18	2	3	3	4	3
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2. Commercial projects submitted for Plan Review:

2	2	3	1	0	1	1	3	0	1	0	1	2
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3. Complaints about Contractors:

0	0	1	0	0	0	0	0	0	0	0	0	0
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4. Construction Code Surveys:

0	0	0	0	2	4	2	4	3	2	2	2	1
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5. Court Cases:

0	0	0	0	0	0	0	0	0	0	0	0	0
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6. Magistrate Hearings:

0	0	0	0	0	0	0	0	0	0	0	0	0
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Plan Review

Meijer Gas Station

Meijer Store



Eaton County Department of Construction Codes

1045 Independence Boulevard, Charlotte, Michigan 48813
Telephone: (517) 543-3004 Fax: (517) 543-9924

"OUR GOAL IS TO PROVIDE A SAFER PLACE TO LIVE, WORK AND PLAY"

Gene Bryan Director Building Official Building Inspector Electrical Inspector Mechanical Inspector Plan Reviewer	Bob Simons Building Inspector Plan Reviewer	Vernon Camp Jr. Plumbing Inspector Plan Reviewer
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SINGLE FAMILY HOUSING UNITS

Respective Calendar Years

YEAR	SINGLE WIDE (MH)	DOUBLE WIDE (MFG) (DW)	SITE BUILT (N)	YEARLY TOTAL
2006	0	2	123	125
2007	0	0	86	86
2008	0	1	39	40
2009	2	3	12	17
2010	7	19	22	48
2011	3	7	28	38
2012	7	14	35	56
2013	10	37	40	87
2014	7	48	40	95
2015	20	39	43	102
2016	8	27	57	92
2017	8	12	59	79
2018	3	6	66	75
2019	8	5	53	66
2020	2	2	62	66
2021	4	18	61	80
2022 Last Month	0	0	5	5
2022 YTD	2	6	8	19

Eaton County Department of Construction Codes

County Wide Housing Starts Total

		January	February	March	April	May	June	July	August	September	October	November	December	Y.T.D. TOTAL	2021 Totals	2020 Totals	2019 Totals
Charlotte	Site Built	x	x	x	x	x	x	x	x	x	x	x	x	0	7	17	9
	Mobile Homes	x	x	x	x	x	x	x	x	x	x	x	x	0	1	4	4
	Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	8	16	13
Delta Twp.	Site Built	0	1											1	37	36	28
	Mobile Homes	0	0											0	1	11	11
	Totals	0	1	0	0	0	0	0	0	0	0	0	0	1	38	35	39
Eaton County	Site Built	3	5											8	61	60	53
	Mobile Homes	8	0											8	23	4	13
	Totals	11	5	0	0	0	0	0	0	0	0	0	0	16	84	64	66
Eaton Rapids	Site Built	0	0											0	2	3	4
	Mobile Homes	0	0											0	12	0	0
	Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	14	3	4
Grand Ledge	Site Built	6	1											7	23	14	14
	Mobile Homes	0	0											0	3	6	0
	Totals	6	1	0	0	0	0	0	0	0	0	0	0	7	26	20	14
Oneida	Site Built	0	0											0	2	5	4
	Mobile Homes	0	0											0	0	0	0
	Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	11	5	4
County Wide Total		17	7	0	0	0	0	0	0	0	0	0	0	24	181	143	140

X = Not reported.

PERMIT APPLICATIONS: MONTH BY MONTH 2011-2020

Year	Trade	January	February	March	April	May	June	July	August	September	October	November	December	YEAR TOTAL
2013	Building	13	16	20	23	34	35	51	54	47	37	24	11	365
	Mechanical	42	38	37	57	42	44	61	39	44	61	65	43	573
	Electrical	30	15	27	58	34	50	52	47	44	68	40	29	494
	Plumbing	19	18	16	16	19	27	28	27	25	28	12	11	246
MONTHLY TOTAL		104	87	100	154	129	156	192	167	160	194	141	94	1678
2014	Building	13	17	15	38	44	43	33	69	57	48	31	66	474
	Mechanical	46	35	39	40	30	58	53	53	71	78	55	100	658
	Electrical	44	30	35	36	43	59	55	36	55	85	43	50	571
	Plumbing	21	17	20	23	21	29	24	17	22	21	18	47	280
MONTHLY TOTAL		124	99	109	137	138	189	165	175	205	232	147	263	1983
2015	Building	39	20	34	43	61	54	36	51	42	49	29	19	477
	Mechanical	88	29	50	38	50	59	46	50	55	65	61	47	638
	Electrical	53	54	53	41	51	81	54	52	49	59	43	40	630
	Plumbing	45	10	22	24	40	24	25	28	24	26	22	13	303
MONTHLY TOTAL		225	113	159	146	202	218	161	181	170	199	155	119	2048
2016	Building	23	19	21	45	45	67	58	56	57	59	44	28	522
	Mechanical	44	37	48	45	63	78	48	57	56	84	88	64	712
	Electrical	29	37	39	48	70	78	53	58	65	80	71	39	667
	Plumbing	20	20	23	26	32	34	29	33	22	31	23	24	317
MONTHLY TOTAL		116	113	131	164	210	257	188	204	200	254	226	155	2218
2017	Building	24	29	31	36	61	58	45	53	52	42	24	24	479
	Mechanical	51	50	61	50	60	53	49	67	68	75	78	44	706
	Electrical	36	40	59	48	64	62	57	73	58	78	55	45	675
	Plumbing	25	39	24	30	31	26	22	39	27	28	24	15	330
MONTHLY TOTAL		136	158	175	164	216	199	173	232	205	223	181	128	2190
2018	Building	14	21	49	53	58	60	67	64	53	54	31	27	551
	Mechanical	63	47	47	46	52	71	63	88	52	106	64	67	766
	Electrical	32	38	41	49	67	78	70	71	80	76	54	54	710
	Plumbing	24	17	20	31	27	36	27	37	21	25	12	23	300
MONTHLY TOTAL		133	123	157	179	204	245	227	260	206	261	161	171	2327
2019	Building	24	25	28	54	64	50	46	59	48	58	37	28	521
	Electrical	38	40	55	78	79	53	84	70	69	71	68	62	767
	Mechanical	51	40	43	56	66	65	71	51	53	103	65	62	726
	Plumbing	15	16	17	39	24	26	36	32	29	40	25	35	334
MONTHLY TOTAL		128	121	143	227	233	194	237	212	199	272	195	187	2348
2020	Building	18	28	20	6	53	55	71	74	47	66	45	31	514
	Electrical	62	48	43	8	49	79	85	99	93	80	88	69	803
	Mechanical	74	47	39	12	44	75	85	73	70	106	88	79	792
	Plumbing	24	30	22	11	20	32	47	45	35	39	33	30	368
MONTHLY TOTAL		178	153	124	37	166	241	288	291	245	291	254	209	2477
2021	Building	29	40	52	108	154	86	69	65	71	56	44	51	825
	Electrical	68	42	81	95	75	94	84	97	76	93	60	72	937
	Mechanical	62	68	81	85	69	81	85	93	68	93	73	71	929
	Plumbing	24	27	29	56	31	28	50	36	43	34	29	31	418
MONTHLY TOTAL		183	177	243	344	329	289	288	291	258	276	206	225	3109
2022	Building	53	35											88
	Electrical	83	71											154
	Mechanical	71	84											155
	Plumbing	30	42											72
MONTHLY TOTAL		237	232	0	0	0	0	0	0	0	0	0	0	469

INSPECTIONS: MONTH BY MONTH 2011-2020

Year	Trade	January	February	March	April	May	June	July	August	September	October	November	December	Year Total
2013	Building	45	45	96	144	88	74	113	184	173	185	129	82	1358
	Mechanical	65	43	134	113	57	56	56	65	50	71	71	62	843
	Electrical	43	53	135	133	75	57	77	93	80	99	76	69	990
	Plumbing	25	35	46	45	34	41	50	52	41	60	39	24	492
MONTHLY TOTAL		178	176	411	435	254	228	296	394	344	415	315	237	3683
2014	Building	72	67	50	117	140	144	144	118	187	183	162	156	1540
	Mechanical	66	61	45	52	43	46	64	58	66	93	68	77	739
	Electrical	73	74	57	36	72	61	101	105	99	103	83	95	959
	Plumbing	34	39	25	23	45	48	54	42	49	59	31	31	480
MONTHLY TOTAL		245	241	177	228	300	299	363	323	401	438	344	359	3718
2015	Building	89	79	132	145	171	166	216	182	161	192	176	135	1844
	Mechanical	88	49	73	74	109	109	78	66	71	92	78	74	961
	Electrical	90	68	101	78	89	84	102	114	106	140	88	99	1159
	Plumbing	35	51	34	88	72	72	52	63	58	53	51	74	703
MONTHLY TOTAL		302	247	340	385	441	431	448	425	396	477	393	382	4667
2016	Building	97	77	109	126	199	199	191	216	189	227	187	168	1985
	Mechanical	73	61	50	48	63	90	57	68	82	105	81	98	876
	Electrical	67	63	62	67	98	134	94	118	101	105	143	110	1162
	Plumbing	45	38	41	59	57	58	47	65	57	44	49	44	604
MONTHLY TOTAL		282	239	262	300	417	481	389	467	429	481	460	420	4627
2017	Building	107	105	156	129	195	197	187	195	236	214	164	121	2006
	Mechanical	92	97	77	60	117	57	60	87	95	79	76	82	979
	Electrical	93	97	97	82	136	105	103	157	131	116	100	104	1321
	Plumbing	46	46	74	47	49	49	42	68	61	53	37	29	601
MONTHLY TOTAL		338	345	404	318	497	408	392	507	523	462	377	336	4907
2018	Building	114	98	157	182	222	225	273	310	241	283	202	159	2466
	Mechanical	79	72	75	59	71	76	83	73	90	120	110	85	993
	Electrical	35	89	105	88	109	140	133	106	123	152	156	134	1370
	Plumbing	40	39	39	30	47	50	53	60	46	49	42	39	534
MONTHLY TOTAL		268	298	376	359	449	491	542	549	500	604	510	417	5363
2019	Building	157	125	131	189	220	240	267	239	262	273	190	219	2512
	Electrical	93	83	103	122	124	122	123	132	115	150	119	110	1396
	Mechanical	87	75	91	96	82	91	87	100	67	113	84	67	1040
	Plumbing	34	35	37	52	49	35	45	45	43	57	47	48	527
MONTHLY TOTAL		371	318	362	459	475	488	522	516	487	593	440	444	5475
2020	Building	174	141	116	9	146	206	236	272	263	274	256	277	2370
	Electrical	108	106	74	8	102	112	137	144	148	154	146	146	1385
	Mechanical	89	77	46	4	63	118	79	104	118	149	141	200	1188
	Plumbing	59	48	35	1	44	53	65	57	77	104	81	50	674
MONTHLY TOTAL		430	372	271	22	355	489	517	577	606	681	624	673	5617
2021	Building	187	134	204	244	329	292	319	322	300	305	280	268	3184
	Electrical	146	94	147	130	128	130	136	132	137	175	132	129	1616
	Mechanical	151	145	184	169	116	115	125	140	112	127	181	113	1678
	Plumbing	68	57	71	59	46	59	65	48	69	83	70	59	754
MONTHLY TOTAL		552	430	606	602	619	596	645	642	618	690	663	569	7232
2022	Building	231	164											395
	Electrical	108	108											216
	Mechanical	101	77											178
	Plumbing	64	35											99
MONTHLY TOTAL		504	384	0	0	0	0	0	0	0	0	0	0	888

EAST LANSING/DELTA TOWNSHIP

INTERLOCAL AGREEMENT FOR BUILDING AND TRADES INSPECTION SERVICES

As-Needed Emergency or Backup Inspection Services/Loaned Employees

THIS INTERLOCAL AGREEMENT ("the Agreement") is entered into under the authority of the Urban Cooperation Act, PA 7 of 1967, as amended, between the Charter Township of Delta, Michigan ("Delta") and the City of East Lansing, Michigan ("East Lansing"), both municipal corporations organized under the laws of the State of Michigan, for the purpose of establishing a contractual relationship under which each municipality will allow and its employees to perform building inspection services for the other municipality on an as-needed basis.

RECITALS:

WHEREAS, both Delta and East Lansing (each a "party" and collectively "the Parties") are "public agencies" as defined by Urban Cooperation Act, PA 7 of 1967, and are authorized by that Act to cooperate on a basis of mutual advantage in order to provide for services; and

WHEREAS, the Parties desire to establish an arrangement under which each party may utilize services provided by the other party's employees on a periodic, as-needed basis subject to the terms and conditions set forth herein; and

WHEREAS, the Parties desire to enter into this Agreement for the purpose of defining their respective rights, obligations, costs and liabilities regarding this undertaking;

NOW, THEREFORE, THE PARTIES AGREE, in consideration of the mutual benefits set forth herein, and other good and sufficient consideration the receipt and sufficiency of which are mutually acknowledged, the Parties hereby agree as follows:

TERMS

Section 1. Authority and Purpose.

This Agreement is executed pursuant to Urban Cooperation Act, PA 7 of 1967. The purpose of this Agreement is to establish a contractual relationship under which each party may permit their respective employees to provide services for the other party on an as-needed basis, and to set forth the Parties' rights, obligations, costs and liabilities regarding this undertaking. This Agreement shall be reasonably construed in furtherance of this purpose.

Section 2. Provision of Services.

Each party may utilize the employees of the other party to perform governmental services subject to the provisions of this section.

- A. **Request for Services.** When a party desires services from the other party, the requesting party shall notify the other party at least 48 hours in advance of the day(s) during which the requested services will be performed, unless said service is an emergency, in which case this requirement is waived and the party requested to provide services will use its best efforts to provide the services.

1. Each request shall specify: (i) the nature and scope of the requested services; (ii) the date and estimated duration of the services; and (iii) the location where the requested services will be performed. Requests may be communicated by telephone, U.S. Mail, electronic mail or fax.
 2. Requests for services will generally be limited to:
 - i. Emergency and backup trade inspections for Building, Electrical, Plumbing, and Mechanical.
 - ii. Other services if mutually agreed upon
- B. Approval or Denial of Request. Upon receiving a request pursuant to Section 2(A), a party shall respond to the requesting party by either approving or denying the request. Responses may be communicated by telephone, U.S. Mail, electronic mail or fax.
- C. Prioritization of Employee Time. The approval of a request for employee services pursuant to this section shall be subject to availability as determined in the sole discretion of the party receiving the request. It is expressly understood that each party's need for the services and time of its own employees shall take precedence over a request from the other party in the event of a conflict. Nothing herein shall be construed as requiring the approval of any request.
- D. Performance of Services. Each employee performing services under this Agreement shall follow the reasonable directives of the requesting party, as defined by the mutually accepted scope pursuant to Section 2(A), and shall comply with all applicable laws, regulations, ordinances, codes and policies throughout the duration of such performance.
- E. In addition to any requirements set forth herein and/or in any applicable laws, regulations, ordinances, codes or policies, the following provisions shall apply to the services performed under this Agreement:
1. Work Hours. The employee of a party shall perform such services exclusively during regular business hours (8:00 a.m. through 5:00 p.m.), exclusive of travel time, unless expressly authorized by the requesting party.
 2. Office Space. For the purpose of providing services at the municipal building of the requesting party, the requesting party shall provide a temporary office workstation for reasonable use by the party's employee providing services.
 3. Vehicle Use. The employees providing services under this Agreement shall use his/her vehicle or the vehicle of his/her employer for purposes of necessary travel. Employees providing services shall maintain a valid Michigan State driver's license at all times.
 4. Tools and Equipment. Except as otherwise specified in this Agreement or directed by the requesting party, employees providing services shall utilize his/her own tools and equipment for purposes of providing services hereunder.

Section 3. Payment.

This is a mutual aid agreement. There will be no payment for services rendered under this Agreement to either party unless the hours of service are unbalanced as noted below.

- A. Unbalanced Hours of Service. The hours of services provided as a mutual aid shall be balanced between the parties. Each party shall provide and exchange an itemized report to the other every six (6) months indicating the hours of service provided to the other party with time increments of no less than one quarter hour. If the hours of service rendered and reported by one party exceeds the hours of service rendered and reported by and to the other party by more than 50 hours (hereinafter the "Excess Service"), the party providing the Excess Service shall be compensated by the party receiving the Excess Service for every hour of service or fraction thereof in excess of the 50 hour difference at a rate of \$75.00 per hour within thirty (30) days of the reports.
- B. Invoice and Payment Procedure. The party performing the Excess Service shall submit to the other party an invoice for the cost of the Excess Service within thirty (30) days after completion of the services, or on a monthly basis for services that are on-going. Each invoice shall detail the services provided. The invoice shall be paid within thirty (30) days.

Section 4. Term.

This Agreement shall be effective upon mutual execution by the Parties and shall remain in effect until twelve (12) months thereafter, unless terminated earlier in accordance with Section 5. The Agreement shall be reviewed annually. Parties may at their option renew this Agreement for a mutually agreeable term, provided the renewal is in writing signed by both Parties.

Section 5. Termination.

Either party may terminate this Agreement with or without cause by providing the other party with thirty (30) days written notice of its intent to terminate. Neither termination nor expiration of this Agreement shall relieve a party from remitting payment to the other party for services previously rendered.

Section 6. Administration; No Separate Entity Created.

The Delta Township Manager and the East Lansing City Manager shall serve as administrators of this Agreement. No separate legal entity is formed hereby.

Section 7. Property Acquisition. Retention and Disposition.

No joint acquisition of real or personal property is contemplated by this Agreement. Except as provided in this section, any other real or personal property acquired by a party shall remain within the sole and exclusive ownership of that party following the termination or expiration of this Agreement.

Section 8. Indemnification.

Each party shall indemnify, defend, and hold harmless the other party as provided in this section. However, nothing in this Agreement shall be deemed as a waiver of sovereign immunity as provided under the Michigan Governmental Liability for Negligence Act, Act 170 of 1964.

- A. Delta shall indemnify, defend, and hold harmless East Lansing, its officials, agents and employees, from and against any and all liability, including attorney's fees, arising in whole or in part from negligent or willfully wrongful acts or omissions of Delta, its agents or employees.
- B. East Lansing shall indemnify, defend, and hold harmless Delta, its officials, agents and employees, from and against any and all liability, including attorney's fees, arising in whole or in part from negligent or willfully wrongful acts or omissions of East Lansing, its agents or employees.
- C. Each party's obligations under this section shall apply only to the extent of that party's negligence or wrongful act or omission. With respect to joint or concurrent negligence or wrongful conduct of both parties, the parties' respective liabilities shall be as defined by the laws of the State of Michigan.
- D. The provisions of this section shall survive the expiration or termination of this Agreement.

Section 9. Insurance.

Each party shall maintain insurance coverage as provided in this section.

- A. Delta shall maintain in full force throughout the duration of this Agreement comprehensive general liability insurance with a minimum coverage of \$1,000,000 per occurrence/aggregate for personal injury and property damage, and name East Lansing as an additional insured thereon.
- B. East Lansing shall maintain in full force throughout the duration of this Agreement comprehensive general liability insurance with a minimum coverage of \$1,000,000 per occurrence/aggregate for personal injury and property damage, and name Delta as an additional insured thereon.
- C. Each party shall each deliver evidence of such insurance coverage to the other within fifteen (15) days after execution of this Agreement.

Section 10. No Employment Relationship Created.

The Parties agree that nothing in this Agreement shall be construed as creating an employment relationship between East Lansing and any employee, agent, representative or contractor of Delta, or between Delta and any employee, agent, representative or contractor of East Lansing. Without limiting the forgoing, each employee providing services hereunder shall at all times relevant to this Agreement be and remain an employee of his/her employer, and the employer shall be exclusively responsible for providing all compensation, benefits, discipline and supervision with respect to such employee except as expressly set forth in this Agreement.

Section 11. Notices.

Notices to East Lansing shall be sent to the following address:

**City Manager
City of East Lansing
410 Abbot Rd
East Lansing, MI 48823**

Notices to Delta shall be sent to the following address:

**Township Manager
Charter Township of Delta
7710 West Saginaw Hwy
Lansing, MI 48917**

Section 12. Integration.

This document, together with any exhibits thereto, constitutes the entire embodiment of the contract between the Parties, and, unless modified in writing by an amendment signed by the Parties hereto, shall be implemented exclusively as described above. Any modifications, amendments, recessions, waivers, or releases to this Agreement must be in writing and agreed to by the parties.

Section 13. No Third-Party Beneficiary Created.

This Agreement is executed for the sole and exclusive benefit of the signatory Parties. Nothing in this Agreement, whether expressed or implied, is intended to confer any right, remedy, or other entitlement upon any person other than the Parties hereto, nor is anything in this Agreement intended to relieve or discharge the obligation or liability of any third party, nor shall any provision herein give any third party any right of action against any party hereto.

Section 14. Signatory Warranty.

Each signatory hereto warrants and represents that he/she has been authorized to execute this Agreement by appropriate action of the legislative body of his/her respective municipality.

Section 15. Execution in Counterparts.

This Agreement may be executed in separate counterparts.

Section 16. Regulatory Authority Reserved.

Nothing herein shall be construed as waiving, limiting or otherwise abridging in any manner regulatory authority of either party, which Delta and East Lansing hereby expressly reserve in full.

[Signatures on next page]

EXECUTED this 16 day of March, 2021.

CHARTER TOWNSHIP OF DELTA

Brian Reed
Brian Reed, Township Manager

CITY OF EAST LANSING

George Lahanas
George Lahanas, City Manager

ATTEST

Mary Clark
Mary Clark, Township Clerk

ATTEST

Jennifer Shuster
Jennifer Shuster, City Clerk

Resource Recovery Report for Public Works and Planning

February 2022

General Updates:

The department met with Resource Recycling Systems (RRS) on 2/25/2022. Follow-up site tours to aid in developing options have been scheduled for the end of March and will include the Charlotte Area Recycling Authority (CARA), Grand Ledge Recycling Center, and Sunfield Recycling Center.

There is one outstanding 2022 waste hauler license application and two outstanding 2022 second period ordinance reports.

- Republic Services
- Liberty Environmental Landfill

Local Projects:

Participants recycled approximately 2,600 pounds of agricultural film plastic at the Sunfield Recycling Center in February. Currently, there are approximately 14,500 pounds of the material processed on-site.

County Programs:

On 2/24/2022 the department was notified by Charlotte Area Recycling Authority (CARA) staff of a Lithium fire incident at the CARA facility. A bucket containing improperly prepared Lithium batteries sparked and started smoking. This location was staffed and the incident happened during their regular hours of operation, so staff were able to quickly move the bin outdoors, which stopped the smoke, and no damage was discovered. In response to this incident, as well as continued and increasing hazardous contamination among the battery collection program, the department has reduced the available collection sites to only staffed recycling centers. The change removed 13 collection locations throughout the county, consolidating the program to 4 total collection locations. In addition to direct staffing, these locations are better equipped to handle various types of hazardous materials. This change will allow the department to better manage the battery program by providing more oversight, assistance, and resources to the primary collection locations.

A total of 684 pounds of string lights were collected during the 2021-2022 String Light Collection program by the three participating recycling centers.

The department opened volunteer registration for the 2022 collection events on 2/22/2022. General participant registration is scheduled to open on 3/15/2022.

Education Programs:

Upcoming scheduled educational programs:

- 3/23/2022 School Science Night - Greyhound Intermediate School (Eaton Rapids)
- 3/31/2022 Children's Educational Presentation - Eaton Rapids District Library

Eaton County Resource Recovery
Financial Report
Fiscal Year 2021/22
Through the end of February, 2022

	ORIGINAL BUDGET	ADJUSTED BUDGET	ACTUAL YEAR TO DATE	REMAINING BALANCE	% USED
Revenues					
Administration					
Private Grant	36,000	37,000	1,000.00	(36,000.00)	3%
Resource Recovery Services	4,000	4,000	1,139.20	(2,860.80)	28%
Donations	11,000	11,000	-	(11,000.00)	0%
Transfers-In	35,650	45,150	27,325.00	(17,825.00)	61%
Fund Balance - Carry Over	41,450	41,450	-	(41,450.00)	0%
Total Administration Revenues	128,100	138,600	29,464.20	(109,135.80)	
Operational Revenues					
Waste Hauler Licenses	2,000	2,000	1,320.00	(680.00)	66%
Solid Waste Surcharge	325,000	325,000	157,126.88	(167,873.12)	48%
Material Revenue	-	-	3,807.99	3,807.99	0%
Total Operational Revenues	327,000	327,000	158,446.88	(168,553.12)	
Total Revenues	455,100	465,600	187,911.08	(277,688.92)	40%
Expenditures					
Administration					
Personnel	157,195	157,195	51,090.32	106,104.68	33%
Supplies	1,850	1,870	737.18	1,132.82	39%
Other Services	8,450	17,950	8,146.25	9,803.75	45%
Debt Service - Vehicle Lease	8,295	8,295	3,455.90	4,839.10	42%
Transfer Out - General Fund	13,564	13,564	6,782.00	6,782.00	50%
Total Administration Expenditures	189,354	198,874	70,211.65	128,662.35	35%
Operational Expenditures					
County Projects	132,450	133,450	6,157.60	127,292.40	5%
Local Projects	133,296	133,296	42,351.18	90,944.82	32%
Total Operational Expenditures	265,746	266,746	48,508.78	218,237.22	18%
Total Expenditures	455,100	465,620	118,720.43	346,899.57	25%
Excess Revenues over Expenses (Net Carryover)	-	(20)	69,190.65	69,210.65	-345953%
Administration					
Revenues	128,100	138,600	29,464.20	(109,135.80)	21%
Expenditures	189,354	198,874	70,211.65	128,662.35	35%
Available Resources from Administration	(61,254)	(60,274)	(40,747.45)	19,526.55	
Operations					
Revenues	327,000	327,000	158,446.88	(168,553.12)	48%
Expenditures	265,746	266,746	48,508.78	218,237.22	18%
Available Resources from Operations	61,254	60,254	109,938.10	49,684.10	
Projected Net Carryover	-	(20)	69,190.65	69,210.65	
9/30/2021 Fund Balance	101,474	101,474	101,474		
Projected 9/30/2022 Fund Balance	60,024	60,024	60,024		

**Eaton County Resource Recovery
Program Update**
Fiscal Year 2021/22
Through the end of February, 2022

	Adopted Budget	Budget Amendments	Amended Budget	YTD Transactions	Amended Budget Less YTD Transactions	% Used
Summary of Programs						
529 - County Programs						
Roadside Cleanup	1,200.00	-	1,200.00	720.79	479.21	60.1%
Household Battery Collection	9,000.00	-	9,000.00	4,123.04	4,876.96	45.8%
Scrap Tire Collection	36,000.00	-	36,000.00	-	36,000.00	0.0%
Sharps Compliance Program	-	-	-	-	-	0.0%
Household Hazardous Waste Collection	58,550.00	-	58,550.00	1,135.83	57,414.17	1.9%
Education Programs	1,000.00	-	1,000.00	87.98	912.02	8.8%
Electronic Recycling	21,900.00	-	21,900.00	-	21,900.00	0.0%
Event Supplies & Contractual	1,600.00	-	1,600.00	-	1,600.00	0.0%
Promotion Programs	3,200.00	-	3,200.00	-	3,200.00	0.0%
Book Recycling/Paper Shredding	-	-	-	-	-	0.0%
Special Donation Expenses	-	1,000.00	1,000.00	-	1,000.00	0.0%
Total	132,450.00	-	132,450.00	6,067.64	126,382.36	4.6%

530 - SWAG Programs						
Bellevue/Olivet	17,501.00	-	17,501.00	4,138.88	13,362.12	23.6%
Charlotte Area Recycling (CARA)	28,500.00	-	28,500.00	12,942.04	15,557.96	45.4%
Delta Twp - Recycling Center	27,600.00	-	27,600.00	6,712.73	20,887.27	24.3%
City of Eaton Rapids	16,195.00	-	16,195.00	6,734.60	9,460.40	41.6%
City of Grand Ledge - Recycling	21,500.00	-	21,500.00	6,740.22	14,759.78	31.3%
Sunfield Recycling Center (Pilot Project)	22,000.00	-	22,000.00	5,082.71	16,917.29	23.1%
Material Expenses	-	-	-	-	-	0.0%
Total	133,296.00	-	133,296.00	42,351.18	90,944.82	31.8%



Community Development and Housing Department Report 02/28/2022
For Public Works & Planning Committee March 9, 2022

Case Status: (Permits and Applications Activity summarized on attached table):

- The **Planning Commission** met February 1, 2022 and approved four new Conditional Use Permits as follows: a Construction Contractors Establishment and Storage of Heavy Equipment in Eaton Rapids Township, a Home Business (hair salon) in Carmel Township, a Commercial Recreation Facility (event venue/winery) in Eaton Township and a Surface Mine (continuation of) in Vermontville Township. They also transferred a Surface Mine to a new owner in Bellevue Township. Elections were also conducted: Brian Ross – Chairperson; Ben Tirrell – Vice Chairperson and Mike Hosey – Secretary
- The **Board of Appeals** did not meet in February due to inclement weather. They will be meeting March 1, 2022.

Zoning and Junk Code Enforcement (Activity is summarized on attached table):

- Currently there are twenty-one (21) junk violations and nineteen (19) zoning violations.

Housing Department Activities:

- Per the MEDC the County is required to conduct a public a hearing to receive comments on the expenditure of current year funding (2020/2021) and to report and receive comments on closing out the previous year's funding (2019/2020). A public hearing has been noticed for the March 16, 2022 Board of Commissioners meeting.
- Ms. Williams attended Steering Committee Meeting (via zoom) on February 18, 2021 in reference to Housing Affordability for the Community Health Needs Assessment (CHNA) report for our 2022 Community Health Improvement Plan (CHIP).
- The current total Program Income revolving loan fund balance is \$136,341. Total amount to be spent before June 30, 2022 is \$104,100. Four (4) program payoffs have been received and one subordination completed since July 1, 2021.

Economic Development Activities:

- Ms. Williams attended (via zoom) a LEAP Business Attraction Workgroup meeting on February 18, 2022. LEAP has provided a Site Search Tracking Analysis report for 2021, if interested in a copy of the report please contact Ms. Williams.
- Ms. Williams received (and forwarded to all locals) eight (8) site searches and one grant opportunity in the month of February.

Veteran Service Activities:

- Seventy-four (74) Veteran appointments were conducted in February.
- Zero (0) veterans were transported to the Ann Arbor hospital by a volunteer drivers.
- Staff submitted the required documentation for the additional \$19,850 in CVSF grant funding from the MVAA. The additional funding, if approved would be spent on VA co-pays, veteran counseling for mental health and/or substance abuse, and oral/dental health financial assistance.

Other:

CDBG CARES Grant: All documentation has been submitted to the MEDC to formally close out this grant. Additionally, Ms. Williams attended the following: Continuum of Care, Continuum of Care Strategies and Grants Committee, Collaborative Council, and a Department Head Meeting.

CASES \ MO/YR	Conditional Use Permits		Board of Appeals		Administrative Variances		District Change Amendments		Site Plan Reviews		Zoning Referrals		Private Roads		Agricultural Buildings		Lot Line Adjustments		Land Divisions Reviewed		TOTAL MONTH	
	"21"	"22"	"21"	"22"	"21"	"22"	"21"	"22"	"21"	"22"	"21"	"22"	"21"	"22"	"21"	"22"	"21"	"22"	"21"	"22"	"21"	"22"
JAN	1	0	0	0	0	0	0	0	0	0	18	18	0	0	3	5	5	8	4	6	31	37
FEB	1	4	1	1	0	0	0	0	0	0	8	16	0	0	1	0	2	0	1	3	14	24
MARCH	0	0	1	0	0		0		1		31		1		6		2		5		47	
APRIL	1		0		0		2		0		38		0		8		3		4		56	
MAY	0		0		0		0		2		39		0		4		2		4		51	
JUNE	3		2		0		1		0		33		0		0		4		2		45	
JULY	1		0		0		0		0		27		0		1		7		2		38	
AUG	1		1		0		0		1		31		0		2		4		6		46	
SEPT	4		0		0		0		0		25		0		3		3		4		39	
OCT	2		0		0		0		0		21		0		2		2		1		28	
NOV	0		0		0		2		0		12		0		1		3		2		20	
DEC	2		1		0		1		0		14		0		1		2		6		27	
TOTALS	16	4	6	1	0	0	6	0	4	0	297	34	1	0	32	5	39	8	41	9	442	61

CASES	JUNK	JUNK	JUNK	JUNK	ZONING	ZONING	ZONING	ZONING
	(NEW)	(NEW)	(CLOSED)	(PENDING)	(NEW)	(NEW)	(CLOSED)	(PENDING)
		2021 carryover: 36				2021 carryover: 26		
MO/YR	2021	2022	2022	2022(PENDING)	2021	2022	2022	2022(PENDING)
JAN	0	1	16	21	3	7	14	19
FEB	1	1	1	21	1	0	0	19
MARCH	0				1			
APRIL	2				1			
MAY	5				8			
JUNE	2				0			
JULY	2				7			
AUG	1				4			
SEPT	0				3			
OCT	4				6			
NOV	1				0			
DEC	0				1			
TOTALS	18	1	17	21	35	7	14	19
			TOTAL PENDING JUNK & ZONING VIOLATIONS					40

EATON COUNTY PARKS

RESTORE OUR PARKS



MILLAGE PROPOSAL



Capital Improvements, Operations & Maintenance,
Restoration, Renovation

MILLAGE JUSTIFICATION

DEFINING THE NEED



The Eaton County Parks and Recreation (ECPR) Department is significantly underfunded at its current level. The funding available does not enable the parks department to adequately maintain its current park system nor support the essential upgrades and developments necessary in those parks, including its newest addition of Crandell Park. Such upgrades are important not only to work toward a quality park system, but also to respond to increasing citizen expectations surrounding the potential of all county park properties, including Crandell Park.

The annual Eaton County Parks budget is \$1,044,252, of which only \$775,505 is allocated from the County's General Fund which accounts for 1.8% of county spending on parks. This allocation equates to a per capita expenditure of \$7.07. This can be compared to a \$23.53 per capita expenditure in Ingham County, and \$13.75 available in a comparable county like Jackson, or \$15.71 in Isabella County. On the higher range per capita spending on comparable County parks, Newago County (\$30.70) and Calhoun County (\$29.85), still fall well under the National average.

This past year, the Eaton County Parks Commission identified nearly \$14,000,000 in unfunded and underfunded critical needs from our current Parks Master Plan. This dollar figure does not realize the full development of Crandell Park, which adds another estimated \$7,000,000. Basic infrastructure needs, accessible trails, site features and amenities, access to recreational opportunities, renovations, large and small scale developments, and natural area preservation were just a few of the needs identified.

The avenues to increase revenues for parks in Eaton County are extremely limited. It is recognized that the County has a number of critical priorities which makes it difficult to significantly increase its appropriation for parks now and in the foreseeable future. Acquiring funds through grants and donations also has significant limitations. DNR Trust Fund grants are highly competitive, require a cash match, and to be most favorably scored require an overmatch beyond the 25% requirement. In addition, grants are constrained by the purpose and guidelines of the granting agency, and cannot address ongoing operational needs.

CURRENT PARK CONDITIONS

DEFINING THE NEED

IDENTIFIED CRITICAL NEEDS

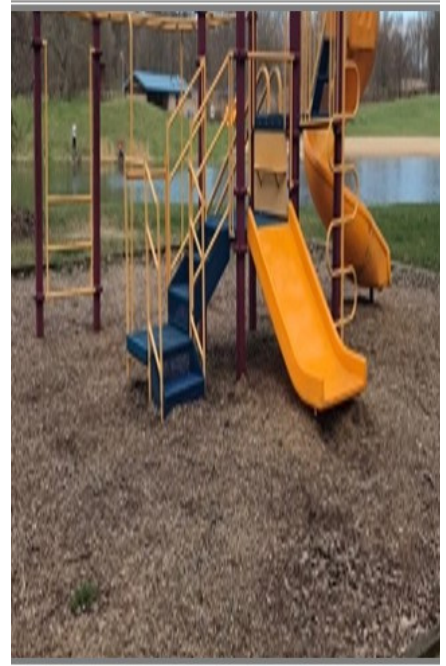
ACCESSIBILITY & SAFETY

EROSION CONTROL

WAYFINDING

BUILDING RENOVATIONS / AMENITIES

INFRASTRUCTURE



PROPOSED MILLAGE SPECIFICS

*CAPITAL IMPROVEMENTS, OPERATIONS &
MAINTENANCE, RESTORATION, RENOVATION*

.50 MILLS

\$30.50 ANNUALLY

Based on average taxable value of households
in Eaton County

\$1,937,500

TOTAL REVENUE

Estimated annual revenue gained based on FY
2021/2022 Eaton County Equalization. 1.2% of
all funds would be deducted for area
Downtown Development Authorities and Local
Development Finance Authorities

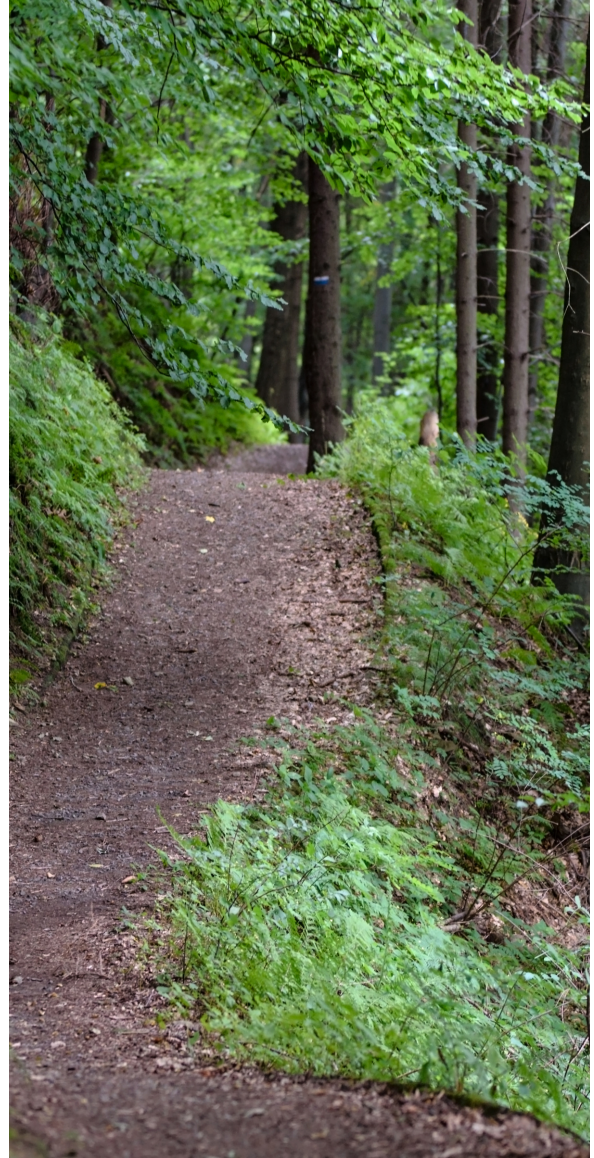
10 YEARS

MILLAGE DURATION

Standard Parks Millage duration last between
8-10 years. A 10 year duration allows for
better leveraging of funds for grant dollars.

SAMPLE LANGUAGE

For the purpose of funding Capital Improvements, Operations & Maintenance, Restoration and Renovation of Eaton County Parks. Shall the Constitutional limitation upon the total amount of taxes which may be assessed in one (1) year upon all property within the County Of Eaton, Michigan, be increased, and shall the County be authorized to levy, up to .50 mill (\$0.50 per \$1,000 of taxable value) for a period of ten (10) years, 2023 – 2032, inclusive? If approved, and levied in full, this millage would raise an estimated \$1,937,500 for providing funds for County Park's purposes in the first calendar year of the levy based on taxable value. If approved and levied, in accordance with State Law, a portion of the millage may be distributed to the Downtown Development Authorities, the Local Finance Development Authorities, and the Brownfield Redevelopment Authorities in Eaton County.



TARGETED USE OF FUNDS

HOW MILLAGE DOLLARS WOULD
BE SPENT



ADDRESSING SHORT AND LONG TERM OPERATIONAL NEEDS

Given the certainty of funding via millage dollars, the critical needs can be addressed more comprehensively and in a more strategic way. Funds from donors and grants can then be used to enhance or complement existing revenue sources.

IMPLEMENTING THE 5 YEAR CAPITAL IMPROVEMENT PLAN

Our existing 5 Year Parks Master Plan identifies on a park by park basis a strategy for improvements and needs. Most of these are essentially on hold or must be addressed piecemeal due to lack of sufficient funding. Currently the unfunded liabilities total nearly \$14,000,000 in projects

LEVERAGING FUNDS FOR DEVELOPMENT GRANTS

This will assure the availability of funds on a year round basis to take advantage of grant and other opportunities, where matching funds or other seed monies may be necessary to take advantage of the opportunity within specific time frames.

ADDRESSING HIGH PRIORITY NEEDS AT CRANDELL PARK

The promises of Crandell Park cannot be realized without funding to put in place some of the initial pieces, e.g., beach, paved trails, parking, canoe launch, etc. Our survey of Eaton County citizens has identified their interest, without an ability to act on them, we continue to heighten their frustration and disappointment.

INCREASING ACCESS & ACCESSIBILITY

There are a number of our parks and facilities that are known to be out of compliance with ADA, or that our accommodations are woefully inadequate. This will provide funds to make our Parks accessible and user-friendly to all citizens of the county.

WAIVING OF ENTRY FEES

The existence of an entry fee serves as an irritant to many county citizens, is problematic to administer, and has specific staffing requirements to be effective. Increased funding via a millage will enable the fee to be eliminated.

REGIONAL TRAIL DEVELOPMENT

Trails continue to be valued by the residents of Eaton County more than any other development project. Investing in a regional trail system will have almost immediate ROI for resident's health and wellness and economic development indicators.

INVESTING IN LOCAL PARKS

HOW MILLAGE DOLLARS WOULD
BE SPENT



THE CREATION OF A LOCAL PARKS AND RECREATION GRANT PROGRAM, OPERATED AND FUNDED THROUGH MILLAGE DOLLARS

WHAT IS THE MILLAGE APPROPRIATIONS PROGRAM?

Pending voter approval of the Eaton County Parks Millage, the Millage Appropriations Program sets aside 20% of all revenue collected for parks and recreation related development projects at the local level. This restores and expands upon the mini-grant program once managed by Eaton County Parks.

WHO CAN APPLY?

Any local unit of government within Eaton County, including cities, villages and townships. A formal grant application will be required for funds to be appropriated to the local unit of government.

HOW MUCH IS AVAILABLE?

Monies available are determined by the population of each jurisdiction at a per capita level, totaling nearly \$387,000 County-wide for local development purposes.

WHAT CAN BE FUNDED?

Parks and recreation related development that demonstrate a DIRECT benefit to local users and county residents. This grant cannot be used for Maintenance, Operational or Property Acquisition.

WHO DECIDES WHICH PROJECTS ARE APPROVED?

This program creates a 7 Member "work group" which reviews grant applications and makes recommendations to the Eaton County Parks Commission and Eaton County Board of Commissioners for approval.

HOW OFTEN WILL GRANTS BE AWARDED?

Park Millage Grant Applications will be reviewed awarded twice each calendar year. Municipalities may apply for multiple projects within the grant cycle.

THE PROCESS

ESTABLISHING THE RESTORE
OUR PARK BRAND IDENTITY



PHASE 1: POLLING

The first step in the planning process should be to conduct a poll of Eaton County voters. This poll would gauge voter awareness, appreciation, and usage of local parks and appetite for a ballot proposal that would provide financial support for the parks moving forward. Analyzing results will help craft a message that resonates with the public and grows a coalition.

PHASE 2: CREATING THE NARRATIVE

Develop a message and brand that will resonate with Eaton County voters and increase support for the ballot proposal. The message and branding would be leveraged for letters, mailings, social media, fundraising efforts, yard signs, etc. This brand will become what the general public sees when they think of the local park. This brand should include a modern and appealing logo with a catchy tagline, followed by 3-5 bullet points that communicate the importance of the parks and its connectivity to the community. This brand is then promoted throughout the community.

PHASE 3: BUILDING OUR COALITION

Building a coalition to assist in the educational effort. This would include current members of the FECF and growing the coalition to include elected officials, community leaders, stakeholders, and Eaton County residents. Everyone who is part of the coalition should be engaged to help inform and educate the general public on the funding initiative; this could include engaging coalition members to attend township and city council meetings, or service group meetings to raise awareness of the issue and funding mechanism. Coalitions should be started as soon as possible to maximize their engagement.

PHASE 4: IDENTIFYING THE OPPOSITION

Competing Financial needs within County Departments

Overall fiscally conservative populace

Role of local parks (Grand Ledge, Delta) in defining need on a county-wide level

Fitzgerald Park uncertainty

PHASE 5: EXECUTE THE CAMPAIGN

THE TIMELINE

ESTABLISHING THE RESTORE
OUR PARK BRAND IDENTITY



BASED ON AN AUGUST 2022 BALLOTT PROPOSAL

November-December:

Conducting polling/survey research of potential messaging and ballot proposals to gauge initial voter support of the funding mechanism

January:

Formalize working relationship with strategy and communications firm, begin the initial planning on the proposal and start outlining the informational campaign timeline

February-March:

Meeting with respective Commissioners to persuade support of placing the initiative on the ballot. Preliminary planning, analyzing poll results, developing the message and creating the brand, strategy brainstorming, identify and begin coalition building, attend City Council and Township meetings to educate officials and the general public, planning the website content

April 20, 2022:

Final Board of Commissioners Meeting where ballot and proposal language needs final approval in order to be placed on ballot

April-May:

Soft implementation of strategy plan, implementing media relations and public persuasion, growth of coalition, social media and digital advertising implementation, launching website to coalition members

June-July:

Heavy implementation and execution of strategy plan, engagement of coalition, and all things listed in February-May timeframe

August:

Get-out-the-vote efforts leading up to election day
